

# SUMMARY OF ENPLANED PASSENGERS BY AIRLINE

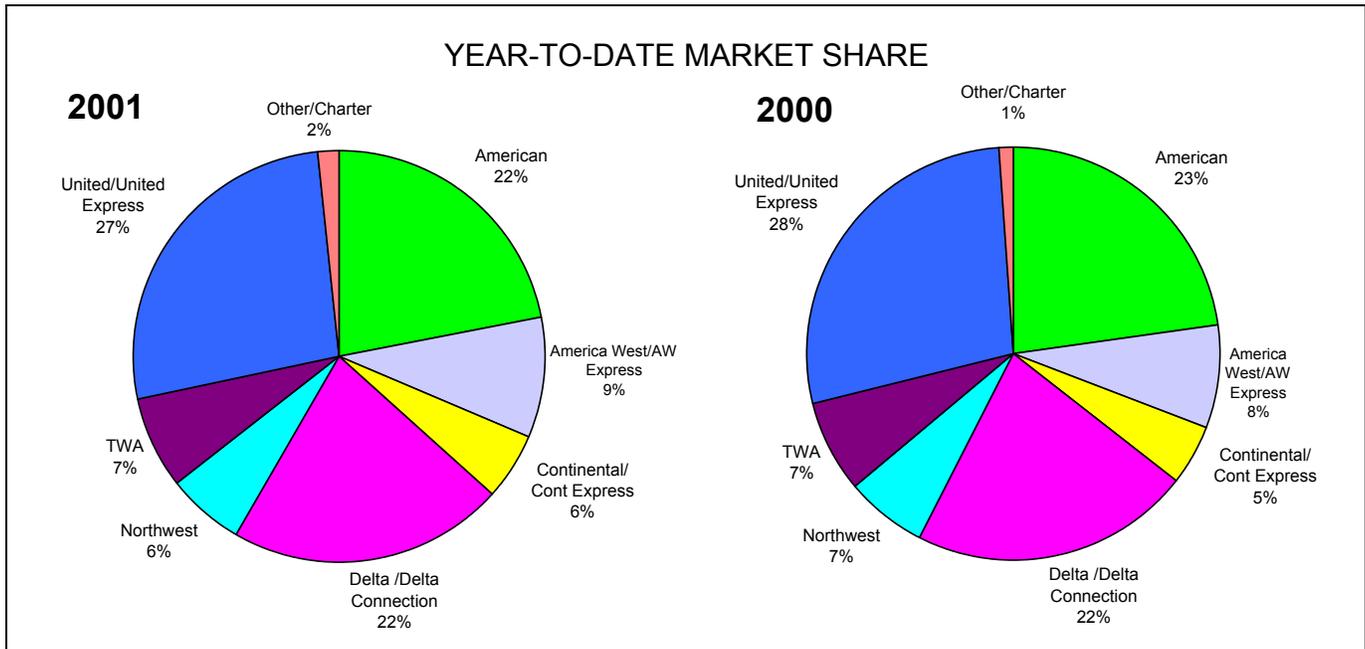
Colorado Springs Airport

| Enplaned passengers by Airline    | Month         |                |                | Year-to-date   |                |                |
|-----------------------------------|---------------|----------------|----------------|----------------|----------------|----------------|
|                                   | Sep-01        | Sep-00         | Percent change | 2001           | 2000 (c)       | Percent change |
| <b>Major/national carriers</b>    |               |                |                |                |                |                |
| American                          | 13,744        | 19,892         | -30.9%         | 182,349        | 210,620        | -13.4%         |
| America West/AW Express           | 6,605         | 8,814          | -25.1%         | 78,821         | 74,201         | 6.2%           |
| Continental/Cont Express (a)      | 4,050         | 4,404          | -8.0%          | 43,627         | 43,759         | -0.3%          |
| Delta /Delta Connection           | 13,448        | 24,748         | -45.7%         | 180,098        | 203,325        | -11.4%         |
| Northwest                         | 4,484         | 7,460          | -39.9%         | 50,973         | 59,806         | -14.8%         |
| TWA                               | 4,656         | 7,247          | -35.8%         | 60,493         | 66,775         | -9.4%          |
| United/United Express             | 16,796        | 27,437         | -38.8%         | 222,571        | 257,934        | -13.7%         |
| <b>Total</b>                      | <b>63,783</b> | <b>100,002</b> | <b>-36.2%</b>  | <b>818,932</b> | <b>916,420</b> | <b>-10.6%</b>  |
| <b>Regional/commuter carriers</b> |               |                |                |                |                |                |
| Mesa                              | 348           | 740            | -53.0%         | 5,660          | 5,680          | -0.4%          |
| <b>Total</b>                      | <b>348</b>    | <b>740</b>     | <b>-53.0%</b>  | <b>5,660</b>   | <b>5,680</b>   | <b>-0.4%</b>   |
| <b>Charters</b>                   |               |                |                |                |                |                |
| Champion Air (b)                  | 1,468         | 0              | n.a.           | 7,246          | 0              | n.a.           |
| Other Charters                    | 127           | 113            | 12.4%          | 660            | 3,181          | -79.3%         |
| <b>Total</b>                      | <b>1,595</b>  | <b>113</b>     | <b>1311.5%</b> | <b>7,906</b>   | <b>3,181</b>   | <b>148.5%</b>  |
| <b>Total enplaned passengers</b>  | <b>65,726</b> | <b>100,855</b> | <b>-34.8%</b>  | <b>832,498</b> | <b>925,281</b> | <b>-10.0%</b>  |

