

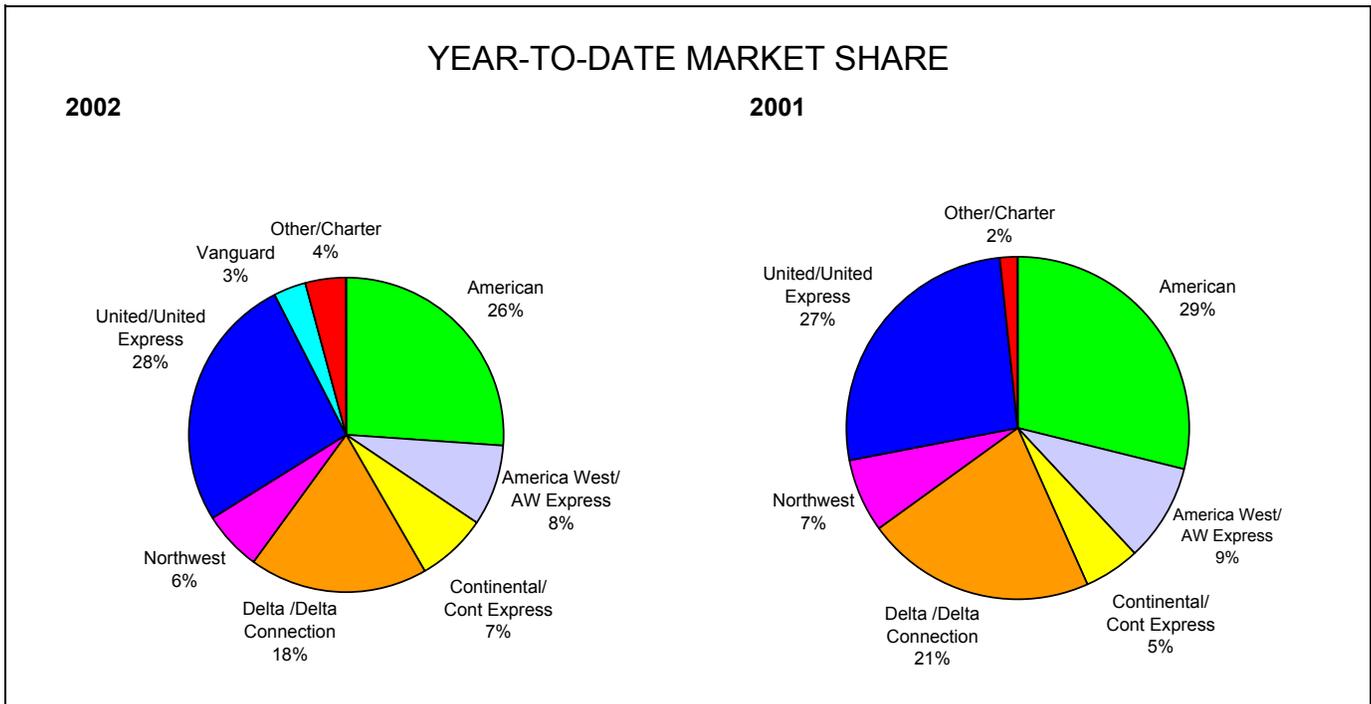
SUMMARY OF ENPLANED PASSENGERS BY AIRLINE

Colorado Springs Airport

Enplaned passengers by Airline	Month			Year-to-date		
	Sep-02	Sep-01	Percent change	2002	2001	Percent change
Major/national carriers						
Allegiant Air (f)	1,565	0	n.a.	10,373	0	n.a.
American (a)	20,218	18,400	9.9%	213,289	242,842	-12.2%
America West/AW Express	8,354	6,605	26.5%	69,326	78,821	-12.0%
Continental/Cont Express (b)	5,427	4,050	34.0%	57,112	43,627	30.9%
Delta /Delta Connection	16,260	13,448	20.9%	152,692	180,098	-15.2%
Northwest	5,464	4,484	21.9%	48,808	50,973	-4.2%
United/United Express	22,705	16,796	35.2%	216,911	222,571	-2.5%
Vanguard (c)	0	0	0.0%	26,635	0	n.a.
Total	79,993	63,783	25.4%	795,146	818,932	-2.9%
Regional/commuter carriers						
Great Plains (d)	1,133	0	n.a.	9,950	0	n.a.
Mesa	339	348	-2.6%	3,883	5,660	-31.4%
Total	1,472	348	323.0%	13,833	5,660	144.4%
Charters						
Champion Air (e)	898	1,468	-38.8%	9,906	7,246	36.7%
Other Charters	0	127	-100.0%	489	660	-25.9%
Total	898	1,595	-43.7%	10,395	7,906	31.5%
Total enplaned passengers	82,363	65,726	25.3%	819,374	832,498	-1.6%

