

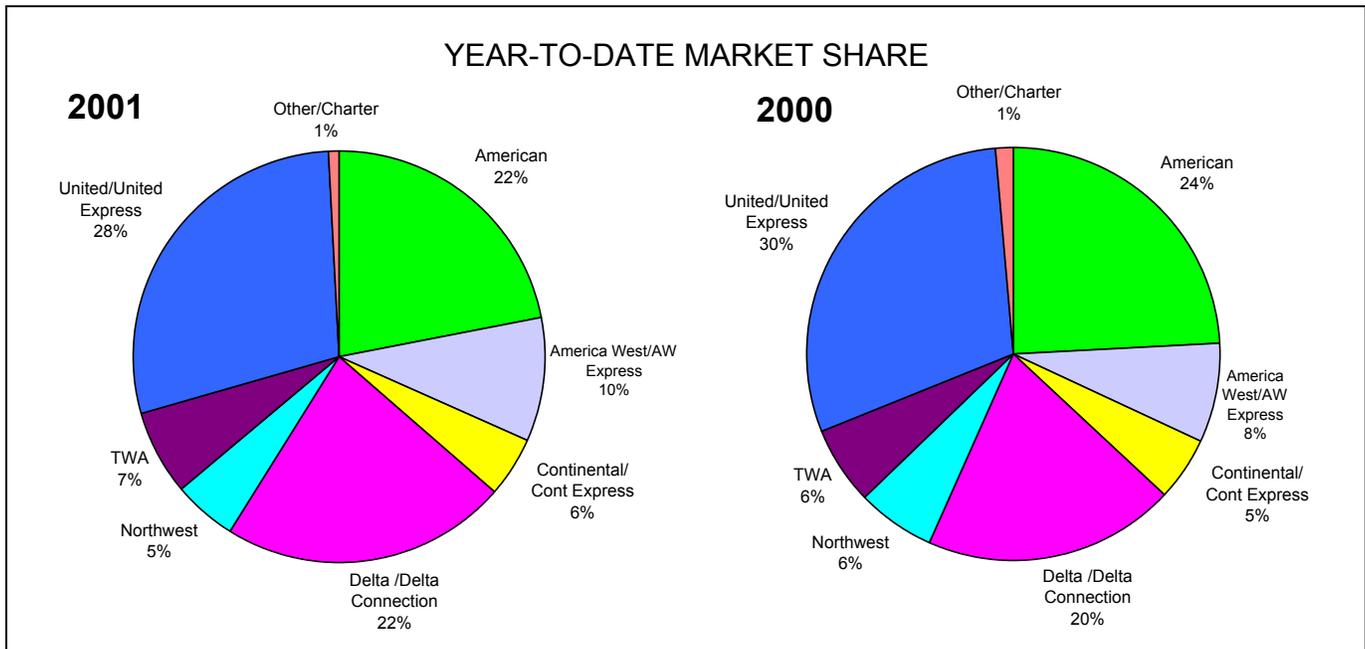
# SUMMARY OF ENPLANED PASSENGERS BY AIRLINE

Colorado Springs Airport

Enplaned passengers by Airline	Month			Year-to-date		
	Apr-01	Apr-00	Percent change	2001	2000 (b)	Percent change
<b>Major/national carriers</b>						
American	17,343	21,287	-18.5%	70,699	85,122	-16.9%
America West/AW Express	7,995	6,932	15.3%	31,818	27,131	17.3%
Continental/Cont Express (a)	3,605	3,702	-2.6%	15,271	17,523	-12.9%
Delta /Delta Connection	18,161	19,296	-5.9%	72,738	68,909	5.6%
Northwest	5,216	5,800	-10.1%	15,337	21,331	-28.1%
TWA	5,409	5,594	-3.3%	21,633	21,229	1.9%
United/United Express	23,700	27,019	-12.3%	92,554	104,644	-11.6%
<b>Total</b>	<b>81,429</b>	<b>89,630</b>	<b>-9.1%</b>	<b>320,050</b>	<b>345,889</b>	<b>-7.5%</b>
<b>Regional/commuter carriers</b>						
Mesa	612	646	-5.3%	2,543	2,074	22.6%
<b>Total</b>	<b>612</b>	<b>646</b>	<b>-5.3%</b>	<b>2,543</b>	<b>2,074</b>	<b>22.6%</b>
<b>Charters</b>						
Other Charters	0	663	-100.0%	76	2,308	-96.7%
<b>Total</b>	<b>0</b>	<b>663</b>	<b>-100.0%</b>	<b>76</b>	<b>2,308</b>	<b>-96.7%</b>
<b>Total enplaned passengers</b>	<b>82,041</b>	<b>90,939</b>	<b>-9.8%</b>	<b>322,669</b>	<b>350,271</b>	<b>-7.9%</b>

(a) Continental Express terminated service 3/31/2000.

