

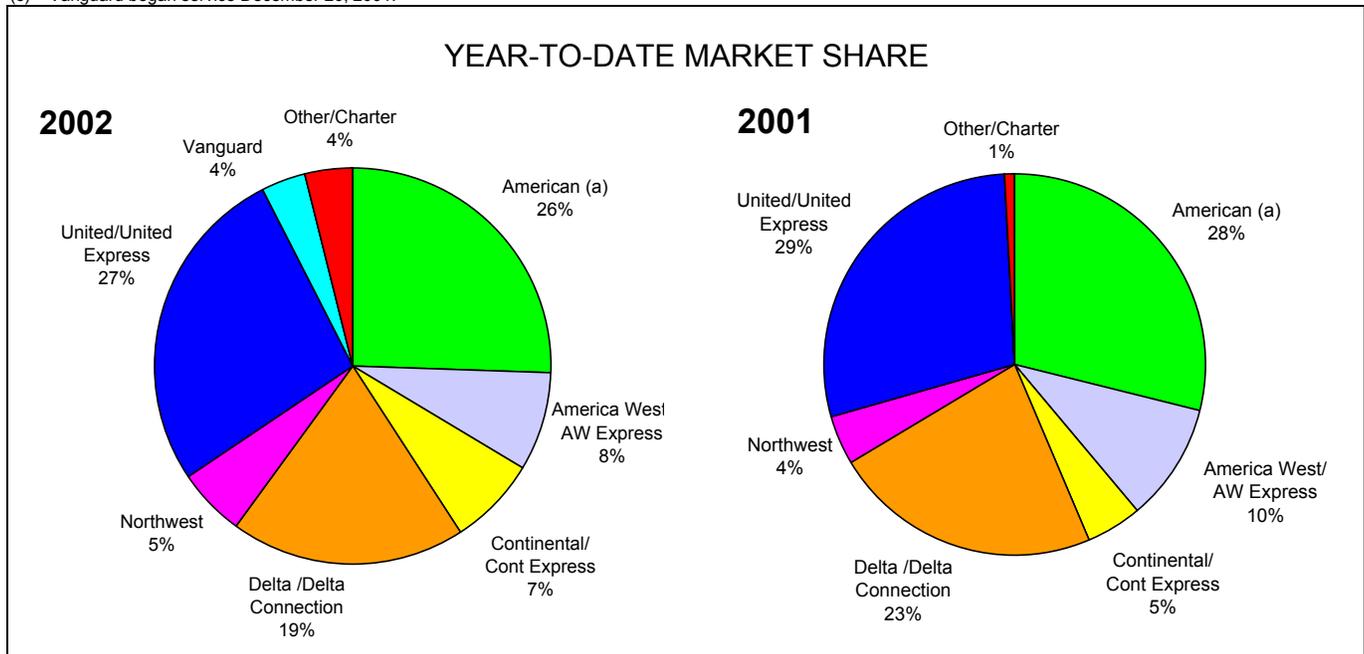
SUMMARY OF ENPLANED PASSENGERS BY AIRLINE

Colorado Springs Airport

Enplaned passengers by Airline	Month			Year-to-date		
	Mar-02	Mar-01	Percent change	2002	2001	Percent change
Major/national carriers						
Allegiant Air (f)	1,110	0	n.a.	1,466	0	n.a.
American (a)	22,579	27,993	-19.3%	59,301	69,580	-14.8%
America West/AW Express	6,802	9,644	-29.5%	18,582	23,823	-22.0%
Continental/Cont Express (b)	6,559	4,993	31.4%	16,612	11,666	42.4%
Delta /Delta Connection	17,703	22,970	-22.9%	44,933	54,577	-17.7%
Northwest	5,180	2,963	74.8%	12,715	10,121	25.6%
United/United Express	23,972	28,254	-15.2%	62,268	68,854	-9.6%
Vanguard (c)	3,745	0	n.a.	8,554	0	n.a.
Total	87,650	96,817	-9.5%	224,431	238,621	-5.9%
Regional/commuter carriers						
Great Plains (d)	1,119	0	n.a.	2,505	0	n.a.
Mesa	561	760	-26.2%	1,222	1,931	-36.7%
Total	1,680	760	121.1%	3,727	1,931	93.0%
Charters						
Champion Air (e)	1,302	0	n.a.	3,493	0	n.a.
Other Charters	110	31	254.8%	287	76	277.6%
Total	1,412	31	4454.8%	3,780	76	4873.7%
Total enplaned passengers	90,742	97,608	-7.0%	231,938	240,628	-3.6%

- (a) TWA merged with American December 1, 2001. American includes TWA enplaned passengers prior to merger
- (b) Continental Express began service in May 2001. Discontinued service in September 2001.
- (c) Vanguard began service December 20, 2001.

