

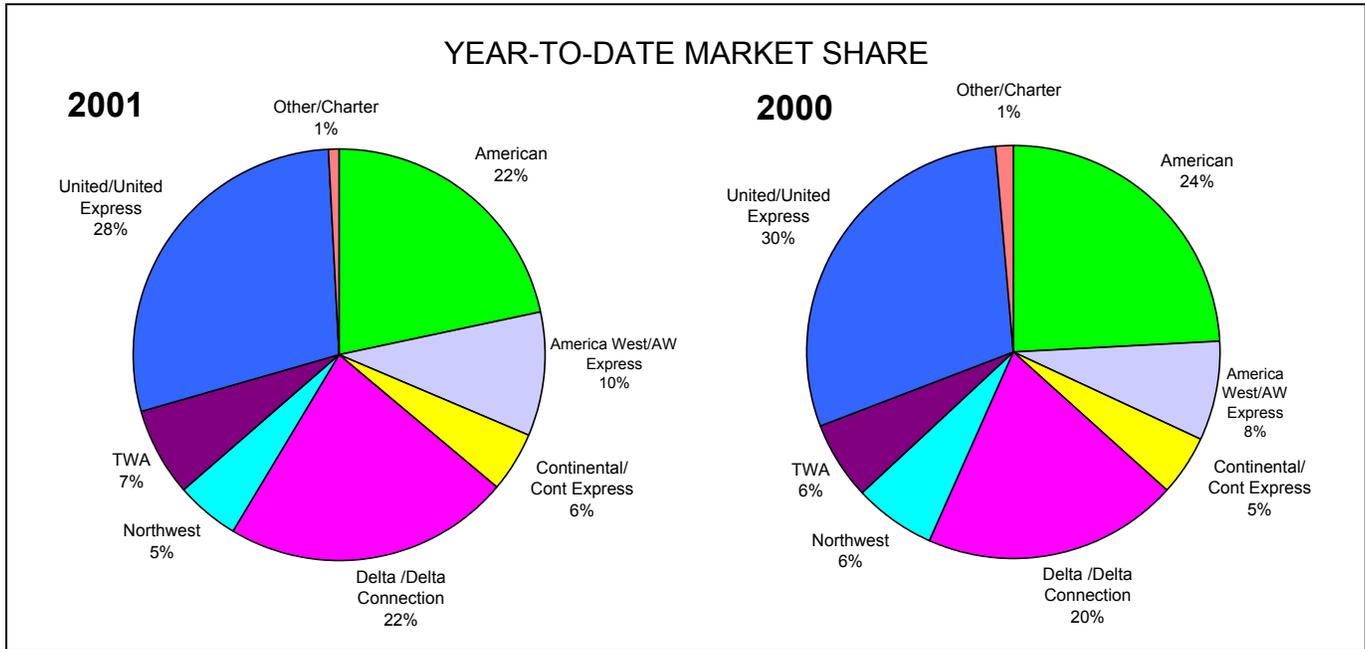
SUMMARY OF ENPLANED PASSENGERS BY AIRLINE

Colorado Springs Airport

Enplaned passengers by Airline	Month			Year-to-date		
	May-01	May-00	Percent change	2001	2000 (b)	Percent change
Major/national carriers						
American	20,204	24,930	-19.0%	90,903	110,052	-17.4%
America West/AW Express	9,585	8,066	18.8%	41,403	35,197	17.6%
Continental/Cont Express (a)	5,035	4,623	8.9%	20,306	22,146	-8.3%
Delta /Delta Connection	21,974	22,470	-2.2%	94,712	91,379	3.6%
Northwest	5,533	6,785	-18.5%	20,870	28,116	-25.8%
TWA	7,297	6,663	9.5%	28,930	27,892	3.7%
United/United Express	28,304	30,468	-7.1%	120,858	135,112	-10.5%
Total	97,932	104,005	-5.8%	417,982	449,894	-7.1%
Regional/commuter carriers						
Mesa	683	783	-12.8%	3,226	2,857	12.9%
Total	683	783	-12.8%	3,226	2,857	12.9%
Charters						
Other Charters	49	528	-90.7%	125	2,836	-95.6%
Total	49	528	-90.7%	125	2,836	-95.6%
Total enplaned passengers	98,664	105,316	-6.3%	421,333	455,587	-7.5%

(a) Continental Express terminated service 3/31/2000. Began service again in May 2001.