(b) In 2000, there was an extra day in February.



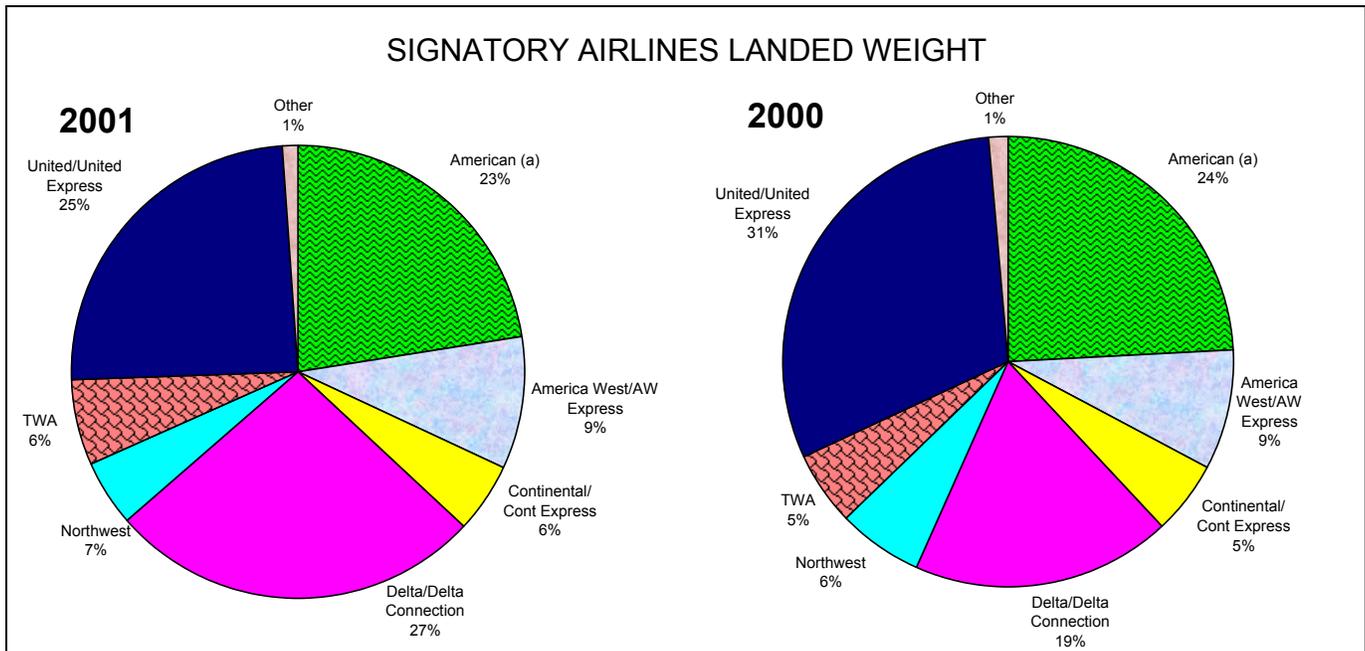
Note: "Other/Charter" includes Mesa.  
Individual market shares < 2%.

