

SUMMARY OF ENPLANED PASSENGERS BY AIRLINE

Colorado Springs Airport

Enplaned passengers by Airline	Month			Year-to-date		
	Jun-03	Jun-02	Percent change	2003	2002	Percent change
Major/national carriers						
Allegiant Air (d)	3,521	1,547	127.6%	17,174	4,647	269.6%
American	20,088	28,946	-30.6%	102,734	134,490	-23.6%
America West/AW Express	9,299	8,910	4.4%	53,216	42,741	24.5%
Continental/Cont Express (a)	6,367	6,834	-6.8%	32,762	35,011	-6.4%
Delta /Delta Connection (e)	18,236	19,529	-6.6%	85,031	96,148	-11.6%
Northwest	6,945	6,521	6.5%	37,748	29,991	25.9%
United/United Express	28,035	26,699	5.0%	150,244	139,256	7.9%
Vanguard (b)	0	4,543	-100.0%	0	21,548	-100.0%
Total	92,491	103,529	-10.7%	478,909	503,832	-4.9%
Regional/commuter carriers						
Great Plains (f)	0	1,180	-100.0%	2,772	5,839	-52.5%
Mesa	433	466	-7.1%	2,545	2,662	-4.4%
Total	433	1,646	-73.7%	5,317	8,501	-37.5%
Charters						
Champion Air (c)	0	995	-100.0%	0	6,734	-100.0%
Other Charters	250	0	n.a.	327	340	-3.8%
Total	250	995	-74.9%	327	7,074	-95.4%
Total enplaned passengers	93,174	106,170	-12.2%	484,553	519,407	-6.7%

(a) Continental Express began service in April 2002.

(b) Vanguard began service December 20, 2001. Discontinued service July 30, 2002.

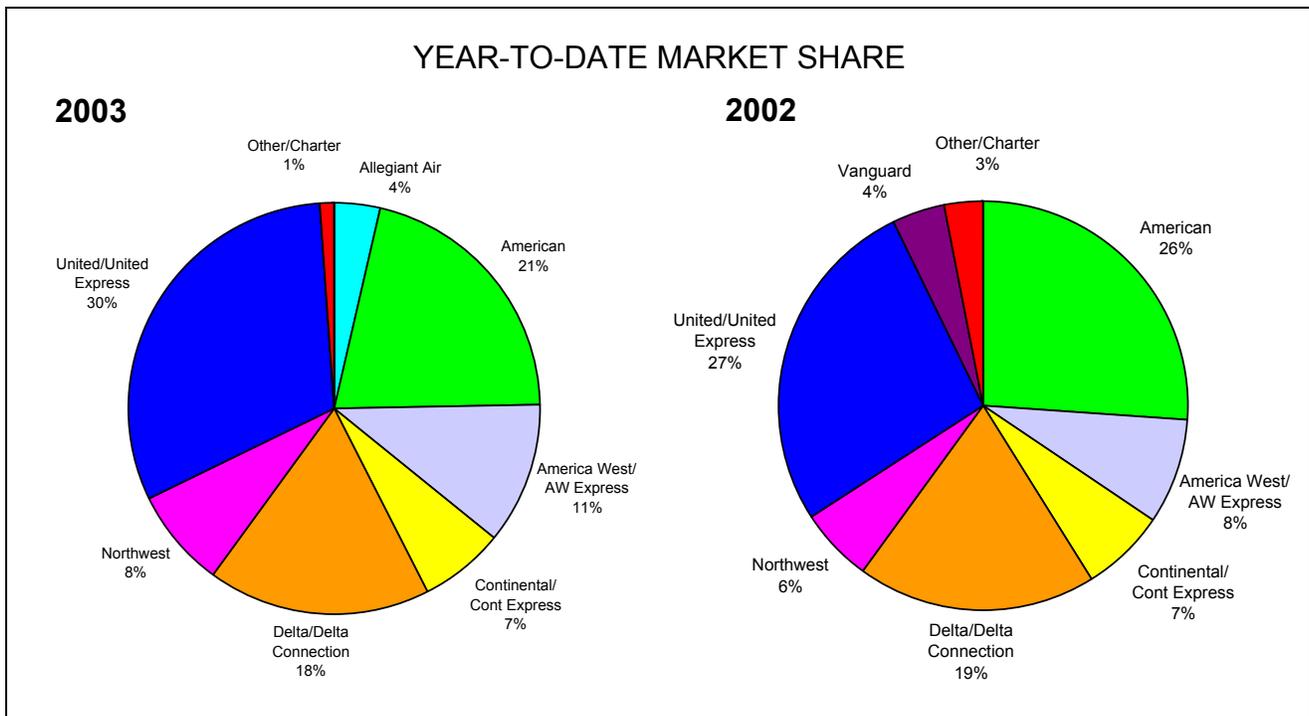
(c) Champion Air began service June 2001.

