

SUMMARY OF ENPLANED PASSENGERS BY AIRLINE

Colorado Springs Airport

Enplaned passengers by Airline	Month			Year-to-date		
	Jan-03	Jan-02	Percent change	2003	2002	Percent change
Major/national carriers						
Allegiant Air (d)	2,765	0	n.a.	2,765	0	n.a.
American	15,920	19,358	-17.8%	15,920	19,358	-17.8%
America West/AW Express	7,473	5,818	28.4%	7,473	5,818	28.4%
Continental/Cont Express (a)	4,842	5,476	-11.6%	4,842	5,476	-11.6%
Delta /Delta Connection (e)	13,539	14,004	-3.3%	13,539	14,004	-3.3%
Northwest	5,167	4,043	27.8%	5,167	4,043	27.8%
United/United Express	24,992	18,413	35.7%	24,992	18,413	35.7%
Vanguard (b)	0	2,207	-100.0%	0	2,207	-100.0%
Total	74,698	69,319	7.8%	74,698	69,319	7.8%
Regional/commuter carriers						
Great Plains	651	682	-4.5%	651	682	-4.5%
Mesa	394	315	25.1%	394	315	25.1%
Total	1,045	997	4.8%	1,045	997	4.8%
Charters						
Champion Air (c)	0	1,056	-100.0%	0	1,056	-100.0%
Other Charters	0	102	-100.0%	0	102	-100.0%
Total	0	1,158	-100.0%	0	1,158	-100.0%
Total enplaned passengers	75,743	71,474	6.0%	75,743	71,474	6.0%

(a) Continental Express began service in April 2002.

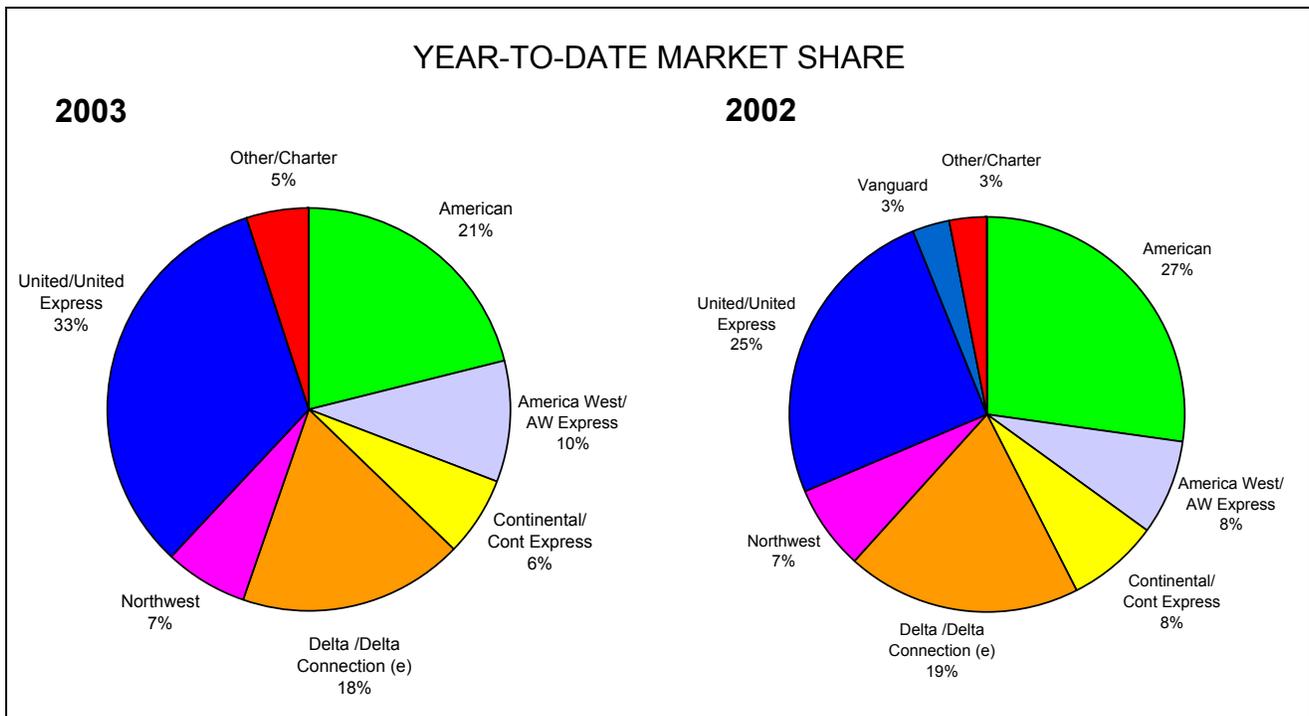
(b) Vanguard began service December 20, 2001. Discontinued service July 30, 2002.

