

SUMMARY OF ENPLANED PASSENGERS BY AIRLINE

Colorado Springs Airport

Enplaned passengers by Airline	Month			Year-to-date		
	May-03	May-02	Percent change	2003	2002	Percent change
Major/national carriers						
Allegiant Air (d)	2,953	967	205.4%	13,653	3,100	340.4%
American	17,607	24,978	-29.5%	82,646	105,544	-21.7%
America West/AW Express	9,782	8,599	13.8%	43,917	33,831	29.8%
Continental/Cont Express (a)	5,786	6,280	-7.9%	26,395	28,177	-6.3%
Delta /Delta Connection (e)	13,942	16,635	-16.2%	66,795	76,619	-12.8%
Northwest	7,063	6,043	16.9%	30,803	23,470	31.2%
United/United Express	27,197	27,268	-0.3%	122,209	112,557	8.6%
Vanguard (b)	0	4,548	-100.0%	0	17,005	-100.0%
Total	84,330	95,318	-11.5%	386,418	400,303	-3.5%
Regional/commuter carriers						
Great Plains (f)	0	1,182	-100.0%	2,772	4,659	-40.5%
Mesa	451	501	-10.0%	2,112	2,196	-3.8%
Total	451	1,683	-73.2%	4,884	6,855	-28.8%
Charters						
Champion Air (c)	0	1,221	-100.0%	0	5,739	-100.0%
Other Charters	0	53	-100.0%	77	340	-77.4%
Total	0	1,274	-100.0%	77	6,079	-98.7%
Total enplaned passengers	84,781	98,275	-13.7%	391,379	413,237	-5.3%

(a) Continental Express began service in April 2002.

(b) Vanguard began service December 20, 2001. Discontinued service July 30, 2002.

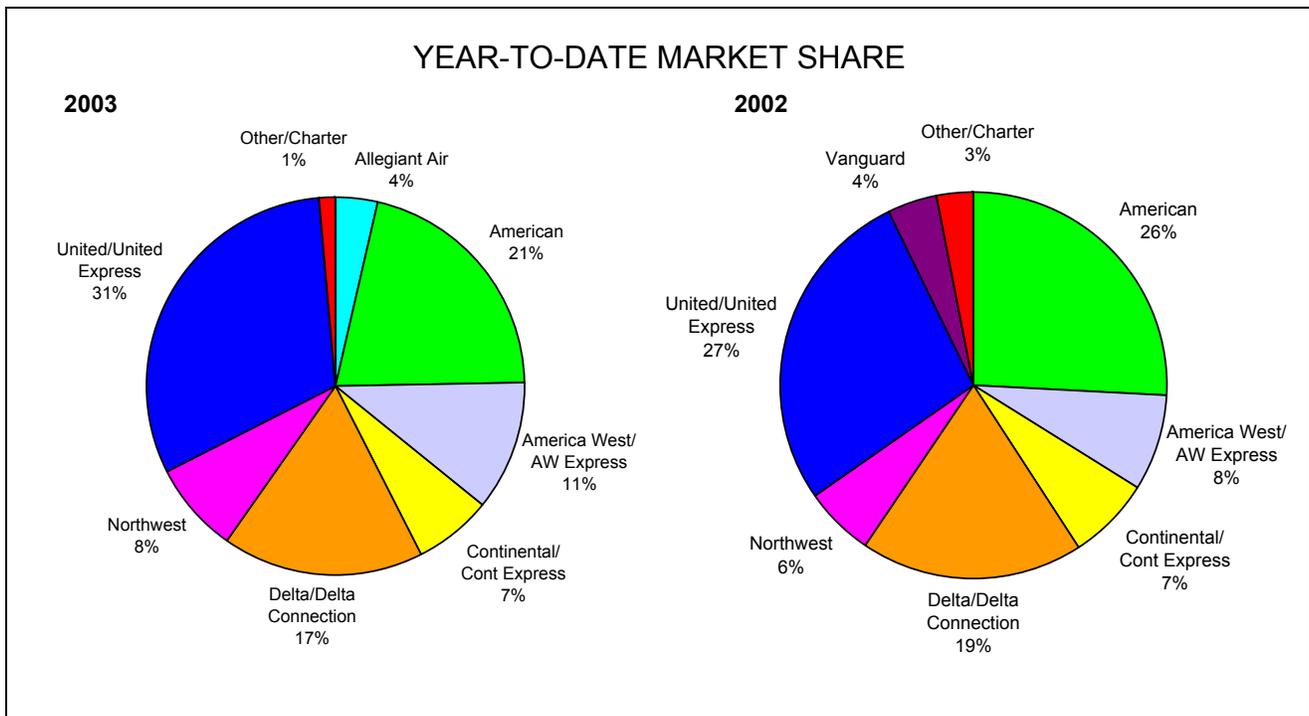
(c) Champion Air began service June 2001.