## SUMMARY OF LANDED WEIGHT BY AIRLINE

Colorado Springs Airport

Landed weight by Airline	Month			Year-to-date		
	Apr-01	Apr-00	Percent change	2001	2000	Percent change
<b>Major/national carriers</b>						
American	28,998,000	35,378,000	-18.0%	116,208,000	142,286,000	-18.3%
America West/AW Express	12,908,200	12,898,000	0.1%	49,201,400	51,026,364	-3.6%
Continental/Cont Express (a)	6,570,000	6,802,000	-3.4%	26,152,000	30,461,176	-14.1%
Delta/Delta Connection	35,667,000	30,724,000	16.1%	138,520,000	109,549,000	26.4%
Northwest	7,937,400	8,697,700	-8.7%	24,531,100	35,079,400	-30.1%
TWA	7,540,000	7,800,000	-3.3%	30,940,000	31,460,000	-1.7%
United/United Express	32,844,240	47,448,496	-30.8%	127,653,724	179,042,317	-28.7%
<b>Total</b>	<b>132,464,840</b>	<b>149,748,196</b>	<b>-11.5%</b>	<b>513,206,224</b>	<b>578,904,257</b>	<b>-11.3%</b>
<b>Regional/commuter carriers</b>						
Mesa	1,261,600	2,075,000	-39.2%	5,610,800	8,366,400	-32.9%
<b>Total</b>	<b>1,261,600</b>	<b>2,075,000</b>	<b>-39.2%</b>	<b>5,610,800</b>	<b>8,366,400</b>	<b>-32.9%</b>
<b>Cargo</b>	<b>13,582,000</b>	<b>13,713,500</b>	<b>-1.0%</b>	<b>56,721,500</b>	<b>55,555,500</b>	<b>2.1%</b>
<b>Charter</b>						
Other Charters	0	1,145,400	-100.0%	732,000	3,945,400	-81.4%
<b>Total</b>	<b>0</b>	<b>1,145,400</b>	<b>-100.0%</b>	<b>732,000</b>	<b>3,945,400</b>	<b>-81.4%</b>
<b>Total landed weight</b>	<b>147,308,440</b>	<b>166,682,096</b>	<b>-11.6%</b>	<b>576,270,524</b>	<b>646,771,557</b>	<b>-10.9%</b>

(a) Continental Express terminated service 3/31/2000.



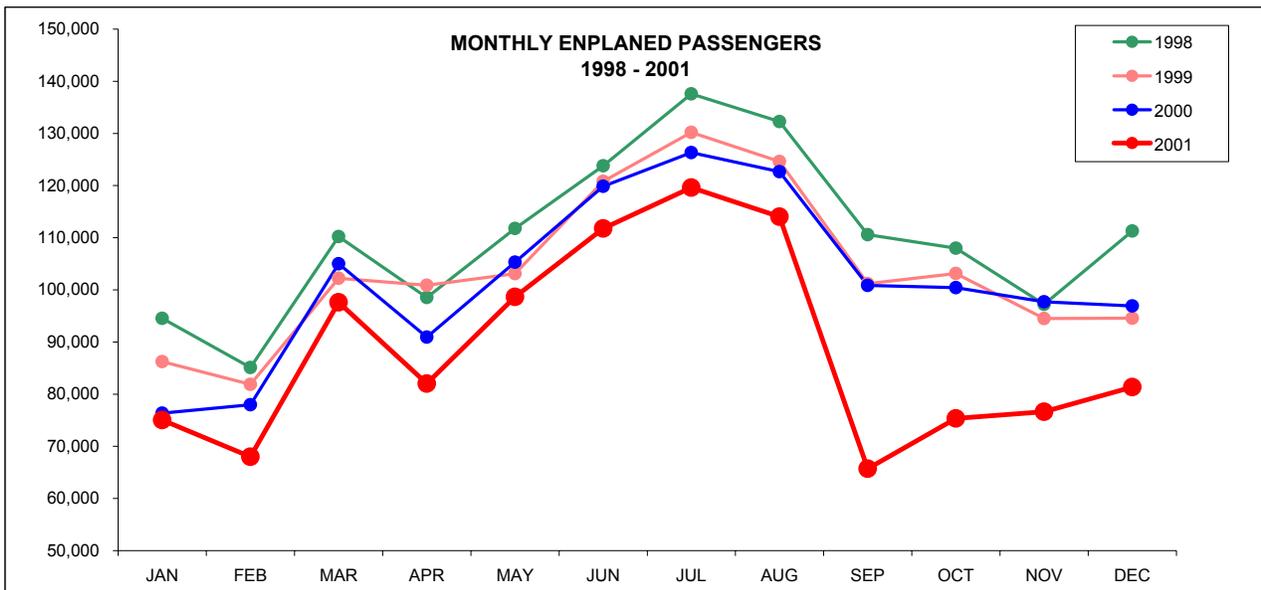
Note: "Other" includes Mesa.  
Individual market shares < 2%.