- (d) Great Plains began service October 30, 2001.
- (e) Champion Air began service June 2001.
- (f) Allegiant Air began service February 14, 2002.



(a) American includes TWA enplaned passengers prior to merger on December 1, 2001
 Note: "Other/Charter" includes Champion, Mesa, Great Plains, and Allegiant.
 Individual market shares < 2%.

SUMMARY OF LANDED WEIGHT BY AIRLINE

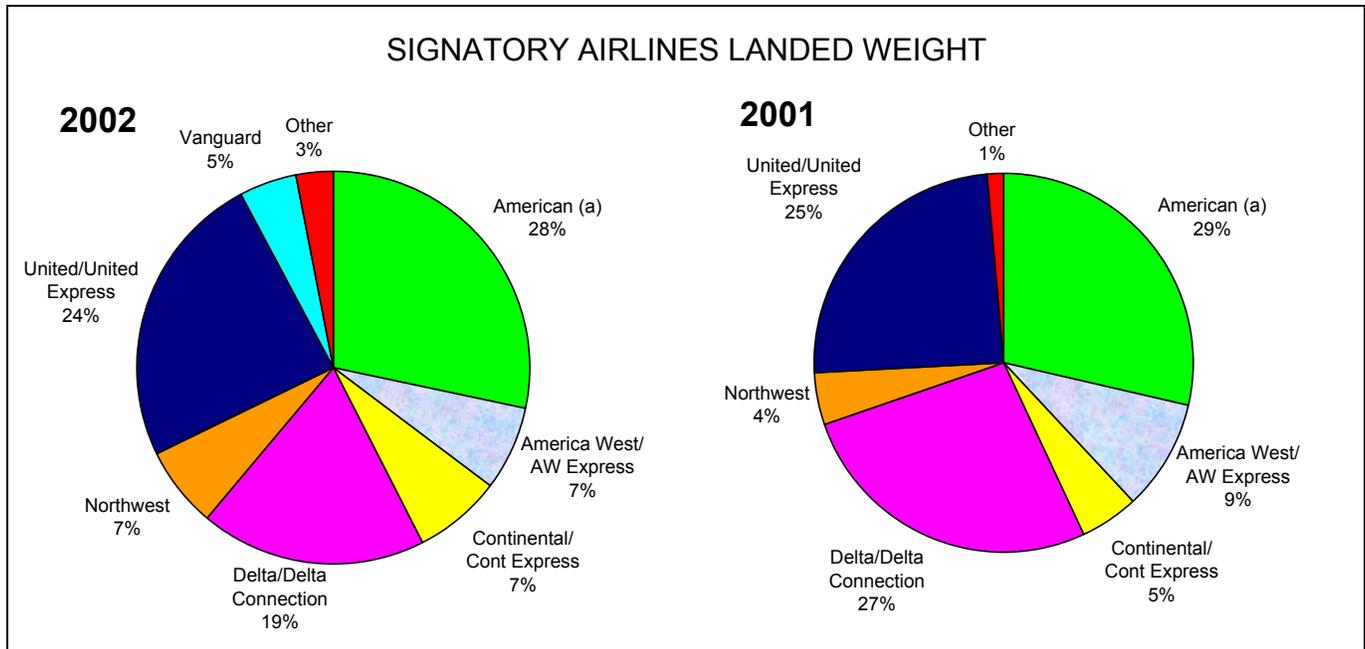
Colorado Springs Airport

Landed weight by Airline	Month			Year-to-date		
	Mar-02	Mar-01	Percent change	2002	2001	Percent change
Major/national carriers						
Allegiant Air (f)	2,463,000	0	n.a.	3,815,600	0	n.a.
American (a)	38,046,500	38,878,000	-2.1%	105,672,000	110,610,000	-4.5%
America West/AW Express	9,729,000	13,116,000	-25.8%	25,650,000	36,293,200	-29.3%
Continental/Cont Express (b)	9,696,000	6,850,000	41.5%	28,230,000	19,582,000	44.2%
Delta/Delta Connection	23,913,000	36,555,000	-34.6%	69,595,000	102,853,000	-32.3%
Northwest	8,471,400	4,182,000	102.6%	24,909,600	16,593,700	50.1%
United/United Express	34,106,404	34,158,323	-0.2%	87,774,083	94,809,484	-7.4%
Vanguard (c)	6,411,000	0	n.a.	17,385,500	0	n.a.