Discontinued service October 2002.

(d) Allegiant Air began service February 14, 2002.

(e) Comair began service December 1, 2002.

(f) Great Plains discontinued service March 24, 2003.



SUMMARY OF LANDED WEIGHT BY AIRLINE

Colorado Springs Airport

Landed weight by Airline	Month			Year-to-date		
	May-03	May-02	Percent change	2003	2002	Percent change
Major/national carriers						
Allegiant Air (d)	3,615,500	2,625,600	37.7%	18,814,000	8,938,800	110.5%
American	27,430,000	43,212,500	-36.5%	152,880,000	188,879,500	-19.1%
America West/AW Express	12,903,000	9,729,000	32.6%	65,708,000	44,779,000	46.7%
Continental/Cont Express (a)	6,126,823	7,576,006	-19.1%	28,232,196	43,409,108	-35.0%
Delta/Delta Connection (f)	18,757,000	23,400,000	-19.8%	101,872,000	115,861,000	-12.1%
Northwest	8,538,600	8,356,200	2.2%	41,995,200	41,329,800	1.6%
United/United Express	36,724,051	35,637,374	3.0%	167,534,165	158,598,462	5.6%
Vanguard (b)	0	6,413,000	-100.0%	0	30,032,500	-100.0%
Total	114,094,974	136,949,680	-16.7%	577,035,561	631,828,170	-8.7%
Regional/commuter carriers						
Great Plains (g)	0	2,795,670	-100.0%	6,616,419	11,555,436	-42.7%
Mesa	879,800	879,800	0.0%	4,166,600	4,216,400	-1.2%
Total	879,800	3,675,470	-76.1%	10,783,019	15,771,836	-31.6%
Cargo (e)	14,024,600	17,782,600	-21.1%	78,571,800	82,951,200	-5.3%
Charter						
Champion Air (c)	0	1,440,000	-100.0%	0	6,880,000	-100.0%
Other Charters	0	214,000	-100.0%	214,000	856,000	-75.0%
Total	0	1,654,000	-100.0%	214,000	7,736,000	-97.2%
Total landed weight	128,999,374	160,061,750	-19.4%	666,604,380	738,287,206	-9.7%

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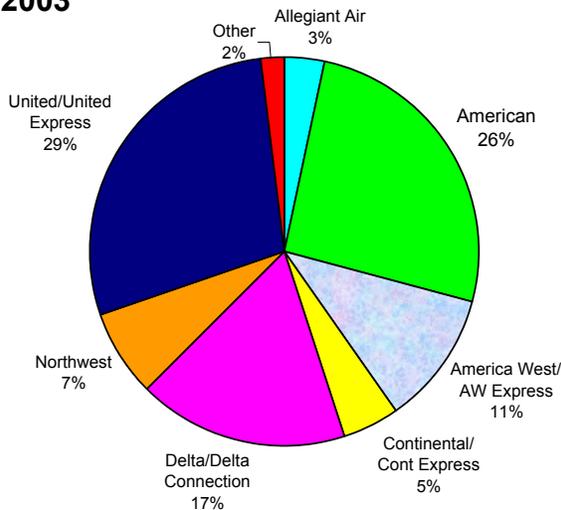
(e) Superior Aviation MGLW adjusted for Jan-Mar 2002.

