

SUMMARY OF ENPLANED PASSENGERS BY AIRLINE

Colorado Springs Airport

Enplaned passengers by Airline	Month			Year-to-date		
	Dec-01	Dec-00	Percent change	2001	2000 (f)	Percent change
Major/national carriers						
American (a)	21,696	25,057	-13.4%	306,505	355,960	-13.9%
America West/AW Express	6,619	10,858	-39.0%	100,481	103,552	-3.0%
Continental/Cont Express (b)	6,116	4,830	26.6%	60,890	57,464	6.0%
Delta /Delta Connection	16,095	21,896	-26.5%	223,108	270,934	-17.7%
Northwest	6,052	6,931	-12.7%	68,021	79,924	-14.9%
United/United Express	19,863	26,621	-25.4%	284,446	341,247	-16.6%
Vanguard (c)	1,518	0	n.a.	1,518	0	n.a.
Total	77,959	96,193	-19.0%	1,044,969	1,209,081	-13.6%
Regional/commuter carriers						
Great Plains (d)	1,708	0	n.a.	2,465	0	n.a.
Mesa	388	707	-45.1%	6,833	7,836	-12.8%
Total	2,096	707	196.5%	9,298	7,836	18.7%
Charters						
Champion Air (e)	1,283	0	n.a.	10,861	0	n.a.
Other Charters	23	33	-30.3%	726	3,449	-79.0%
Total	1,306	33	3857.6%	11,587	3,449	236.0%
Total enplaned passengers	81,361	96,933	-16.1%	1,065,854	1,220,366	-12.7%

(a) TWA merged with American December 1, 2001. American includes TWA enplaned passengers prior to merger

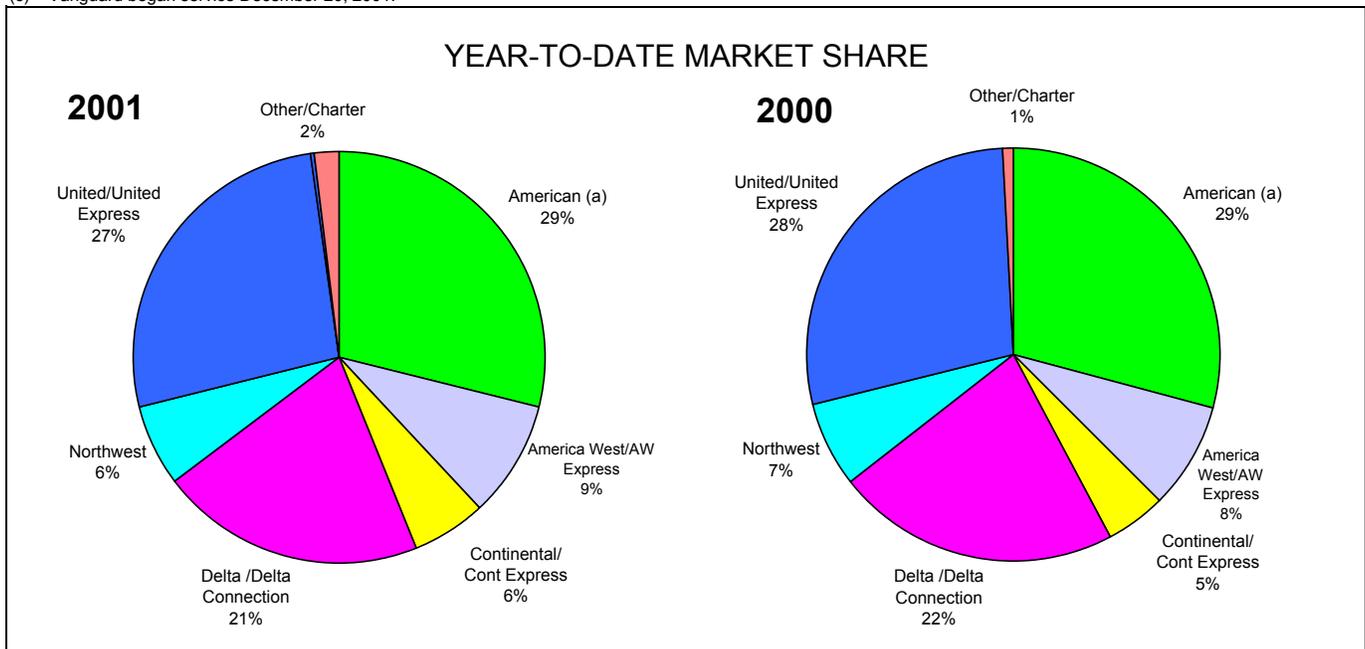
(b) Continental Express terminated service 3/31/2000. Began service again in May 2001. Discontinued service in September 2001.

