

SUMMARY OF ENPLANED PASSENGERS BY AIRLINE

Colorado Springs Airport

Enplaned passengers by Airline	Month			Year-to-date		
	Mar-03	Mar-02	Percent change	2003	2002	Percent change
Major/national carriers						
Allegiant Air (d)	2,780	1,110	150.5%	7,999	1,466	445.6%
American	20,035	22,579	-11.3%	50,455	59,301	-14.9%
America West/AW Express	9,739	6,802	43.2%	25,399	18,582	36.7%
Continental/Cont Express (a)	5,879	6,559	-10.4%	15,337	16,612	-7.7%
Delta /Delta Connection (e)	15,525	17,703	-12.3%	40,863	44,933	-9.1%
Northwest	6,388	5,180	23.3%	16,477	12,715	29.6%
United/United Express	24,049	23,972	0.3%	72,249	62,268	16.0%
Vanguard (b)	0	3,745	-100.0%	0	8,554	-100.0%
Total	84,395	87,650	-3.7%	228,779	224,431	1.9%
Regional/commuter carriers						
Great Plains	1,186	1,119	6.0%	2,772	2,505	10.7%
Mesa	439	561	-21.7%	1,161	1,222	-5.0%
Total	1,625	1,680	-3.3%	3,933	3,727	5.5%
Charters						
Champion Air (c)	0	1,302	-100.0%	0	3,493	-100.0%
Other Charters	0	110	-100.0%	0	287	-100.0%
Total	0	1,412	-100.0%	0	3,780	-100.0%
Total enplaned passengers	86,020	90,742	-5.2%	232,712	231,938	0.3%

(a) Continental Express began service in April 2002.

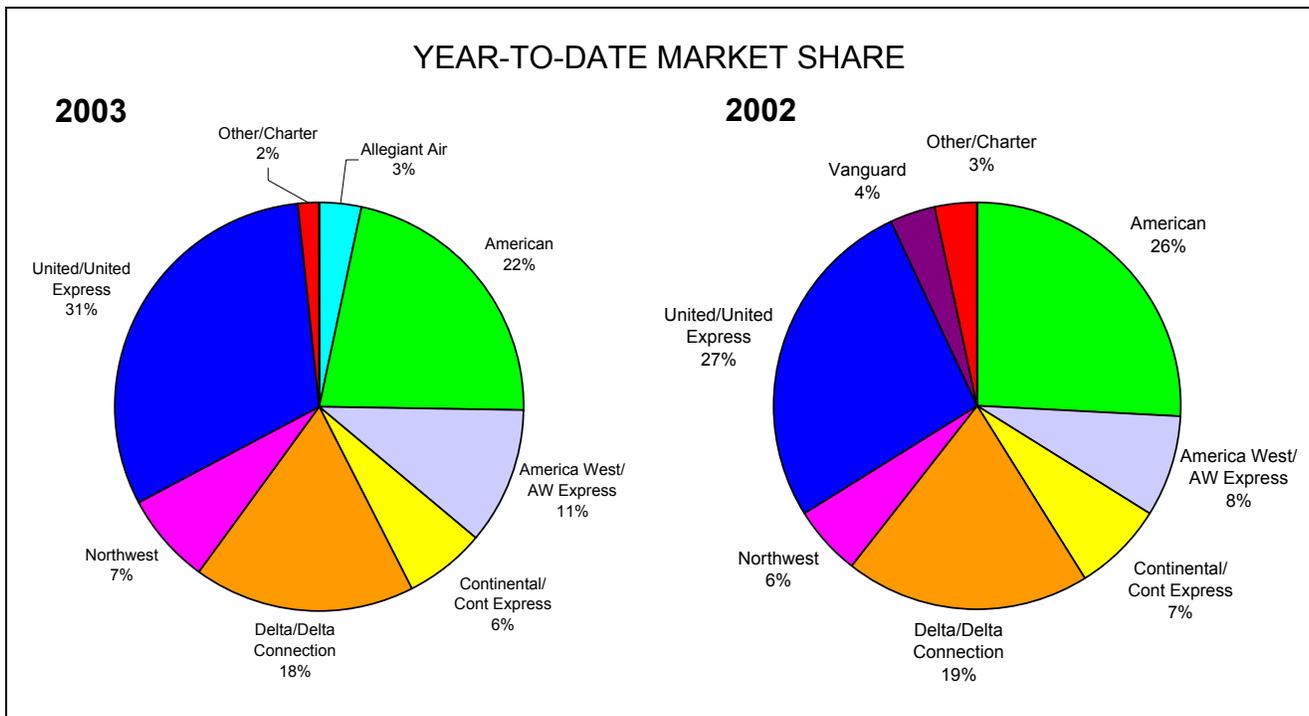
(b) Vanguard began service December 20, 2001. Discontinued service July 30, 2002.