(c) Champion Air began service June 2001.

Discontinued service October 2002.

(d) Allegiant Air began service February 14, 2002.

(e) Comair began service December 1, 2002.



Note: "Other/Charter" includes Champion, Mesa, Great Plains, and Allegiant.
Individual market shares < 2%.

SUMMARY OF LANDED WEIGHT BY AIRLINE

Colorado Springs Airport

Landed weight by Airline	Month			Year-to-date		
	Jan-03	Jan-02	Percent change	2003	2002	Percent change
Major/national carriers						
Allegiant Air (d)	4,245,500	0	n.a.	4,245,500	0	n.a.
American	31,590,000	35,413,500	-10.8%	31,590,000	35,413,500	-10.8%
America West/AW Express	13,189,000	8,084,000	63.1%	13,189,000	8,084,000	63.1%
Continental/Cont Express (a)	5,671,688	9,792,000	-42.1%	5,671,688	9,792,000	-42.1%
Delta/Delta Connection (f)	22,228,000	24,156,000	-8.0%	22,228,000	24,156,000	-8.0%
Northwest	8,909,400	8,843,400	0.7%	8,909,400	8,843,400	0.7%
United/United Express	33,597,714	26,730,521	25.7%	33,597,714	26,730,521	25.7%
Vanguard (b)	0	5,351,000	-100.0%	0	5,351,000	-100.0%
Total	119,431,302	118,370,421	0.9%	119,431,302	118,370,421	0.9%
Regional/commuter carriers						
Great Plains	1,553,150	1,863,780	-16.7%	1,553,150	1,863,780	-16.7%
Mesa	863,200	846,600	2.0%	863,200	846,600	2.0%
Total	2,416,350	2,710,380	-10.8%	2,416,350	2,710,380	-10.8%
Cargo (e)	17,083,200	16,606,300	2.9%	17,083,200	16,606,300	2.9%
Charter						
Champion Air (c)	0	1,440,000	-100.0%	0	1,440,000	-100.0%
Other Charters	0	214,000	-100.0%	0	214,000	-100.0%
Total	0	1,654,000	-100.0%	0	1,654,000	-100.0%
Total landed weight	138,930,852	139,341,101	-0.3%	138,930,852	139,341,101	-0.3%

(a) Continental Express began service in April 2002.

(b) Vanguard began service December 20, 2001. Discontinued service July 30, 2002.

(c) Champion Air began service June 2001.

Discontinued service in October 2002.

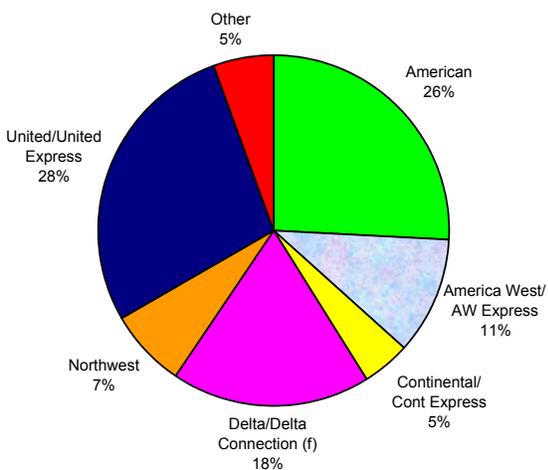
(d) Allegiant Air began service February 14, 2002.

