

SUMMARY OF ENPLANED PASSENGERS BY AIRLINE

Colorado Springs Airport

Enplaned passengers by Airline	Month			Year-to-date		
	Apr-03	Apr-02	Percent change	2003	2002	Percent change
Major/national carriers						
Allegiant Air (d)	2,701	667	304.9%	10,700	2,133	401.6%
American	14,584	21,265	-31.4%	65,039	80,566	-19.3%
America West/AW Express	8,736	6,650	31.4%	34,135	25,232	35.3%
Continental/Cont Express (a)	5,272	5,285	-0.2%	20,609	21,897	-5.9%
Delta /Delta Connection (e)	11,990	15,051	-20.3%	52,853	59,984	-11.9%
Northwest	7,263	4,712	54.1%	23,740	17,427	36.2%
United/United Express	22,763	23,021	-1.1%	95,012	85,289	11.4%
Vanguard (b)	0	3,903	-100.0%	0	12,457	-100.0%
Total	73,309	80,554	-9.0%	302,088	304,985	-0.9%
Regional/commuter carriers						
Great Plains (f)	0	972	-100.0%	2,772	3,477	-20.3%
Mesa	500	473	5.7%	1,661	1,695	-2.0%
Total	500	1,445	-65.4%	4,433	5,172	-14.3%
Charters						
Champion Air (c)	0	1,025	-100.0%	0	4,518	-100.0%
Other Charters	77	0	n.a.	77	287	-73.2%
Total	77	1,025	-92.5%	77	4,805	-98.4%
Total enplaned passengers	73,886	83,024	-11.0%	306,598	314,962	-2.7%

(a) Continental Express began service in April 2002.

(b) Vanguard began service December 20, 2001. Discontinued service July 30, 2002.

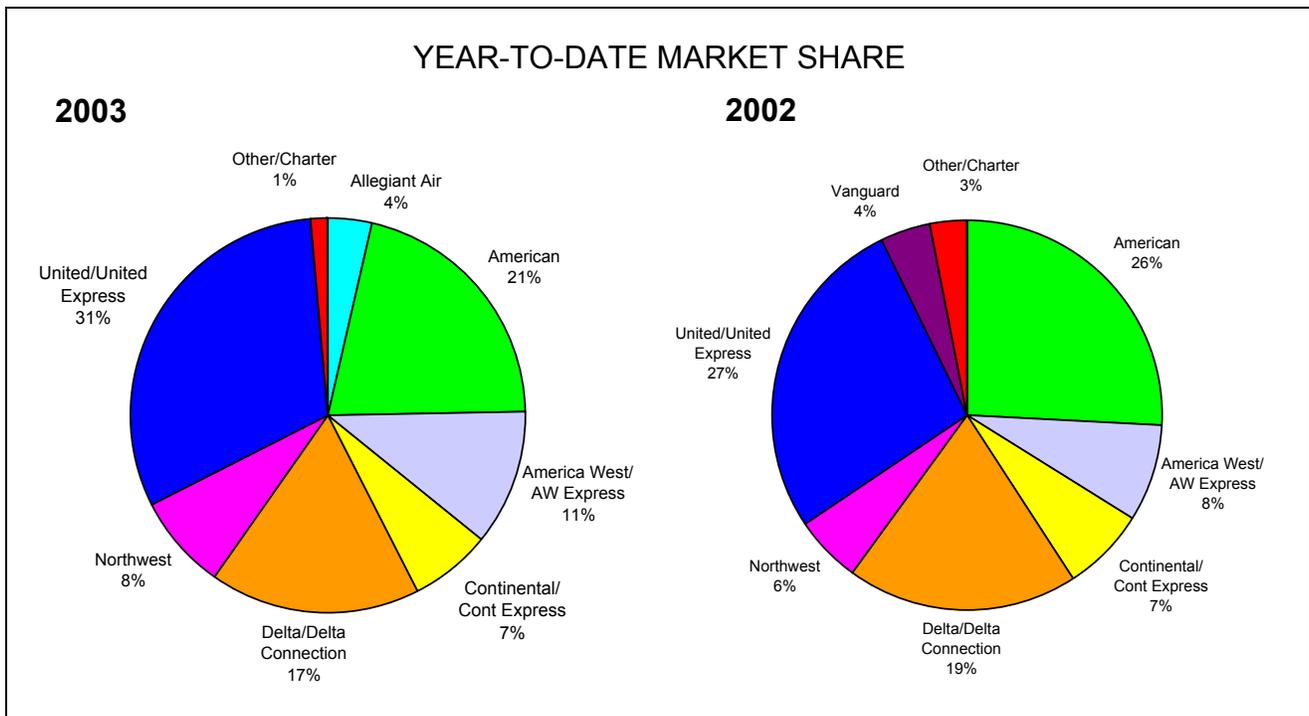
(c) Champion Air began service June 2001.