(c) Champion Air began service June 2001.

Discontinued service October 2002.

(d) Allegiant Air began service February 14, 2002.

(e) Comair began service December 1, 2002.



Note: "Other/Charter" includes Champion, Mesa, and Great Plains.
Individual market shares < 2%.

SUMMARY OF LANDED WEIGHT BY AIRLINE

Colorado Springs Airport

Landed weight by Airline	Month			Year-to-date		
	Mar-03	Mar-02	Percent change	2003	2002	Percent change
Major/national carriers						
Allegiant Air (d)	3,802,500	2,463,000	54.4%	11,304,000	3,815,600	196.3%
American	33,540,000	38,046,500	-11.8%	92,040,000	105,672,000	-12.9%
America West/AW Express	13,648,000	9,729,000	40.3%	39,244,000	25,650,000	53.0%
Continental/Cont Express (a)	6,065,758	9,696,000	-37.4%	16,288,082	28,230,000	-42.3%
Delta/Delta Connection (f)	21,906,000	23,913,000	-8.4%	63,612,000	69,595,000	-8.6%
Northwest	8,582,400	8,471,400	1.3%	25,166,400	24,909,600	1.0%
United/United Express	31,822,873	34,106,404	-6.7%	96,544,963	87,774,073	10.0%
Vanguard (b)	0	6,411,000	-100.0%	0	17,385,500	-100.0%
Total	119,367,531	132,836,304	-10.1%	344,199,445	363,031,773	-5.2%
Regional/commuter carriers						
Great Plains	2,702,481	2,485,040	8.8%	6,616,419	6,088,348	8.7%
Mesa	813,400	863,200	-5.8%	2,440,200	2,473,400	-1.3%
Total	3,515,881	3,348,240	5.0%	9,056,619	8,561,748	5.8%
Cargo (e)	17,114,600	16,862,800	1.5%	49,997,400	48,602,000	2.9%
Charter						
Champion Air (c)	0	1,440,000	-100.0%	0	4,160,000	-100.0%
Other Charters	0	107,000	-100.0%	0	535,000	-100.0%
Total	0	1,547,000	-100.0%	0	4,695,000	-100.0%
Total landed weight	139,998,012	154,594,344	-9.4%	403,253,464	424,890,521	-5.1%

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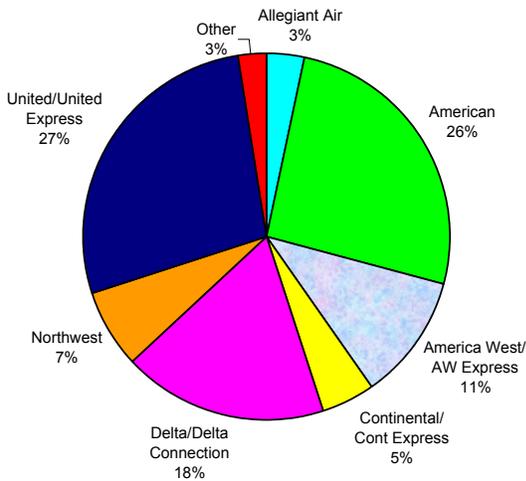
(d) Allegiant Air began service February 14, 2002.