(e) Superior Aviation MGLW adjusted for Jan-Mar 2002.

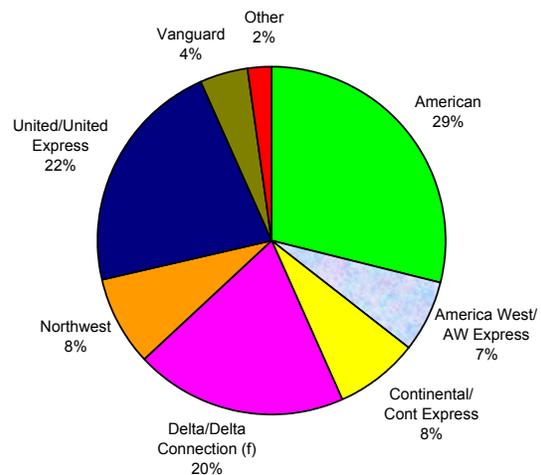
(f) Comair began service December 1, 2002.

SIGNATORY AIRLINES LANDED WEIGHT

2003



2002



Note: "Other" includes Mesa, Great Plains, and Allegiant Air.

Individual market shares < 2%.

SUMMARY OF AIR TRAFFIC ACTIVITY

Colorado Springs Airport

	Month			Year-to-date		
	Jan-03	Jan-02	Percent change	2003	2002	Percent change
Enplaned passengers						
Major/national Airlines	74,698	69,319	7.8%	74,698	69,319	7.8%
Regional/commuter Airlines	1,045	997	4.8%	1,045	997	4.8%
Charter	0	1,158	-100.0%	0	1,158	-100.0%
	75,743	71,474	6.0%	75,743	71,474	6.0%
Landed weight (1,000-lb. units)						
Major/national Airlines	119,431	118,370	0.9%	119,431	118,370	0.9%
Regional/commuter Airlines	2,416	2,710	-10.8%	2,416	2,710	-10.8%
Charter	0	1,654	-100.0%	0	1,654	-100.0%
Cargo	17,083	16,606	2.9%	17,083	16,606	2.9%
	138,931	139,341	-0.3%	138,931	139,341	-0.3%
Aircraft departures (= landings)						
Major/national Airlines	1,536	1,295	18.6%	1,536	1,295	18.6%
Regional/commuter Airlines	102	111	-8.1%	102	111	-8.1%
Charter	0	11	-100.0%	0	11	-100.0%
Cargo	196	192	2.1%	196	192	2.1%
	1,834	1,609	14.0%	1,834	1,609	14.0%
Aircraft Operations						
Air Carrier	1,592	1,806	-11.8%	1,592	1,806	-11.8%
Air Taxi	3,718	1,767	110.4%	3,718	1,767	110.4%
General Aviation	8,396	11,255	-25.4%	8,396	11,255	-25.4%
Military	3,759	1,485	153.1%	3,759	1,485	153.1%
	17,465	16,313	7.1%	17,465	16,313	7.1%
Freight/Cargo/Mail (lbs)						
Enplaned Freight/Cargo	1,434,355	1,548,410	-7.4%	1,434,355	1,548,410	-7.4%
Enplaned Mail	136,794	75,471	81.3%	136,794	75,471	81.3%
Deplaned Freight/Cargo (b)	1,761,270	1,859,432	-5.3%	1,761,270	1,859,432	-5.3%
Deplaned Mail	73,384	98,224	-25.3%	73,384	98,224	-25.3%
	3,405,803	3,581,537	-4.9%	3,405,803	3,581,537	-4.9%
Work Load Units						
Work load units (a)	99,588	98,975	0.6%	99,588	98,975	0.6%

(a) Work load units equal to enplaned passengers and 100 kilograms of cargo/mail plus general aviation operations.

(b) Superior Aviation adjusted for Jan-Mar 2002 reported late.