# SUMMARY OF AIR TRAFFIC ACTIVITY

Colorado Springs Airport

	Month			Year-to-date		
	Apr-01	Apr-00	Percent change	2001	2000	Percent change
<b>Enplaned passengers</b>						
Major/national Airlines	81,429	89,630	-9.1%	320,050	345,889	-7.5%
Regional/commuter Airlines	612	646	-5.3%	2,543	2,074	22.6%
Charter	0	663	-100.0%	76	2,308	-96.7%
	82,041	90,939	-9.8%	322,669	350,271	-7.9%
<b>Landed weight (1,000-lb. units)</b>						
Major/national Airlines	132,465	149,748	-11.5%	513,206	578,904	-11.3%
Regional/commuter Airlines	1,262	2,075	-39.2%	5,611	8,366	-32.9%
Charter	0	1,145	-100.0%	732	3,945	-81.4%
Cargo	13,582	13,714	-1.0%	56,722	55,556	2.1%
	147,308	166,682	-11.6%	576,271	646,772	-10.9%
<b>Aircraft departures (= landings)</b>						
Major/national Airlines	1,275	1,320	-3.4%	4,969	5,284	-6.0%
Regional/commuter Airlines	76	125	-39.2%	338	504	-32.9%
Charter	0	11	-100.0%	5	35	-85.7%
Cargo	172	100	72.0%	674	405	66.4%
	1,523	1,556	-2.1%	5,986	6,228	-3.9%
<b>Aircraft Operations</b>						
Air Carrier	2,197	2,609	-15.8%	8,652	10,161	-14.9%
Air Taxi	1,269	1,206	5.2%	5,197	5,441	-4.5%
General Aviation	8,337	11,075	-24.7%	32,910	39,799	-17.3%
Military	1,609	2,315	-30.5%	6,712	8,667	-22.6%
	13,412	17,205	-22.0%	53,471	64,068	-16.5%
<b>Freight/Cargo (lbs)</b>						
Enplaned	1,027,487	1,577,792	-34.9%	4,820,889	6,632,346	-27.3%
Deplaned	1,700,850	1,934,435	-12.1%	8,145,642	7,981,742	2.1%
<b>Mail (lbs)</b>						
Enplaned	286,080	352,800	-18.9%	1,297,191	1,387,971	-6.5%
Deplaned	148,361	214,725	-30.9%	667,440	810,374	-17.6%
<b>Work Load Units</b>						
Work load units (a)	104,724	120,520	-13.1%	423,307	466,331	-9.2%

(a) Work load units equal to enplaned passengers and 100 kilograms of cargo/mail plus general aviation operations.



# KEY AIR TRAFFIC ACTIVITY RELATIONSHIPS

Colorado Springs Airport

	Month			Year-to-date		
	Apr-01	Apr-00	Percent change	2001	2000	Percent change
<b>Enplaned passengers</b>						
Major/national	81,429	89,630	-9.1%	320,050	345,889	-7.5%
Regional/commuter	612	646	-5.3%	2,543	2,074	22.6%
Charter	0	663	-100.0%	76	2,308	-96.7%
<b>Total</b>	<b>82,041</b>	<b>90,939</b>	<b>-9.8%</b>	<b>322,669</b>	<b>350,271</b>	<b>-7.9%</b>
<b>Landed weight (1,000-lb. units)</b>						
Major/national	132,465	149,748	-11.5%	513,206	578,904	-11.3%
Regional/commuter	1,262	2,075	-39.2%	5,611	8,366	-32.9%
Charter	0	1,145	-100.0%	732	3,945	-81.4%
Cargo	13,582	13,714	-1.0%	56,722	55,556	2.1%
<b>Total</b>	<b>147,308</b>	<b>166,682</b>	<b>-11.6%</b>	<b>576,271</b>	<b>646,772</b>	<b>-10.9%</b>
<b>Aircraft departures (= landings)</b>						
Major/national	1,275	1,320	-3.4%	4,969	5,284	-6.0%
Regional/commuter	76	125	-39.2%	338	504	-32.9%
Charter	0	11	-100.0%	5	35	-85.7%
Cargo	172	100	72.0%	674	405	66.4%
<b>Total</b>	<b>1,523</b>	<b>1,556</b>	<b>-2.1%</b>	<b>5,986</b>	<b>6,228</b>	<b>-3.9%</b>
<b>Enplanements per departure</b>						
Major/national (a)	64	68		64	65	
Regional/commuter	8	5		8	4	
Charter (b)	0	60		19	68	
<b>Average</b>	<b>54</b>	<b>58</b>		<b>54</b>	<b>56</b>	
<b>Average weight per landing</b>						
Major/national	103,894	113,446		103,282	109,558	
Regional/commuter	16,600	16,600		16,600	16,600	
Charter	0	104,127		146,400	112,726	
Cargo	78,965	137,135		84,157	137,174	
<b>Average</b>	<b>96,723</b>	<b>107,122</b>		<b>96,270</b>	<b>103,849</b>	

(a) Includes UAX (Air Wisconsin) departures.

(b) Based on charters with Enplaned Passengers only.