(e) Superior Aviation MGLW adjusted for Jan-Mar 2002.

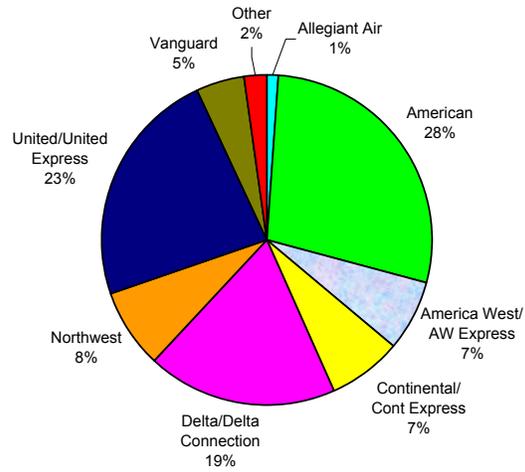
(f) Comair began service December 1, 2002.

SIGNATORY AIRLINES LANDED WEIGHT

2003



2002



Note: "Other" includes Mesa, Great Plains, and Allegiant Air.

Individual market shares < 2%.

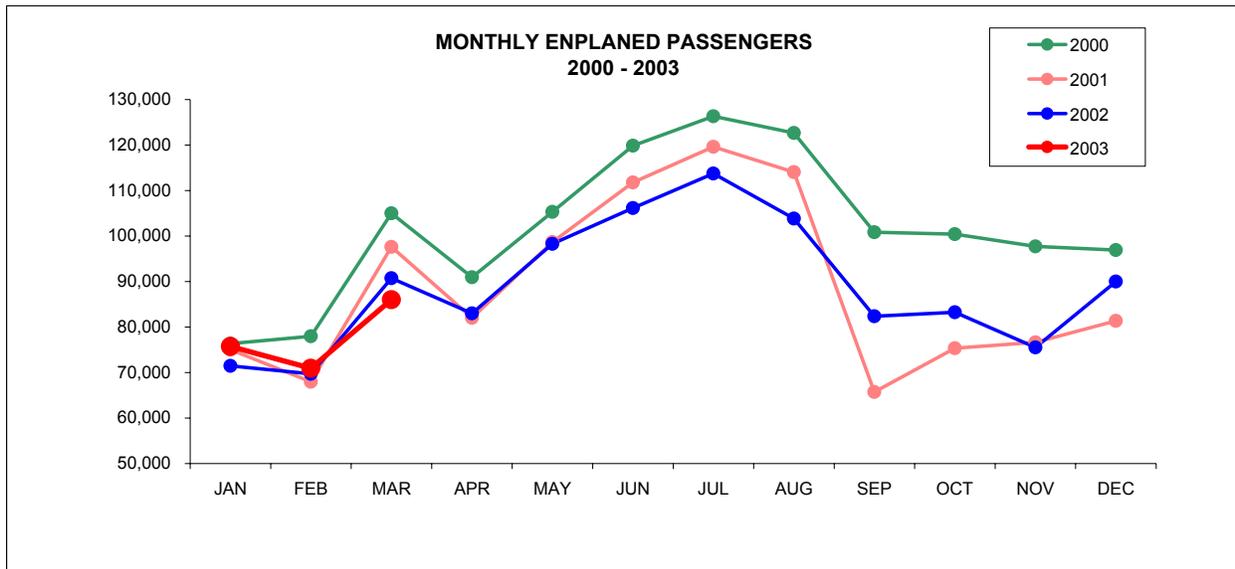
SUMMARY OF AIR TRAFFIC ACTIVITY

Colorado Springs Airport

	Month			Year-to-date		
	Mar-03	Mar-02	Percent change	2003	2002	Percent change
Enplaned passengers						
Major/national Airlines	84,395	87,650	-3.7%	228,779	224,431	1.9%
Regional/commuter Airlines	1,625	1,680	-3.3%	3,933	3,727	5.5%
Charter	0	1,412	-100.0%	0	3,780	-100.0%
	86,020	90,742	-5.2%	232,712	231,938	0.3%
Landed weight (1,000-lb. units)						
Major/national Airlines	119,368	132,836	-10.1%	344,199	363,032	-5.2%
Regional/commuter Airlines	3,516	3,348	5.0%	9,057	8,562	5.8%
Charter	0	1,547	-100.0%	0	4,695	-100.0%
Cargo	17,115	16,863	1.5%	49,997	48,602	2.9%
	139,998	154,594	-9.4%	403,253	424,891	-5.1%
Aircraft departures (= landings)						
Major/national Airlines	1,554	1,503	3.4%	4,495	4,029	11.6%
Regional/commuter Airlines	136	132	3.0%	360	345	4.3%
Charter	0	10	-100.0%	0	31	-100.0%
Cargo	218	196	11.2%	604	565	6.9%
	1,908	1,841	3.6%	5,459	4,970	9.8%
Aircraft Operations						
Air Carrier	1,528	2,001	-23.6%	4,491	5,505	-18.4%
Air Taxi	3,028	2,116	43.1%	9,267	5,646	64.1%
General Aviation	8,295	12,028	-31.0%	22,946	35,996	-36.3%
Military	4,806	1,701	182.5%	12,288	5,113	140.3%
	17,657	17,846	-1.1%	48,992	52,260	-6.3%
Freight/Cargo/Mail (lbs)						