- (a) TWA merged with American December 1, 2001. American includes TWA enplaned passengers prior to merger
- (b) Continental Express began service in May 2001. Discontinued service in September 2001. Began again in April 2002.
- (c) Vanguard began service December 20, 2001. Discontinued service July 30, 2002.

- (d) Great Plains began service October 30, 2001.
- (e) Champion Air began service June 2001.
- (f) Allegiant Air began service February 14, 2002.



Note: "Other/Charter" includes Champion, Mesa, Great Plains, and Allegiant.
Individual market shares < 2%.

SUMMARY OF LANDED WEIGHT BY AIRLINE

Colorado Springs Airport

Landed weight by Airline	Month			Year-to-date		
	Sep-02	Sep-01	Percent change	2002	2001	Percent change
Major/national carriers						
Allegiant Air (f)	2,697,800	0	n.a.	19,728,000	0	n.a.
American (a)	35,331,000	34,004,400	3.9%	359,907,000	380,526,300	-5.4%
America West/AW Express	10,575,000	11,511,000	-8.1%	86,092,000	114,806,800	-25.0%
Continental/Cont Express (b)	6,628,292	6,267,850	5.8%	76,814,335	63,999,975	20.0%
Delta/Delta Connection	26,289,000	26,081,000	0.8%	225,313,000	308,822,000	-27.0%
Northwest	8,064,000	7,131,000	13.1%	74,131,200	75,274,600	-1.5%
United/United Express	36,093,034	22,978,954	57.1%	302,137,283	292,367,934	3.3%
Vanguard (c)	0	0	0.0%	46,112,000	0	n.a.
Total	125,678,126	107,974,204	16.4%	1,190,234,818	1,235,797,609	-3.7%
Regional/commuter carriers						
Great Plains (d)	2,360,788	0	n.a.	21,899,415	0	n.a.
Mesa	813,400	896,400	-9.3%	7,553,000	11,852,400	-36.3%
Total	3,174,188	896,400	254.1%	29,452,415	11,852,400	148.5%
Cargo						
	15,058,100	15,546,300	-3.1%	149,042,600	133,883,500	11.3%
Charter						
Champion Air (e)	1,440,000	2,560,000	-43.8%	12,640,000	11,360,000	11.3%
Other Charters	0	322,000	-100.0%	1,391,000	2,017,000	-31.0%
Total	1,440,000	2,882,000	-50.0%	14,031,000	13,377,000	4.9%
Total landed weight	145,350,414	127,298,904	14.2%	1,382,760,833	1,394,910,509	-0.9%

(a) TWA merged with American December 1, 2001. American includes TWA landed weight prior to merger.