Total	132,836,304	133,739,323	-0.7%	363,031,783	380,741,384	-4.7%
Regional/commuter carriers						
Great Plains (d)	2,485,040	0	n.a.	6,088,348	0	n.a.
Mesa	863,200	1,344,600	-35.8%	2,473,400	4,349,200	-43.1%
Total	3,348,240	1,344,600	149.0%	8,561,748	4,349,200	96.9%
Cargo						
	16,534,100	15,671,000	5.5%	47,699,000	43,139,500	10.6%
Charter						
Champion Air (e)	1,440,000	0	n.a.	4,160,000	0	n.a.
Other Charters	107,000	357,000	-70.0%	535,000	732,000	-26.9%
Total	1,547,000	357,000	333.3%	4,695,000	732,000	541.4%
Total landed weight	154,265,644	151,111,923	2.1%	423,987,531	428,962,084	-1.2%

- (a) TWA merged with American December 1, 2001. American includes TWA landed weight prior to merger.
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- (c) Vanguard began service December 20, 2001.
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SIGNATORY AIRLINES LANDED WEIGHT



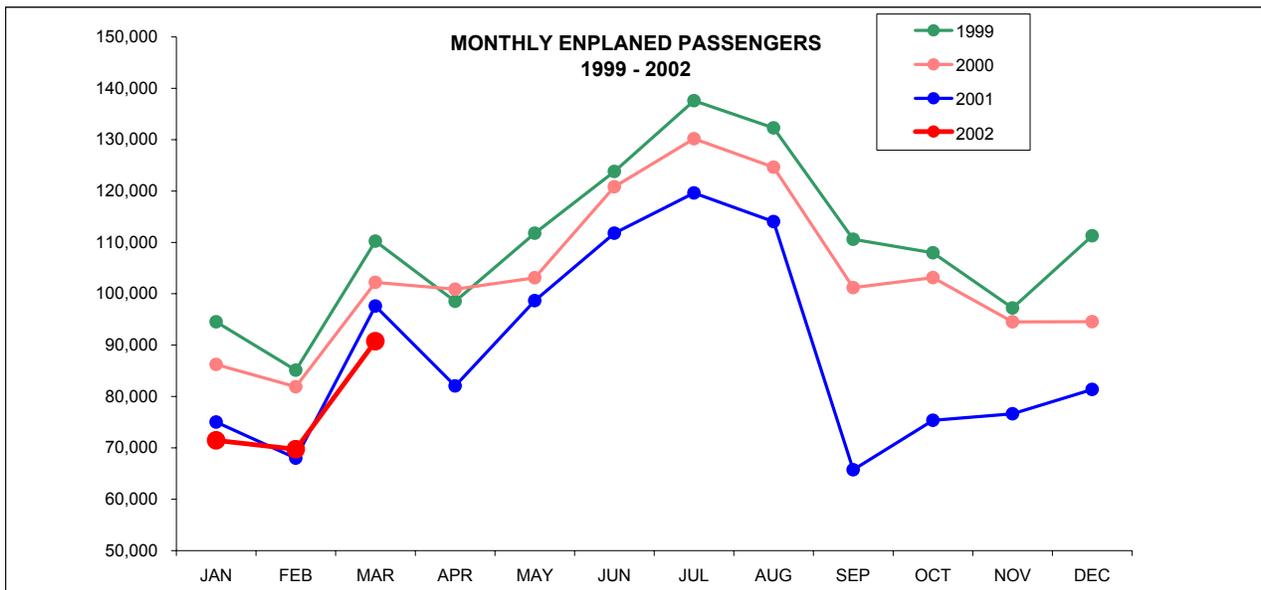
- (a) American includes TWA enplaned passengers prior to merger on December 1, 2001.
 Note: "Other" includes Mesa, Great Plains, and Allegiant Air.
 Individual market shares < 2%.