(c) Vanguard began service December 20, 2001.

(d) Great Plains began service October 30, 2001.

(e) Champion Air began service June 2001.

(f) In 2000, there was an extra day in February.



(a) American includes TWA enplaned passengers prior to merger on December 1, 2001

Note: "Other/Charter" includes Champion, Mesa, Great Plains and Vanguard.
Individual market shares < 2%.

SUMMARY OF LANDED WEIGHT BY AIRLINE

Colorado Springs Airport

Landed weight by Airline	Month			Year-to-date		
	Dec-01	Dec-00	Percent change	2001	2000	Percent change
Major/national carriers						
American (a)	35,230,000	37,364,000	-5.7%	488,426,300	509,860,000	-4.2%
America West/AW Express	8,225,000	14,247,200	-42.3%	143,896,800	151,363,164	-4.9%
Continental/Cont Express (b)	9,508,000	7,114,000	33.7%	90,043,975	85,909,176	4.8%
Delta/Delta Connection	23,646,000	34,218,000	-30.9%	379,595,000	385,035,000	-1.4%
Northwest	9,951,600	9,396,700	5.9%	101,677,800	108,616,500	-6.4%
United/United Express	27,090,595	35,859,231	-24.5%	376,842,598	506,750,060	-25.6%
Vanguard (c)	2,349,000	0	n.a.	2,349,000	0	n.a.
Total	116,000,195	138,199,131	-16.1%	1,582,831,473	1,747,533,900	-9.4%
Regional/commuter carriers						
Great Plains (d)	1,459,961	0	n.a.	3,168,426	0	n.a.
Mesa	697,200	2,008,600	-65.3%	14,226,200	25,265,200	-43.7%
Total	2,157,161	2,008,600	7.4%	17,394,626	25,265,200	-31.2%
Cargo	14,467,300	15,003,000	-3.6%	178,963,300	171,441,600	4.4%
Charter						
Champion Air (e)	1,600,000	0	n.a.	16,000,000	0	n.a.
Other Charters	214,000	294,000	-27.2%	2,436,000	7,214,550	-66.2%
Total	1,814,000	294,000	517.0%	18,436,000	7,214,550	155.5%
Total landed weight	134,438,656	155,504,731	-13.5%	1,797,625,399	1,951,455,250	-7.9%