(b) In 2000, there was an extra day in February.



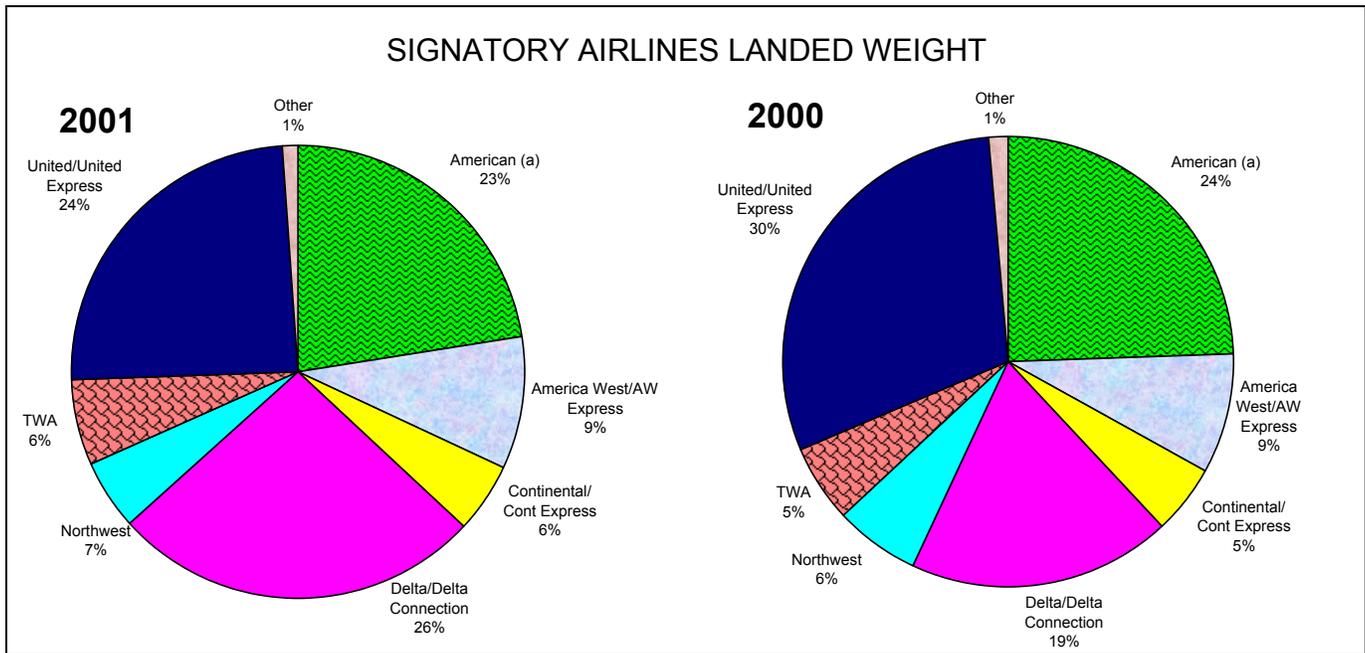
Note: "Other/Charter" includes Mesa.
Individual market shares < 2%.