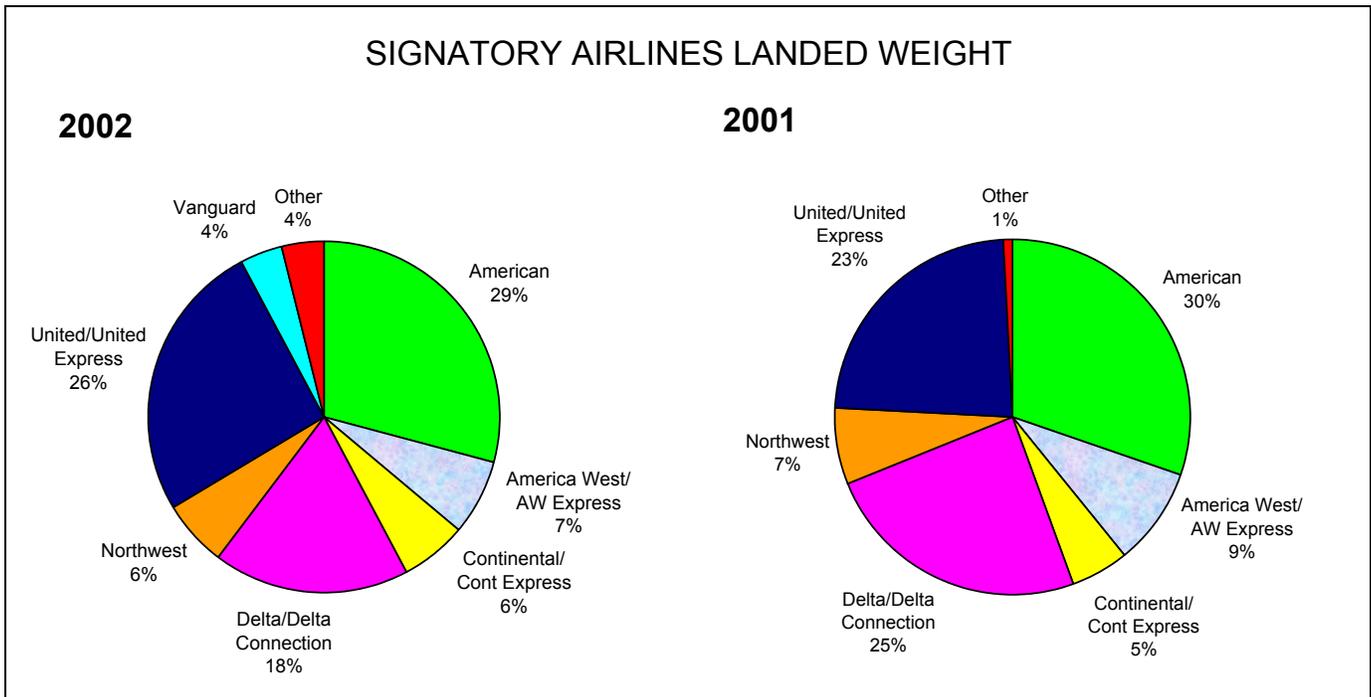
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Note: "Other" includes Mesa, Great Plains, and Allegiant Air.

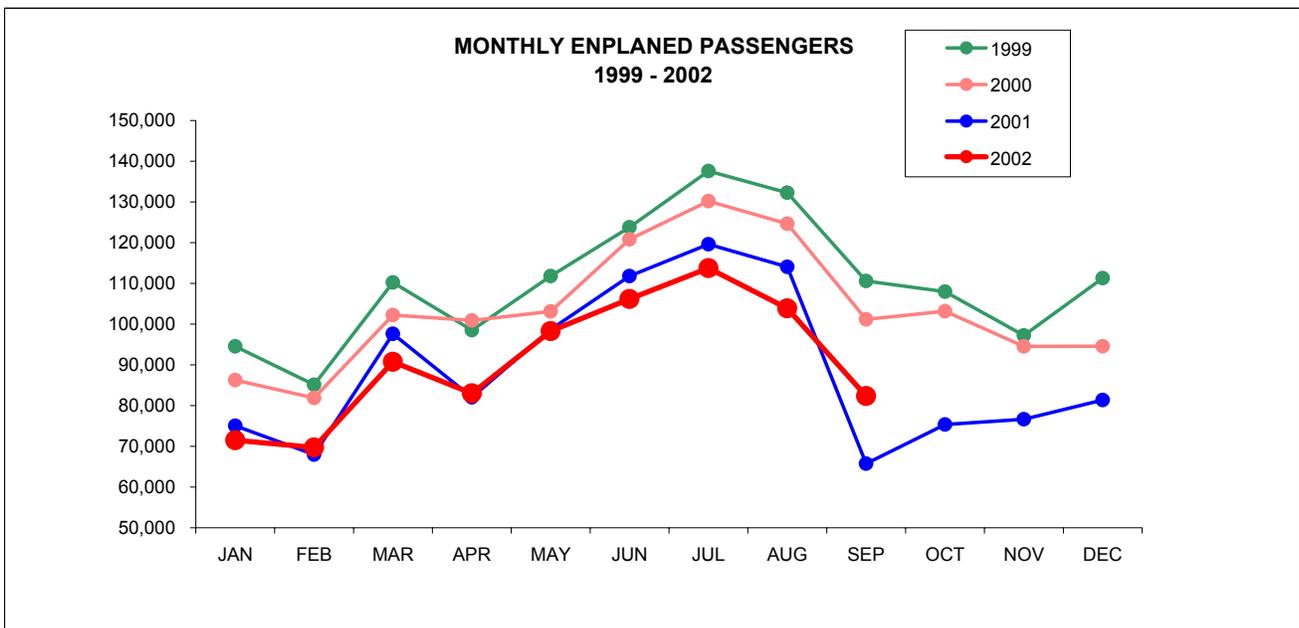
Individual market shares < 2%.