(f) Comair began service December 1, 2002.

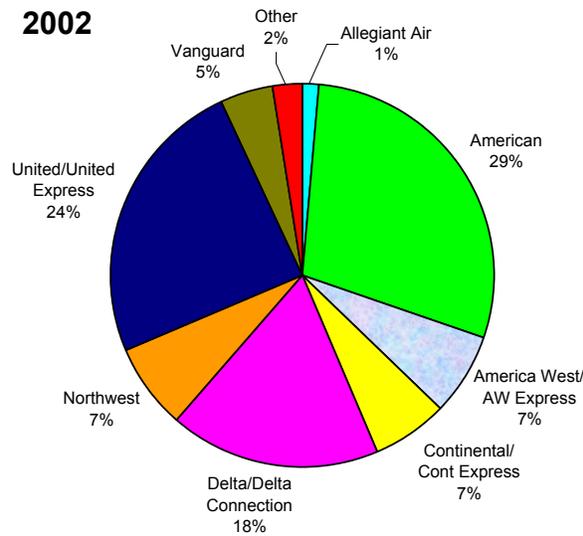
(g) Great Plains discontinued service March 24, 2003..

SIGNATORY AIRLINES LANDED WEIGHT

2003



2002



Note: "Other" includes Mesa, Great Plains, and Allegiant Air.

Individual market shares < 2%.