SUMMARY OF LANDED WEIGHT BY AIRLINE

Colorado Springs Airport

Landed weight by Airline	Month			Year-to-date		
	May-01	May-00	Percent change	2001	2000	Percent change
Major/national carriers						
American	33,938,000	37,200,000	-8.8%	150,146,000	179,486,000	-16.3%
America West/AW Express	13,725,000	13,186,000	4.1%	62,926,400	64,212,364	-2.0%
Continental/Cont Express (a)	7,931,625	6,978,000	13.7%	34,083,625	37,439,176	-9.0%
Delta/Delta Connection	37,566,000	30,038,000	25.1%	176,086,000	139,587,000	26.1%
Northwest	8,348,400	9,806,400	-14.9%	32,879,500	44,885,800	-26.7%
TWA	10,740,000	8,060,000	33.3%	41,680,000	39,520,000	5.5%
United/United Express	36,432,831	41,846,498	-12.9%	164,086,555	220,888,815	-25.7%
Total	148,681,856	147,114,898	1.1%	661,888,080	726,019,155	-8.8%
Regional/commuter carriers						
Mesa	1,311,400	2,307,400	-43.2%	6,922,200	10,673,800	-35.1%
Total	1,311,400	2,307,400	-43.2%	6,922,200	10,673,800	-35.1%
Cargo	15,005,500	13,742,500	9.2%	71,727,000	69,298,000	3.5%
Charter						
Other Charters	196,000	1,147,650	-82.9%	928,000	5,093,050	-81.8%
Total	196,000	1,147,650	-82.9%	928,000	5,093,050	-81.8%
Total landed weight	165,194,756	164,312,448	0.5%	741,465,280	811,084,005	-8.6%

(a) Continental Express terminated service 3/31/2000. Began service again in May 2001.



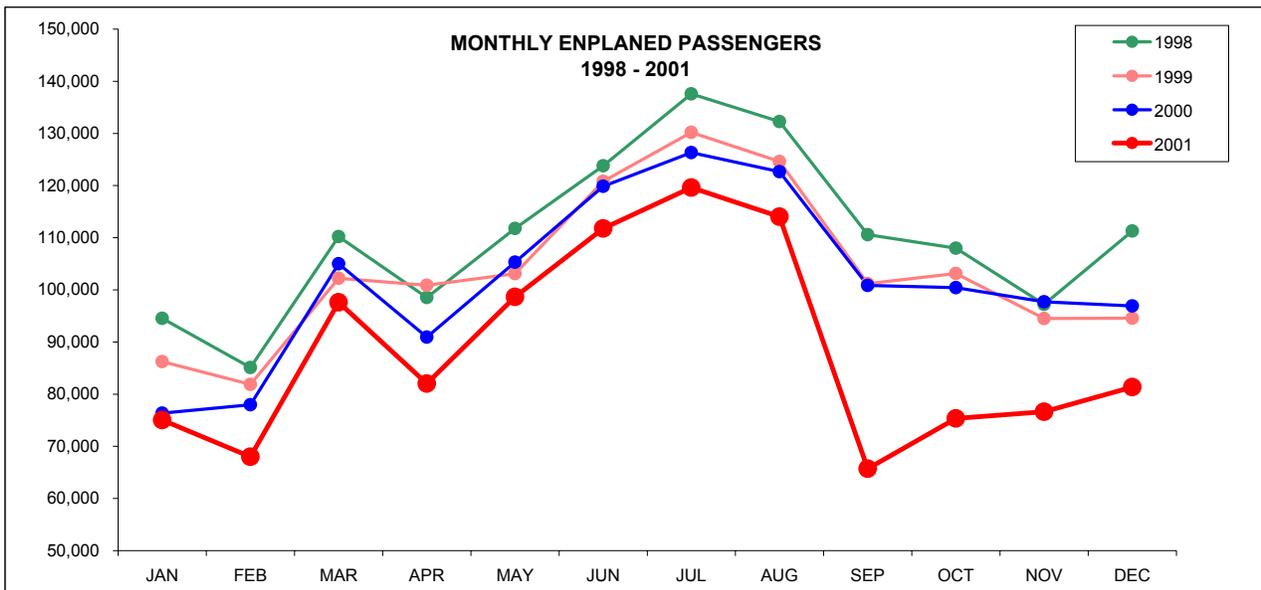
Note: "Other" includes Mesa.
Individual market shares < 2%.