(a) Continental Express terminated service 3/31/2000. Began service again in May 2001. Discontinued service in September 2001.

(b) Champion Air began service June 2001.

(c) In 2000, there was an extra day in February.



Note: "Other/Charter" includes Champion and Mesa.  
Individual market shares < 2%.

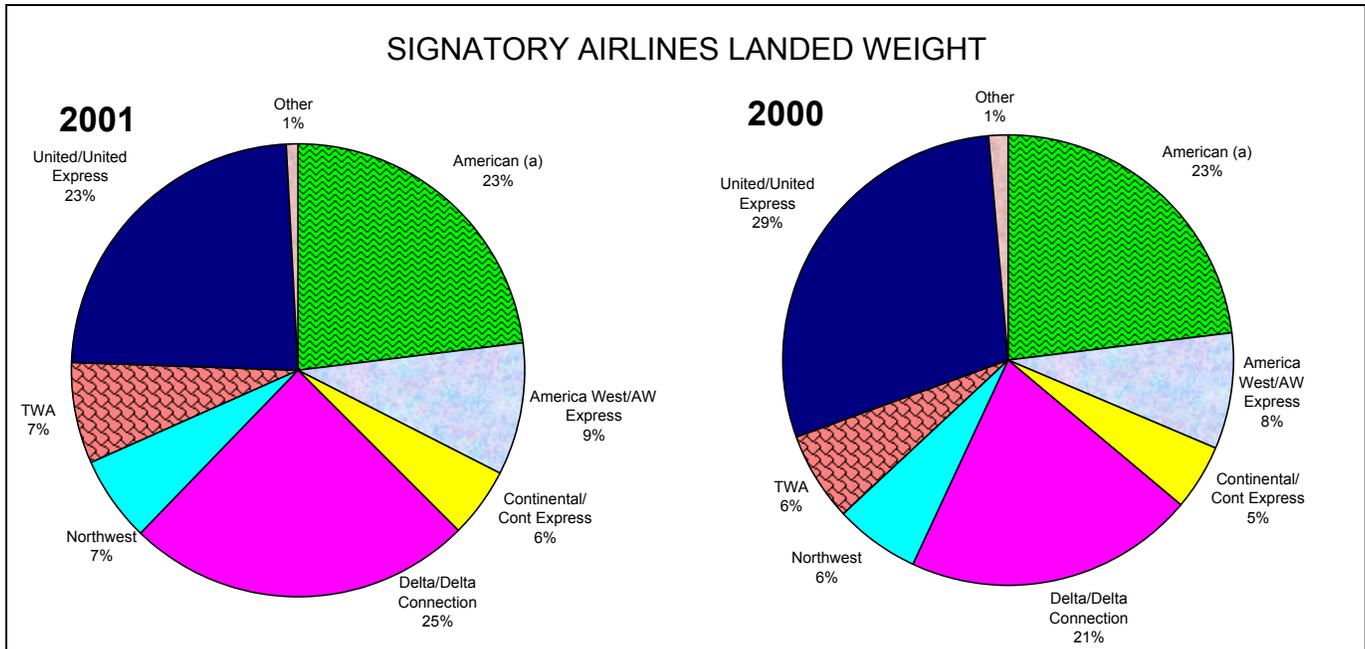
## SUMMARY OF LANDED WEIGHT BY AIRLINE

Colorado Springs Airport

| Landed weight by Airline          | Month              |                    |                | Year-to-date         |                      |                |
|-----------------------------------|--------------------|--------------------|----------------|----------------------|----------------------|----------------|
|                                   | Sep-01             | Sep-00             | Percent change | 2001                 | 2000                 | Percent change |
| <b>Major/national carriers</b>    |                    |                    |                |                      |                      |                |
| American                          | 25,294,400         | 29,968,000         | -15.6%         | 287,376,300          | 311,052,000          | -7.6%          |
| America West/AW Express           | 11,511,000         | 10,568,000         | 8.9%           | 114,806,800          | 113,883,364          | 0.8%           |
| Continental/Cont Express (a)      | 6,267,850          | 6,838,000          | -8.3%          | 63,999,975           | 64,987,176           | -1.5%          |
| Delta/Delta Connection            | 26,081,000         | 35,382,000         | -26.3%         | 308,728,000          | 280,994,000          | 9.9%           |
| Northwest                         | 7,131,000          | 9,250,000          | -22.9%         | 75,274,600           | 81,866,700           | -8.1%          |
| TWA                               | 8,710,000          | 8,710,000          | 0.0%           | 93,150,000           | 83,070,000           | 12.1%          |