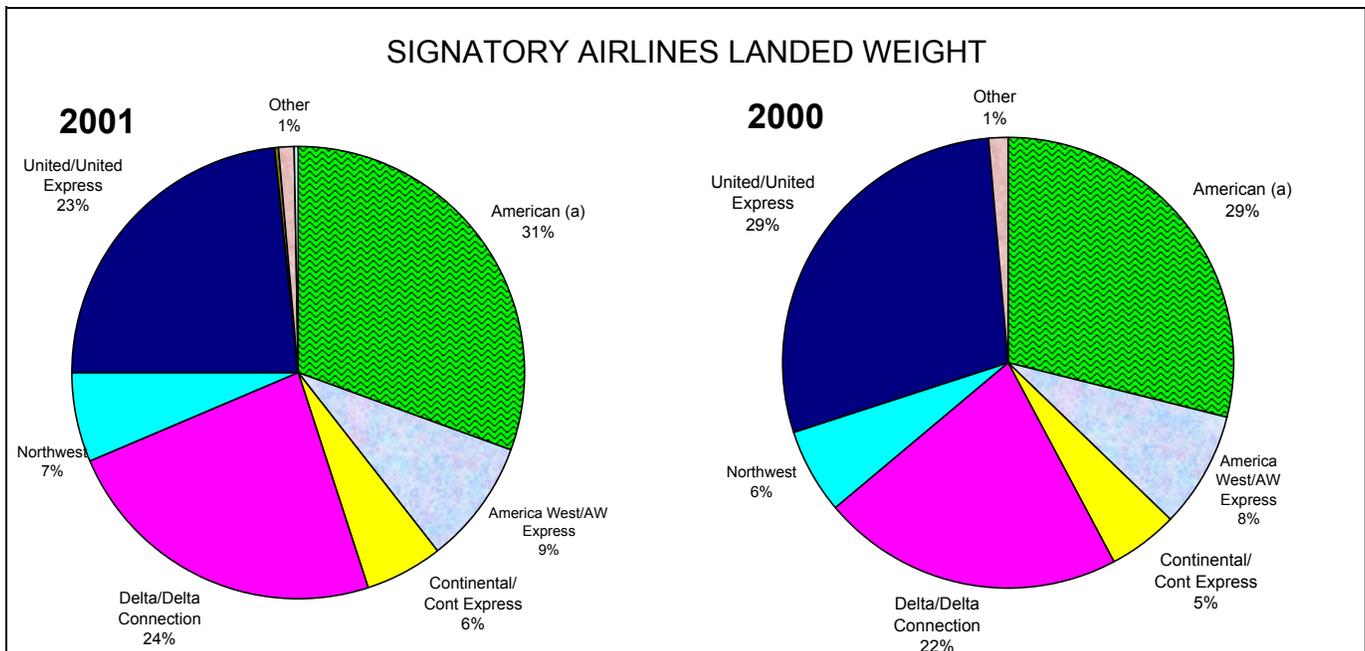
(a) TWA merged with American December 1, 2001 includes TWA landed weight prior to merger.

(b) Continental Express terminated service 3/31/2000. Began service again in May 2001. Discontinued in September 2001.

(c) Vanguard began service December 20, 2001.

(d) Great Plains began service October 30, 2001.

(e) Champion Air began service June 2001.



(a) American includes TWA enplaned passengers prior to merger on December 1, 2001

Note: "Other" includes Mesa, Great Plains and Vanguard.

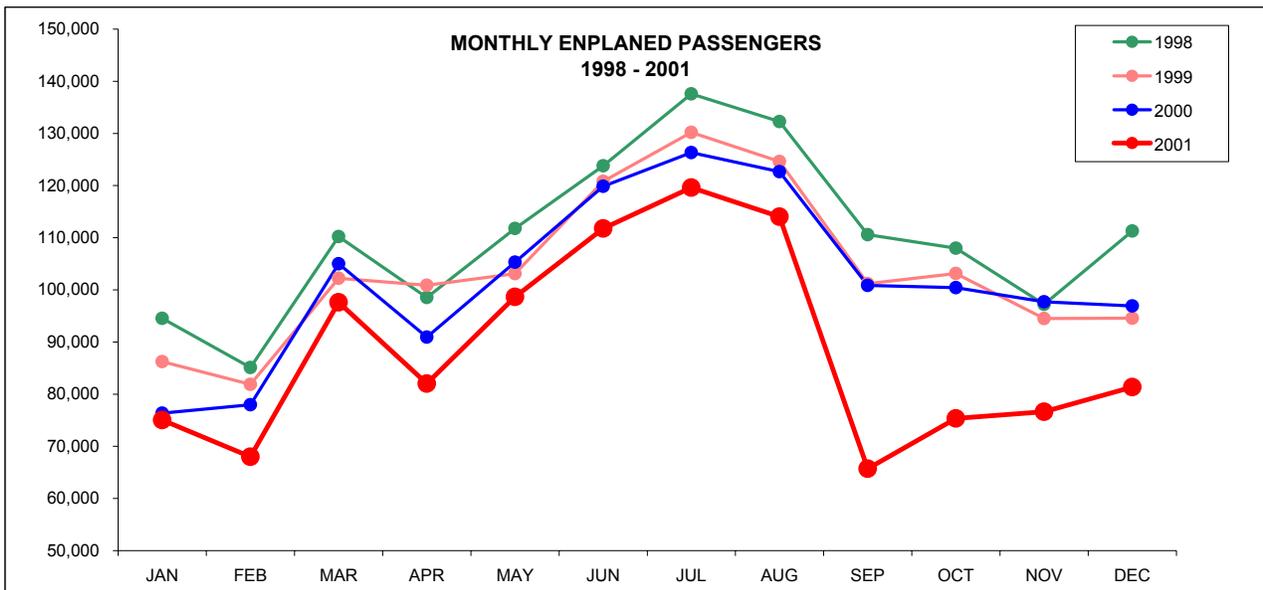
Individual market shares < 2%.