Enplaned Freight/Cargo	1,589,803	1,547,668	2.7%	4,499,101	4,530,762	-0.7%
Enplaned Mail	2,246	136,998	-98.4%	221,230	320,704	-31.0%
Deplaned Freight/Cargo (b)	1,660,981	1,925,021	-13.7%	5,009,840	5,659,337	-11.5%
Deplaned Mail	57,801	91,156	-36.6%	183,853	268,272	-31.5%
	3,310,831	3,700,843	-10.5%	9,914,024	10,779,075	-8.0%
Work Load Units						
Work load units (a)	109,333	119,557	-8.6%	300,628	316,828	-5.1%

(a) Work load units equal to enplaned passengers and 100 kilograms of cargo/mail plus general aviation operations.

(b) Superior Aviation adjusted for Jan-Mar 2002 reported late.



KEY AIR TRAFFIC ACTIVITY RELATIONSHIPS

Colorado Springs Airport

	Month			Year-to-date		
	Mar-03	Mar-02	Percent change	2003	2002	Percent change
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Total	139,998	154,594	-9.4%	403,253	424,891	-5.1%
Aircraft departures (= landings)						
Major/national	1,554	1,503	3.4%	4,495	4,029	11.6%
Regional/commuter	136	132	3.0%	360	345	4.3%
Charter	0	10	-100.0%	0	31	-100.0%
Cargo	218	196	11.2%	604	565	6.9%
Total	1,908	1,841	3.6%	5,459	4,970	9.8%
Enplanements per departure						
Major/national (a)	54	58		51	56	
Regional/commuter	12	13		11	11	
Charter (b)	0	141		0	122	
Average	51	55		48	53	
Average weight per landing						
Major/national	76,813	88,381		76,574	90,105	
Regional/commuter	25,852	25,365		25,157	24,817	
Charter	0	154,700		0	151,452	
Cargo	78,507	86,035		82,777	86,021	
Average	73,374	83,973		73,869	85,491	

- (a) Includes UAX (Air Wisconsin) departures.
- (b) Based on charters with Enplaned Passengers only.