| United/United Express             | 22,978,954         | 39,574,903         | -41.9%         | 292,367,934          | 394,554,444          | -25.9%         |
| <b>Total</b>                      | <b>107,974,204</b> | <b>140,290,903</b> | <b>-23.0%</b>  | <b>1,235,703,609</b> | <b>1,330,407,684</b> | <b>-7.1%</b>   |
| <b>Regional/commuter carriers</b> |                    |                    |                |                      |                      |                |
| Mesa                              | 896,400            | 2,141,400          | -58.1%         | 11,852,400           | 19,123,200           | -38.0%         |
| <b>Total</b>                      | <b>896,400</b>     | <b>2,141,400</b>   | <b>-58.1%</b>  | <b>11,852,400</b>    | <b>19,123,200</b>    | <b>-38.0%</b>  |
| <b>Cargo</b>                      | <b>15,333,800</b>  | <b>12,911,600</b>  | <b>18.8%</b>   | <b>132,581,100</b>   | <b>126,782,600</b>   | <b>4.6%</b>    |
| <b>Charter</b>                    |                    |                    |                |                      |                      |                |
| Champion Air (b)                  | 2,560,000          | 0                  | n.a.           | 11,360,000           | 0                    | n.a.           |
| Other Charters                    | 322,000            | 368,500            | -12.6%         | 2,017,000            | 6,385,550            | -68.4%         |
| <b>Total</b>                      | <b>2,882,000</b>   | <b>368,500</b>     | <b>682.1%</b>  | <b>13,377,000</b>    | <b>6,385,550</b>     | <b>109.5%</b>  |
| <b>Total landed weight</b>        | <b>127,086,404</b> | <b>155,712,403</b> | <b>-18.4%</b>  | <b>1,393,514,109</b> | <b>1,482,699,034</b> | <b>-6.0%</b>   |

(a) Continental Express terminated service 3/31/2000. Began service again in May 2001.  
Discontinued in September 2001.

(b) Champion Air began service June 2001.