Discontinued service October 2002.

(d) Allegiant Air began service February 14, 2002.

(e) Comair began service December 1, 2002.

(f) Great Plains discontinued service March 24, 2003.



SUMMARY OF LANDED WEIGHT BY AIRLINE

Colorado Springs Airport

Landed weight by Airline	Month			Year-to-date		
	Apr-03	Apr-02	Percent change	2003	2002	Percent change
Major/national carriers						
Allegiant Air (d)	3,894,500	2,497,600	55.9%	15,198,500	6,313,200	140.7%
American	33,410,000	39,995,000	-16.5%	125,450,000	145,667,000	-13.9%
America West/AW Express	13,561,000	9,400,000	44.3%	52,805,000	35,050,000	50.7%
Continental/Cont Express (a)	5,817,291	7,603,102	-23.5%	22,105,373	35,833,102	-38.3%
Delta/Delta Connection (f)	19,503,000	22,866,000	-14.7%	83,115,000	92,461,000	-10.1%
Northwest	8,290,200	8,064,000	2.8%	33,456,600	32,973,600	1.5%
United/United Express	34,265,151	35,187,015	-2.6%	130,810,114	122,961,088	6.4%
Vanguard (b)	0	6,234,000	-100.0%	0	23,619,500	-100.0%
Total	118,741,142	131,846,717	-9.9%	462,940,587	494,878,490	-6.5%
Regional/commuter carriers						
Great Plains (g)	0	2,671,418	-100.0%	6,616,419	8,759,766	-24.5%
Mesa	846,600	863,200	-1.9%	3,286,800	3,336,600	-1.5%
Total	846,600	3,534,618	-76.0%	9,903,219	12,096,366	-18.1%
Cargo (e)						
	14,549,800	16,566,600	-12.2%	64,547,200	65,168,600	-1.0%
Charter						
Champion Air (c)	0	1,280,000	-100.0%	0	5,440,000	-100.0%
Other Charters	214,000	107,000	100.0%	214,000	642,000	-66.7%
Total	214,000	1,387,000	-84.6%	214,000	6,082,000	-96.5%
Total landed weight	134,351,542	153,334,935	-12.4%	537,605,006	578,225,456	-7.0%

(a) Continental Express began service in April 2002.

(b) Vanguard began service December 20, 2001. Discontinued service July 30, 2002.

(c) Champion Air began service June 2001.

Discontinued service in October 2002.

(d) Allegiant Air began service February 14, 2002.

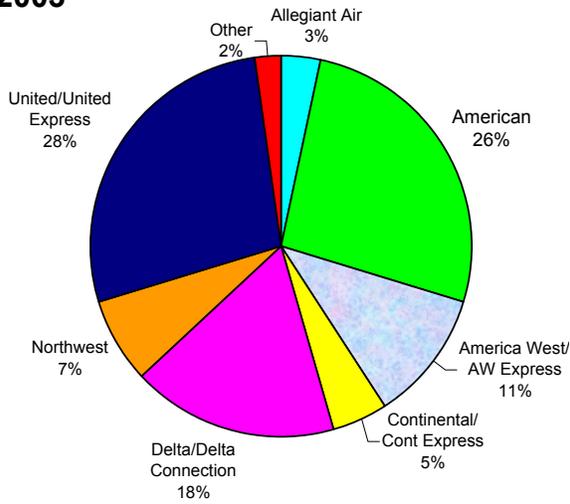
(e) Superior Aviation MGLW adjusted for Jan-Mar 2002.

(f) Comair began service December 1, 2002.