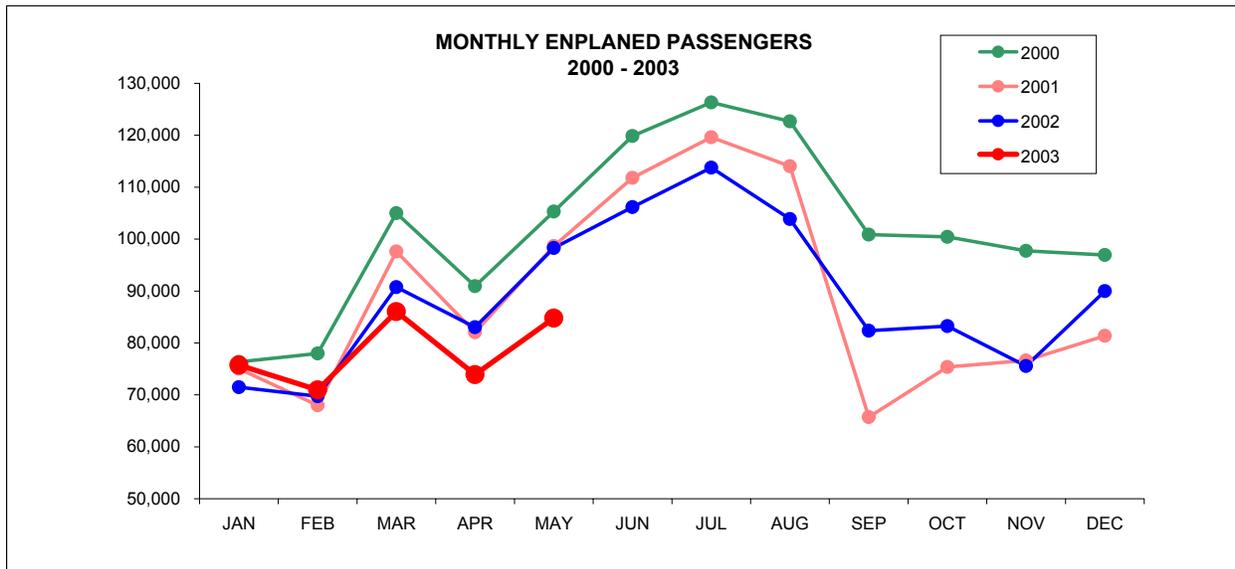
SUMMARY OF AIR TRAFFIC ACTIVITY

Colorado Springs Airport

	Month			Year-to-date		
	May-03	May-02	Percent change	2003	2002	Percent change
Enplaned passengers						
Major/national Airlines	84,330	95,318	-11.5%	386,418	400,303	-3.5%
Regional/commuter Airlines	451	1,683	-73.2%	4,884	6,855	-28.8%
Charter	0	1,274	-100.0%	77	6,079	-98.7%
	84,781	98,275	-13.7%	391,379	413,237	-5.3%
Landed weight (1,000-lb. units)						
Major/national Airlines	114,095	136,950	-16.7%	577,036	631,828	-8.7%
Regional/commuter Airlines	880	3,675	-76.1%	10,783	15,772	-31.6%
Charter	0	1,654	-100.0%	214	7,736	-97.2%
Cargo	14,025	17,783	-21.1%	78,572	82,951	-5.3%
	128,999	160,062	-19.4%	666,604	738,287	-9.7%
Aircraft departures (= landings)						
Major/national Airlines	1,465	1,569	-6.6%	7,477	7,109	5.2%
Regional/commuter Airlines	53	143	-62.9%	464	626	-25.9%
Charter	0	11	-100.0%	2	51	-96.1%
Cargo	181	213	-15.0%	970	967	0.3%
	1,699	1,936	-12.2%	8,913	8,753	1.8%
Aircraft Operations						
Air Carrier	1,637	2,084	-21.4%	7,799	9,557	-18.4%
Air Taxi	2,157	2,281	-5.4%	13,818	9,974	38.5%
General Aviation	7,308	11,219	-34.9%	37,773	57,386	-34.2%
Military	2,435	2,106	15.6%	18,531	8,975	106.5%
	13,537	17,690	-23.5%	77,921	85,892	-9.3%
Freight/Cargo/Mail (lbs)						
Enplaned Freight/Cargo	1,329,580	1,741,004	-23.6%	7,289,573	7,849,132	-7.1%
Enplaned Mail	27	178,364	-100.0%	221,257	634,989	-65.2%
Deplaned Freight/Cargo (b)	1,411,872	2,006,364	-29.6%	7,969,356	9,461,566	-15.8%
Deplaned Mail	70,324	92,117	-23.7%	322,343	452,214	-28.7%
	2,811,803	4,017,849	-30.0%	15,802,529	18,397,901	-14.1%
Work Load Units						
Work load units (a)	104,843	127,719	-17.9%	500,832	554,076	-9.6%

(a) Work load units equal to enplaned passengers and 100 kilograms of cargo/mail plus general aviation operations.

(b) Superior Aviation adjusted for Jan-Mar 2002 reported late.



KEY AIR TRAFFIC ACTIVITY RELATIONSHIPS

Colorado Springs Airport

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Total	84,781	98,275	-13.7%	391,379	413,237	-5.3%
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Total	128,999	160,062	-19.4%	666,604	738,287	-9.7%
Aircraft departures (= landings)						
Major/national	1,465	1,569	-6.6%	7,477	7,109	5.2%
Regional/commuter	53	143	-62.9%	464	626	-25.9%
Charter	0	11	-100.0%	2	51	-96.1%
Cargo	181	213	-15.0%	970	967	0.3%
Total	1,699	1,936	-12.2%	8,913	8,753	1.8%
Enplanements per departure						
Major/national (a)	58	61		52	56	
Regional/commuter	9	12		11	11	
Charter (b)	0	116		39	119	
Average	56	57		49	53	
Average weight per landing						
Major/national	77,881	87,285		77,175	88,877	
Regional/commuter	16,600	25,703		23,239	25,195	
Charter	0	150,364		107,000	151,686	
Cargo	77,484	83,486		81,002	85,782	
Average	75,927	82,677		74,790	84,347	

- (a) Includes UAX (Air Wisconsin) departures.
- (b) Based on charters with Enplaned Passengers only.