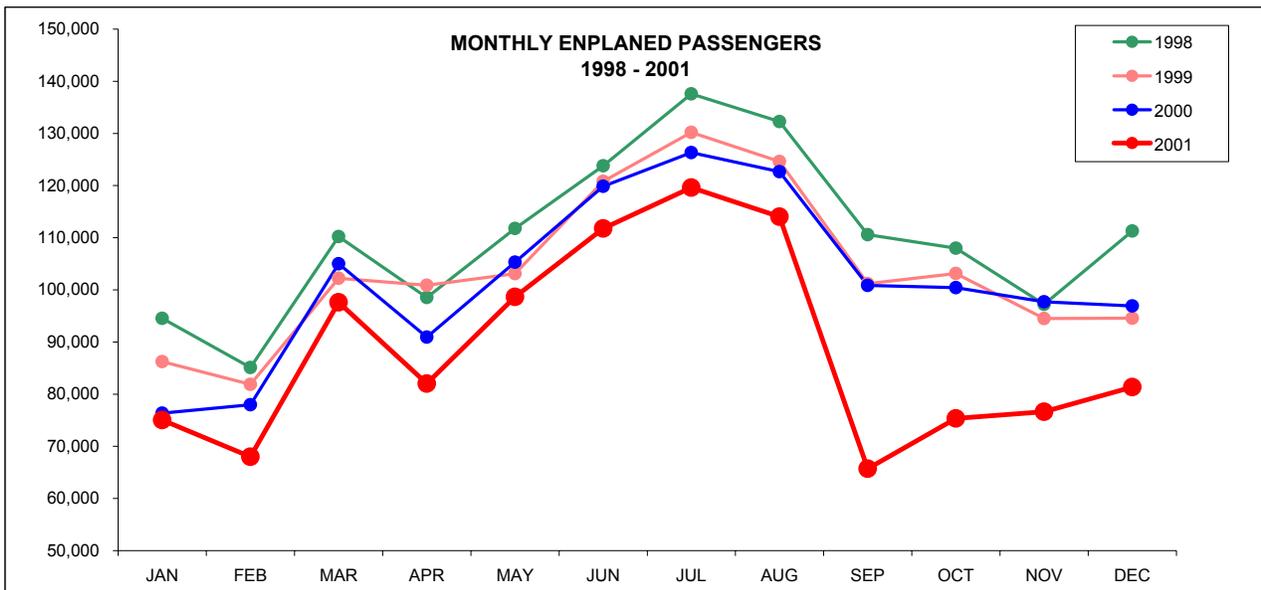
Note: "Other" includes Mesa.  
Individual market shares < 2%.

# SUMMARY OF AIR TRAFFIC ACTIVITY

Colorado Springs Airport

|   | Month     |           |                | Year-to-date |            |                |
|---|-----------|-----------|----------------|--------------|------------|----------------|
|   | Sep-01    | Sep-00    | Percent change | 2001         | 2000       | Percent change |
| <b>Enplaned passengers</b>              |           |           |                |              |            |                |
| Major/national Airlines                 | 63,783    | 100,002   | -36.2%         | 818,932      | 916,420    | -10.6%         |
| Regional/commuter Airlines              | 348       | 740       | -53.0%         | 5,660        | 5,680      | -0.4%          |
| Charter                                 | 1,595     | 113       | 1311.5%        | 7,906        | 3,181      | 148.5%         |
|   | 65,726    | 100,855   | -34.8%         | 832,498      | 925,281    | -10.0%         |
| <b>Landed weight (1,000-lb. units)</b>  |           |           |                |              |            |                |
| Major/national Airlines                 | 107,974   | 140,291   | -23.0%         | 1,235,704    | 1,330,408  | -7.1%          |
| Regional/commuter Airlines              | 896       | 2,141     | -58.1%         | 11,852       | 19,123     | -38.0%         |
| Charter                                 | 2,882     | 369       | 682.1%         | 13,377       | 6,386      | 109.5%         |
| Cargo                                   | 15,334    | 12,912    | 18.8%          | 132,581      | 126,783    | 4.6%           |
|   | 127,086   | 155,712   | -18.4%         | 1,393,514    | 1,482,699  | -6.0%          |
| <b>Aircraft departures (= landings)</b> |           |           |                |              |            |                |
| Major/national Airlines                 | 1,059     | 1,282     | -17.4%         | 11,906       | 11,972     | -0.6%          |
| Regional/commuter Airlines              | 54        | 129       | -58.1%         | 714          | 1,152      | -38.0%         |
| Charter                                 | 18        | 3         | 500.0%         | 87           | 57         | 52.6%          |
| Cargo                                   | 165       | 97        | 70.1%          | 1,613        | 931        | 73.3%          |
|   | 1,296     | 1,511     | -14.2%         | 14,320       | 14,112     | 1.5%           |
| <b>Aircraft Operations</b>              |           |           |                |              |            |                |
| Air Carrier                             | 1,765     | 2,416     | -26.9%         | 20,439       | 23,027     | -11.2%         |
| Air Taxi                                | 1,276     | 1,344     | -5.1%          | 12,618       | 11,827     | 6.7%           |
| General Aviation                        | 9,500     | 15,600    | -39.1%         | 99,263       | 115,511    | -14.1%         |
| Military                                | 1,851     | 2,247     | -17.6%         | 16,351       | 19,681     | -16.9%         |
|   | 14,392    | 21,607    | -33.4%         | 148,671      | 170,046    | -12.6%         |
| <b>Freight/Cargo (lbs)</b>              |           |           |                |              |            |                |
| Enplaned                                | 1,147,301 | 1,232,233 | -6.9%          | 11,588,522   | 14,100,821 | -17.8%         |
| Deplaned                                | 1,704,228 | 2,025,790 | -15.9%         | 17,180,725   | 18,795,450 | -8.6%          |
| <b>Mail (lbs)</b>                       |           |           |                |              |            |                |
| Enplaned                                | 93,366    | 321,813   | -71.0%         | 2,606,358    | 2,986,257  | -12.7%         |
| Deplaned                                | 88,107    | 200,457   | -56.0%         | 1,347,012    | 1,834,687  | -26.6%         |
| <b>Work Load Units</b>                  |           |           |                |              |            |                |
| Work load units (a)                     | 88,984    | 133,602   | -33.4%         | 1,080,191    | 1,211,877  | -10.9%         |