SUMMARY OF AIR TRAFFIC ACTIVITY

Colorado Springs Airport

	Month			Year-to-date		
	Dec-01	Dec-00	Percent change	2001	2000	Percent change
Enplaned passengers						
Major/national Airlines	77,959	96,193	-19.0%	1,044,969	1,209,081	-13.6%
Regional/commuter Airlines	2,096	707	196.5%	9,298	7,836	18.7%
Charter	1,306	33	3857.6%	11,587	3,449	236.0%
	81,361	96,933	-16.1%	1,065,854	1,220,366	-12.7%
Landed weight (1,000-lb. units)						
Major/national Airlines	116,000	138,199	-16.1%	1,582,831	1,747,534	-9.4%
Regional/commuter Airlines	2,157	2,009	7.4%	17,395	25,265	-31.2%
Charter	1,814	294	517.0%	18,436	7,215	155.5%
Cargo	14,467	15,003	-3.6%	178,963	171,442	4.4%
	134,439	155,505	-13.5%	1,797,625	1,951,455	-7.9%
Aircraft departures (= landings)						
Major/national Airlines	1,264	1,313	-3.7%	15,601	15,908	-1.9%
Regional/commuter Airlines	89	121	-26.4%	959	1,522	-37.0%
Charter	12	3	300.0%	120	65	84.6%
Cargo	158	108	46.3%	2,111	1,256	68.1%
	1,523	1,545	-1.4%	18,791	18,751	0.2%
Aircraft Operations						
Air Carrier	1,768	2,278	-22.4%	25,783	30,138	-14.5%
Air Taxi	1,660	1,332	24.6%	17,423	15,584	11.8%
General Aviation	11,055	10,215	8.2%	140,954	149,920	-6.0%
Military	1,559	1,712	-8.9%	22,061	25,097	-12.1%
	16,042	15,537	3.3%	206,221	220,739	-6.6%
Freight/Cargo (lbs)						
Enplaned	1,453,376	1,259,086	15.4%	15,807,756	18,032,399	-12.3%
Deplaned	2,175,780	2,577,401	-15.6%	23,726,395	25,602,255	-7.3%
Mail (lbs)						
Enplaned	91,120	581,145	-84.3%	2,846,943	4,261,505	-33.2%
Deplaned	72,611	196,179	-63.0%	1,595,457	2,413,064	-33.9%
Work Load Units						
Work load units (a)	109,621	128,076	-14.4%	1,406,286	1,598,489	-12.0%

(a) Work load units equal to enplaned passengers and 100 kilograms of cargo/mail plus general aviation operations.



KEY AIR TRAFFIC ACTIVITY RELATIONSHIPS

Colorado Springs Airport

	Month			Year-to-date		
	Dec-01	Dec-00	Percent change	2001	2000	Percent change
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Aircraft departures (= landings)						
Major/national	1,264	1,313	-3.7%	15,601	15,908	-1.9%
Regional/commuter	89	121	-26.4%	959	1,522	-37.0%
Charter	12	3	300.0%	120	65	84.6%
Cargo	158	108	46.3%	2,111	1,256	68.1%
Total	1,523	1,545	-1.4%	18,791	18,751	0.2%
Enplanements per departure						
Major/national (a)	62	73		67	76	
Regional/commuter	24	6		10	5	
Charter (b)	109	11		97	57	
Average	53	63		57	65	
Average weight per landing						
Major/national	91,772	105,254		101,457	109,853	
Regional/commuter	24,238	16,600		18,138	16,600	
Charter	151,167	98,000		153,633	110,993	
Cargo	91,565	138,917		84,777	136,498	
Average	88,272	100,650		95,664	104,072	

(a) Includes UAX (Air Wisconsin) departures.

(b) Based on charters with Enplaned Passengers only.