SUMMARY OF AIR TRAFFIC ACTIVITY

Colorado Springs Airport

	Month			Year-to-date		
	Mar-02	Mar-01	Percent change	2002	2001	Percent change
Enplaned passengers						
Major/national Airlines	87,650	96,817	-9.5%	224,431	238,621	-5.9%
Regional/commuter Airlines	1,680	760	121.1%	3,727	1,931	93.0%
Charter	1,412	31	4454.8%	3,780	76	4873.7%
	90,742	97,608	-7.0%	231,938	240,628	-3.6%
Landed weight (1,000-lb. units)						
Major/national Airlines	132,836	133,739	-0.7%	363,032	380,741	-4.7%
Regional/commuter Airlines	3,348	1,345	149.0%	8,562	4,349	96.9%
Charter	1,547	357	333.3%	4,695	732	541.4%
Cargo	16,534	15,671	5.5%	47,699	43,140	10.6%
	154,266	151,112	2.1%	423,988	428,962	-1.2%
Aircraft departures (= landings)						
Major/national Airlines	1,503	1,311	14.6%	4,029	3,694	9.1%
Regional/commuter Airlines	132	81	63.0%	345	262	31.7%
Charter	10	3	233.3%	31	5	520.0%
Cargo	169	183	-7.7%	491	502	-2.2%
	1,814	1,578	15.0%	4,896	4,463	9.7%
Aircraft Operations						
Air Carrier	2,001	2,263	-11.6%	5,505	6,455	-14.7%
Air Taxi	2,116	1,396	51.6%	5,646	3,928	43.7%
General Aviation	12,028	7,629	57.7%	35,996	24,573	46.5%
Military	1,701	1,909	-10.9%	5,113	5,103	0.2%
	17,846	13,197	35.2%	52,260	40,059	30.5%
Freight/Cargo (lbs)						
Enplaned	1,547,668	1,395,910	10.9%	4,530,762	3,793,402	19.4%
Deplaned	1,916,718	2,161,630	-11.3%	5,639,263	6,444,792	-12.5%
Mail (lbs)						
Enplaned	136,998	328,724	-58.3%	320,704	1,011,111	-68.3%
Deplaned	91,156	142,173	-35.9%	268,272	519,079	-48.3%
Work Load Units						
Work load units (a)	119,519	123,510	-3.2%	316,737	318,582	-0.6%

(a) Work load units equal to enplaned passengers and 100 kilograms of cargo/mail plus general aviation operations.



KEY AIR TRAFFIC ACTIVITY RELATIONSHIPS

Colorado Springs Airport

	Month			Year-to-date		
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Enplaned passengers						
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Regional/commuter	3,348	1,345	149.0%	8,562	4,349	96.9%
Charter	1,547	357	333.3%	4,695	732	541.4%
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Aircraft departures (= landings)						
Major/national	1,503	1,311	14.6%	4,029	3,694	9.1%
Regional/commuter	132	81	63.0%	345	262	31.7%
Charter	10	3	233.3%	31	5	520.0%
Cargo	169	183	-7.7%	491	502	-2.2%
Total	1,814	1,578	15.0%	4,896	4,463	9.7%
Enplanements per departure						
Major/national (a)	58	74		56	65	
Regional/commuter	13	9		11	7	
Charter (b)	141	16		122	19	
Average	55	70		53	61	
Average weight per landing						
Major/national	88,381	102,013		90,105	103,070	
Regional/commuter	25,365	16,600		24,817	16,600	
Charter	154,700	119,000		151,452	146,400	
Cargo	97,835	85,634		97,147	85,935	
Average	85,042	95,762		86,599	96,115	

- (a) Includes UAX (Air Wisconsin) departures.
- (b) Based on charters with Enplaned Passengers only.