Discontinued service October 2002.

(d) Allegiant Air began service February 14, 2002.

(e) Comair began service December 1, 2002.

(f) Great Plains discontinued service March 24, 2003.



Note: "Other/Charter" includes Champion, Mesa, and Great Plains.
Individual market shares < 2%.

SUMMARY OF LANDED WEIGHT BY AIRLINE

Colorado Springs Airport

Landed weight by Airline	Month			Year-to-date		
	Jun-03	Jun-02	Percent change	2003	2002	Percent change
Major/national carriers						
Allegiant Air (d)	3,592,500	2,518,400	42.7%	22,406,500	11,457,200	95.6%
American	26,780,000	44,219,000	-39.4%	179,660,000	233,098,500	-22.9%
America West/AW Express	11,134,000	9,776,000	13.9%	76,842,000	54,555,000	40.9%
Continental/Cont Express (a)	6,823,766	7,734,370	-11.8%	35,055,962	51,143,478	-31.5%
Delta/Delta Connection (f)	23,487,000	27,103,000	-13.3%	125,359,000	142,964,000	-12.3%
Northwest	8,095,200	8,071,800	0.3%	50,090,400	49,401,600	1.4%
United/United Express	36,345,014	35,174,421	3.3%	203,879,179	193,772,883	5.2%
Vanguard (b)	0	7,448,000	-100.0%	0	37,480,500	-100.0%
Total	116,257,480	142,044,991	-18.2%	693,293,041	773,873,161	-10.4%
Regional/commuter carriers						
Great Plains (g)	0	2,516,103	-100.0%	6,616,419	14,071,539	-53.0%
Mesa	830,000	796,800	4.2%	4,996,600	5,013,200	-0.3%
Total	830,000	3,312,903	-74.9%	11,613,019	19,084,739	-39.2%
Cargo (e)	12,189,000	16,651,000	-26.8%	90,760,800	99,602,200	-8.9%
Charter						
Champion Air (c)	0	1,440,000	-100.0%	0	8,320,000	-100.0%
Other Charters	368,000	107,000	243.9%	582,000	963,000	-39.6%
Total	368,000	1,547,000	-76.2%	582,000	9,283,000	-93.7%
Total landed weight	129,644,480	163,555,894	-20.7%	796,248,860	901,843,100	-11.7%

(a) Continental Express began service in April 2002.

(b) Vanguard began service December 20, 2001. Discontinued service July 30, 2002.

(c) Champion Air began service June 2001.

Discontinued service in October 2002.

(d) Allegiant Air began service February 14, 2002.

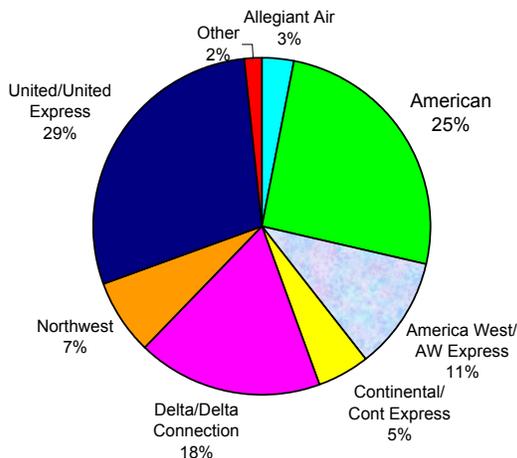
(e) Superior Aviation MGLW adjusted for Jan-Mar 2002.