SUMMARY OF AIR TRAFFIC ACTIVITY

Colorado Springs Airport

	Month			Year-to-date		
	May-01	May-00	Percent change	2001	2000	Percent change
Enplaned passengers						
Major/national Airlines	97,932	104,005	-5.8%	417,982	449,894	-7.1%
Regional/commuter Airlines	683	783	-12.8%	3,226	2,857	12.9%
Charter	49	528	-90.7%	125	2,836	-95.6%
	98,664	105,316	-6.3%	421,333	455,587	-7.5%
Landed weight (1,000-lb. units)						
Major/national Airlines	148,682	147,115	1.1%	661,888	726,019	-8.8%
Regional/commuter Airlines	1,311	2,307	-43.2%	6,922	10,674	-35.1%
Charter	196	1,148	-82.9%	928	5,093	-81.8%
Cargo	15,006	13,743	9.2%	71,727	69,298	3.5%
	165,195	164,312	0.5%	741,465	811,084	-8.6%
Aircraft departures (= landings)						
Major/national Airlines	1,452	1,367	6.2%	6,421	6,651	-3.5%
Regional/commuter Airlines	79	139	-43.2%	417	643	-35.1%
Charter	2	11	-81.8%	7	46	-84.8%
Cargo	204	100	104.0%	878	505	73.9%
	1,737	1,617	7.4%	7,723	7,845	-1.6%
Aircraft Operations						
Air Carrier	2,400	2,661	-9.8%	11,052	12,822	-13.8%
Air Taxi	1,498	1,272	17.8%	6,695	6,713	-0.3%
General Aviation	9,870	12,263	-19.5%	42,780	52,062	-17.8%
Military	1,765	3,197	-44.8%	8,477	11,864	-28.5%
	15,533	19,393	-19.9%	69,004	83,461	-17.3%
Freight/Cargo (lbs)						
Enplaned	1,173,972	1,618,291	-27.5%	5,994,861	8,250,637	-27.3%
Deplaned	1,877,083	1,990,033	-5.7%	10,022,725	9,971,775	0.5%
Mail (lbs)						
Enplaned	322,833	326,866	-1.2%	1,620,024	1,714,837	-5.5%
Deplaned	157,128	201,323	-22.0%	824,568	1,011,697	-18.5%
Work Load Units						
Work load units (a)	124,551	136,342	-8.6%	547,857	602,673	-9.1%

(a) Work load units equal to enplaned passengers and 100 kilograms of cargo/mail plus general aviation operations.



KEY AIR TRAFFIC ACTIVITY RELATIONSHIPS

Colorado Springs Airport

	Month			Year-to-date		
	May-01	May-00	Percent change	2001	2000	Percent change
Enplaned passengers						
Major/national	97,932	104,005	-5.8%	417,982	449,894	-7.1%
Regional/commuter	683	783	-12.8%	3,226	2,857	12.9%
Charter	49	528	-90.7%	125	2,836	-95.6%
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Regional/commuter	79	139	-43.2%	417	643	-35.1%
Charter	2	11	-81.8%	7	46	-84.8%
Cargo	204	100	104.0%	878	505	73.9%
Total	1,737	1,617	7.4%	7,723	7,845	-1.6%
Enplanements per departure						
Major/national (a)	67	76		65	68	
Regional/commuter	9	6		8	4	
Charter (b)	25	53		21	64	
Average	57	65		55	58	
Average weight per landing						
Major/national	102,398	107,619		103,082	109,159	
Regional/commuter	16,600	16,600		16,600	16,600	
Charter	98,000	104,332		132,571	110,718	
Cargo	73,556	137,425		81,694	137,224	
Average	95,103	101,616		96,007	103,389	

(a) Includes UAX (Air Wisconsin) departures.

(b) Based on charters with Enplaned Passengers only.