SUMMARY OF AIR TRAFFIC ACTIVITY

Colorado Springs Airport

	Month			Year-to-date		
	Sep-02	Sep-01	Percent change	2002	2001	Percent change
Enplaned passengers						
Major/national Airlines	79,993	63,783	25.4%	795,146	818,932	-2.9%
Regional/commuter Airlines	1,472	348	323.0%	13,833	5,660	144.4%
Charter	898	1,595	-43.7%	10,395	7,906	31.5%
	82,363	65,726	25.3%	819,374	832,498	-1.6%
Landed weight (1,000-lb. units)						
Major/national Airlines	125,678	107,974	16.4%	1,190,235	1,235,798	-3.7%
Regional/commuter Airlines	3,174	896	254.1%	29,452	11,852	148.5%
Charter	1,440	2,882	-50.0%	14,031	13,377	4.9%
Cargo	15,058	15,546	-3.1%	149,043	133,884	11.3%
	145,350	127,299	14.2%	1,382,761	1,394,911	-0.9%
Aircraft departures (= landings)						
Major/national Airlines	1,449	1,059	36.8%	13,312	11,906	11.8%
Regional/commuter Airlines	125	54	131.5%	1,160	714	62.5%
Charter	9	18	-50.0%	92	87	5.7%
Cargo	187	165	13.3%	1,708	1,619	5.5%
	1,770	1,296	36.6%	16,272	14,326	13.6%
Aircraft Operations						
Air Carrier	1,811	1,765	2.6%	17,966	20,439	-12.1%
Air Taxi	2,124	1,276	66.5%	19,043	12,618	50.9%
General Aviation	11,597	9,500	22.1%	114,409	99,263	15.3%
Military	2,104	1,851	13.7%	18,901	16,351	15.6%
	17,636	14,392	22.5%	170,319	148,671	14.6%
Freight/Cargo (lbs)						
Enplaned	1,551,707	1,164,965	33.2%	14,448,528	11,624,287	24.3%
Deplaned	1,572,742	1,708,803	-8.0%	16,450,281	17,220,867	-4.5%
Mail (lbs)						
Enplaned	180,487	93,366	93.3%	1,393,723	2,606,358	-46.5%
Deplaned	76,171	88,107	-13.5%	782,957	1,347,012	-41.9%
Work Load Units						
Work load units (a)	109,297	89,085	22.7%	1,083,813	1,080,535	0.3%

(a) Work load units equal to enplaned passengers and 100 kilograms of cargo/mail plus general aviation operations.



KEY AIR TRAFFIC ACTIVITY RELATIONSHIPS

Colorado Springs Airport

	Month			Year-to-date		
	Sep-02	Sep-01	Percent change	2002	2001	Percent change
Enplaned passengers						
Major/national	79,993	63,783	25.4%	795,146	818,932	-2.9%
Regional/commuter	1,472	348	323.0%	13,833	5,660	144.4%
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Total	82,363	65,726	25.3%	819,374	832,498	-1.6%
Landed weight (1,000-lb. units)						
Major/national	125,678	107,974	16.4%	1,190,235	1,235,798	-3.7%
Regional/commuter	3,174	896	254.1%	29,452	11,852	148.5%
Charter	1,440	2,882	-50.0%	14,031	13,377	4.9%
Cargo	15,058	15,546	-3.1%	149,043	133,884	11.3%
Total	145,350	127,299	14.2%	1,382,761	1,394,911	-0.9%
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Regional/commuter	125	54	131.5%	1,160	714	62.5%
Charter	9	18	-50.0%	92	87	5.7%
Cargo	187	165	13.3%	1,708	1,619	5.5%
Total	1,770	1,296	36.6%	16,272	14,326	13.6%
Enplanements per departure						
Major/national (a)	55	60		60	69	
Regional/commuter	12	6		12	8	
Charter (b)	100	89		113	92	
Average	52	58		56	66	
Average weight per landing						
Major/national	86,734	101,959		89,411	103,796	
Regional/commuter	25,394	16,600		25,390	16,600	
Charter	160,000	160,111		152,511	153,759	
Cargo	80,525	94,220		87,261	82,695	
Average	82,119	98,224		84,978	97,369	

(a) Includes UAX (Air Wisconsin) departures.

(b) Based on charters with Enplaned Passengers only.