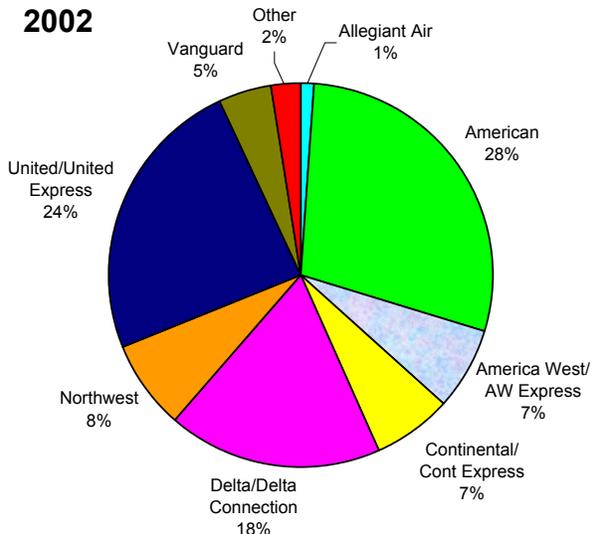
(g) Great Plains discontinued service March 24, 2003..

SIGNATORY AIRLINES LANDED WEIGHT

2003



2002



Note: "Other" includes Mesa, Great Plains, and Allegiant Air.

Individual market shares < 2%.