(a) Work load units equal to enplaned passengers and 100 kilograms of cargo/mail plus general aviation operations.



# KEY AIR TRAFFIC ACTIVITY RELATIONSHIPS

Colorado Springs Airport

|   | Month          |                |                | Year-to-date     |                  |                |
|---|----------------|----------------|----------------|------------------|------------------|----------------|
|   | Sep-01         | Sep-00         | Percent change | 2001             | 2000             | Percent change |
| <b>Enplaned passengers</b>              |                |                |                |                  |                  |                |
| Major/national                          | 63,783         | 100,002        | -36.2%         | 818,932          | 916,420          | -10.6%         |
| Regional/commuter                       | 348            | 740            | -53.0%         | 5,660            | 5,680            | -0.4%          |
| Charter                                 | 1,595          | 113            | 1311.5%        | 7,906            | 3,181            | 148.5%         |
| <b>Total</b>                            | <b>65,726</b>  | <b>100,855</b> | <b>-34.8%</b>  | <b>832,498</b>   | <b>925,281</b>   | <b>-10.0%</b>  |
| <b>Landed weight (1,000-lb. units)</b>  |                |                |                |                  |                  |                |
| Major/national                          | 107,974        | 140,291        | -23.0%         | 1,235,704        | 1,330,408        | -7.1%          |
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| Charter                                 | 2,882          | 369            | 682.1%         | 13,377           | 6,386            | 109.5%         |
| Cargo                                   | 15,334         | 12,912         | 18.8%          | 132,581          | 126,783          | 4.6%           |
| <b>Total</b>                            | <b>127,086</b> | <b>155,712</b> | <b>-18.4%</b>  | <b>1,393,514</b> | <b>1,482,699</b> | <b>-6.0%</b>   |
| <b>Aircraft departures (= landings)</b> |                |                |                |                  |                  |                |
| Major/national                          | 1,059          | 1,282          | -17.4%         | 11,906           | 11,972           | -0.6%          |
| Regional/commuter                       | 54             | 129            | -58.1%         | 714              | 1,152            | -38.0%         |
| Charter                                 | 18             | 3              | 500.0%         | 87               | 57               | 52.6%          |
| Cargo                                   | 165            | 97             | 70.1%          | 1,613            | 931              | 73.3%          |
| <b>Total</b>                            | <b>1,296</b>   | <b>1,511</b>   | <b>-14.2%</b>  | <b>14,320</b>    | <b>14,112</b>    | <b>1.5%</b>    |
| <b>Enplanements per departure</b>       |                |                |                |                  |                  |                |
| Major/national (a)                      | 60             | 78             |                | 69               | 77               |                |
| Regional/commuter                       | 6              | 6              |                | 8                | 5                |                |
| Charter (b)                             | 89             | 57             |                | 92               | 61               |                |
| <b>Average</b>                          | <b>51</b>      | <b>67</b>      |                | <b>58</b>        | <b>66</b>        |                |
| <b>Average weight per landing</b>       |                |                |                |                  |                  |                |
| Major/national                          | 101,959        | 109,431        |                | 103,788          | 111,127          |                |
| Regional/commuter                       | 16,600         | 16,600         |                | 16,600           | 16,600           |                |
| Charter                                 | 160,111        | 122,833        |                | 153,759          | 112,027          |                |
| Cargo                                   | 92,932         | 133,109        |                | 82,195           | 136,179          |                |
| <b>Average</b>                          | <b>98,060</b>  | <b>103,053</b> |                | <b>97,312</b>    | <b>105,067</b>   |                |

(a) Includes UAX (Air Wisconsin) departures.

(b) Based on charters with Enplaned Passengers only.