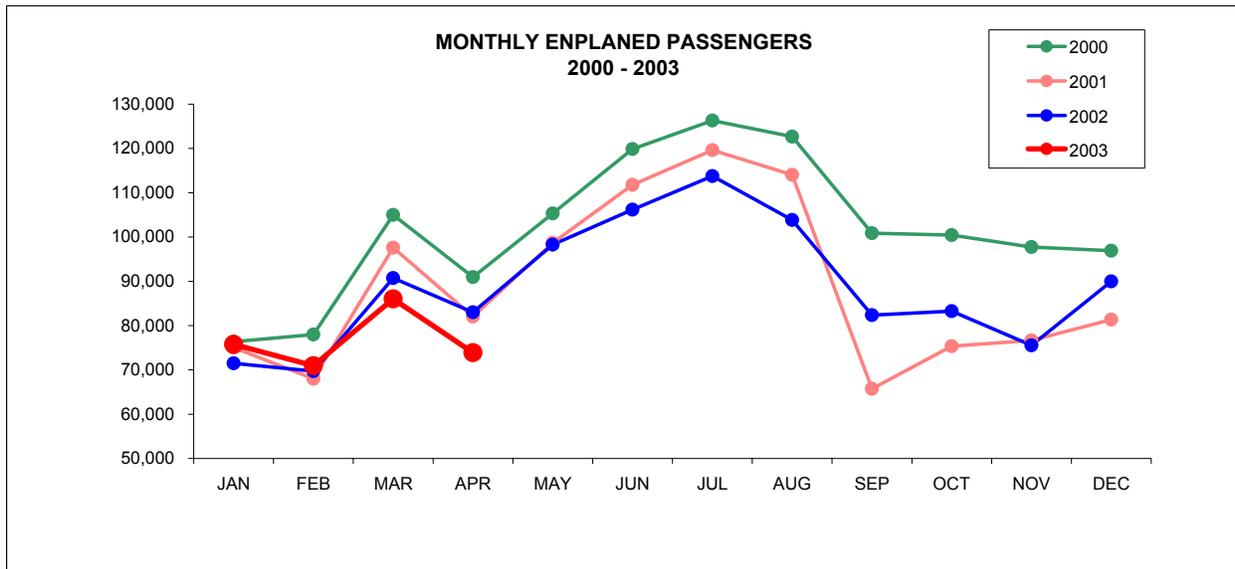
SUMMARY OF AIR TRAFFIC ACTIVITY

Colorado Springs Airport

	Month			Year-to-date		
	Apr-03	Apr-02	Percent change	2003	2002	Percent change
Enplaned passengers						
Major/national Airlines	73,309	80,554	-9.0%	302,088	304,985	-0.9%
Regional/commuter Airlines	500	1,445	-65.4%	4,433	5,172	-14.3%
Charter	77	1,025	-92.5%	77	4,805	-98.4%
	73,886	83,024	-11.0%	306,598	314,962	-2.7%
Landed weight (1,000-lb. units)						
Major/national Airlines	118,741	131,847	-9.9%	462,941	494,878	-6.5%
Regional/commuter Airlines	847	3,535	-76.0%	9,903	12,096	-18.1%
Charter	214	1,387	-84.6%	214	6,082	-96.5%
Cargo	14,550	16,567	-12.2%	64,547	65,169	-1.0%
	134,352	153,335	-12.4%	537,605	578,225	-7.0%
Aircraft departures (= landings)						
Major/national Airlines	1,517	1,511	0.4%	6,012	5,540	8.5%
Regional/commuter Airlines	51	138	-63.0%	411	483	-14.9%
Charter	2	9	-77.8%	2	40	-95.0%
Cargo	185	189	-2.1%	789	754	4.6%
	1,755	1,847	-5.0%	7,214	6,817	5.8%
Aircraft Operations						
Air Carrier	1,671	1,968	-15.1%	6,162	7,473	-17.5%
Air Taxi	2,394	2,047	17.0%	11,661	7,693	51.6%
General Aviation	7,519	10,171	-26.1%	30,465	46,167	-34.0%
Military	3,808	1,756	116.9%	16,096	6,869	134.3%
	15,392	15,942	-3.5%	64,384	68,202	-5.6%
Freight/Cargo/Mail (lbs)						
Enplaned Freight/Cargo	1,460,892	1,577,366	-7.4%	5,959,993	6,108,128	-2.4%
Enplaned Mail	0	135,921	-100.0%	221,230	456,625	-51.6%
Deplaned Freight/Cargo (b)	1,547,644	1,795,865	-13.8%	6,557,484	7,455,202	-12.0%
Deplaned Mail	68,166	91,825	-25.8%	252,019	360,097	-30.0%
	3,076,702	3,600,977	-14.6%	12,990,726	14,380,052	-9.7%
Work Load Units						
Work load units (a)	95,361	109,529	-12.9%	395,989	426,357	-7.1%

(a) Work load units equal to enplaned passengers and 100 kilograms of cargo/mail plus general aviation operations.

(b) Superior Aviation adjusted for Jan-Mar 2002 reported late.



KEY AIR TRAFFIC ACTIVITY RELATIONSHIPS

Colorado Springs Airport

	Month			Year-to-date		
	Apr-03	Apr-02	Percent change	2003	2002	Percent change
Enplaned passengers						
Major/national	73,309	80,554	-9.0%	302,088	304,985	-0.9%
Regional/commuter	500	1,445	-65.4%	4,433	5,172	-14.3%
Charter	77	1,025	-92.5%	77	4,805	-98.4%
Total	73,886	83,024	-11.0%	306,598	314,962	-2.7%
Landed weight (1,000-lb. units)						
Major/national	118,741	131,847	-9.9%	462,941	494,878	-6.5%
Regional/commuter	847	3,535	-76.0%	9,903	12,096	-18.1%
Charter	214	1,387	-84.6%	214	6,082	-96.5%
Cargo	14,550	16,567	-12.2%	64,547	65,169	-1.0%
Total	134,352	153,335	-12.4%	537,605	578,225	-7.0%
Aircraft departures (= landings)						
Major/national	1,517	1,511	0.4%	6,012	5,540	8.5%
Regional/commuter	51	138	-63.0%	411	483	-14.9%
Charter	2	9	-77.8%	2	40	-95.0%
Cargo	185	189	-2.1%	789	754	4.6%
Total	1,755	1,847	-5.0%	7,214	6,817	5.8%
Enplanements per departure						
Major/national (a)	48	53		50	55	
Regional/commuter	10	10		11	11	
Charter (b)	39	114		39	120	
Average	47	50		48	52	
Average weight per landing						
Major/national	78,274	87,258		77,003	89,328	
Regional/commuter	16,600	25,613		24,095	25,044	
Charter	107,000	154,111		107,000	152,050	
Cargo	78,648	87,654		81,809	86,431	
Average	76,554	83,018		74,522	84,821	

- (a) Includes UAX (Air Wisconsin) departures.
- (b) Based on charters with Enplaned Passengers only.