(f) Comair began service December 1, 2002.

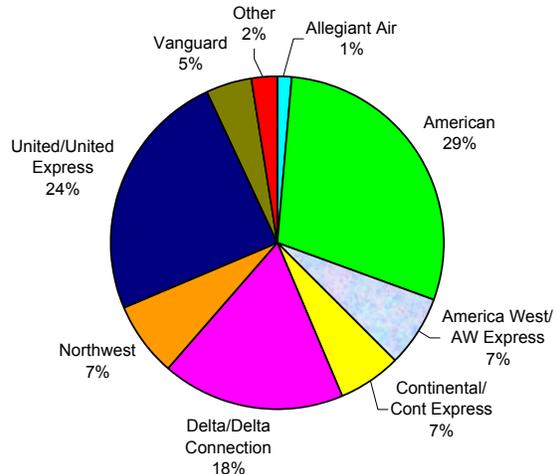
(g) Great Plains discontinued service March 24, 2003..

SIGNATORY AIRLINES LANDED WEIGHT

2003



2002



Note: "Other" includes Mesa, Great Plains, and Allegiant Air.

Individual market shares < 2%.

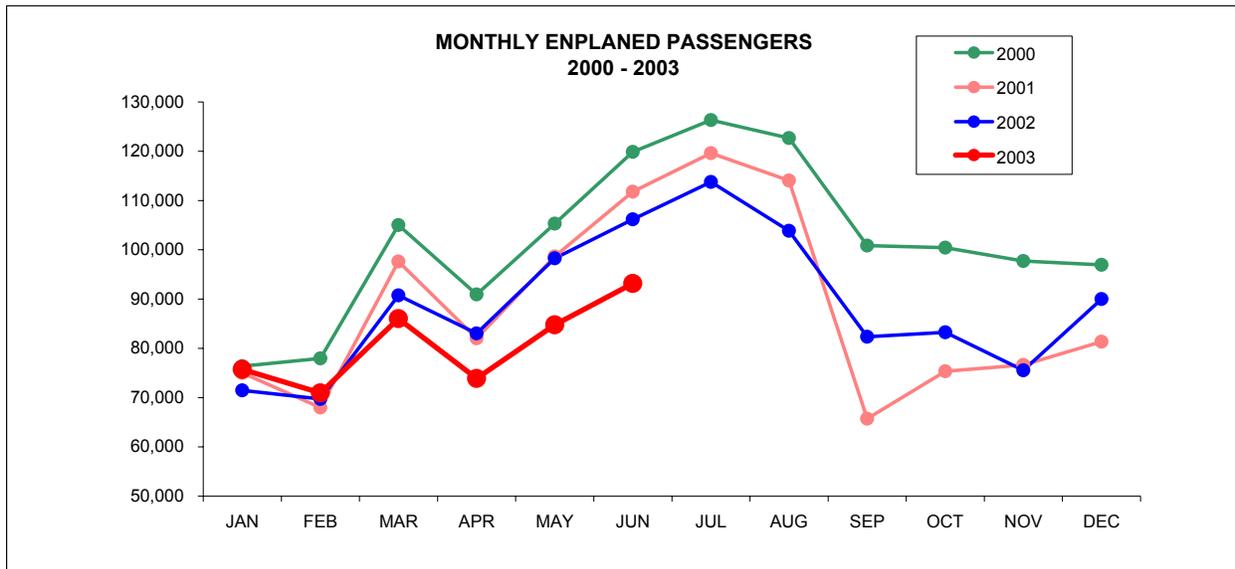
SUMMARY OF AIR TRAFFIC ACTIVITY

Colorado Springs Airport

	Month			Year-to-date		
	Jun-03	Jun-02	Percent change	2003	2002	Percent change
Enplaned passengers						
Major/national Airlines	92,491	103,529	-10.7%	478,909	503,832	-4.9%
Regional/commuter Airlines	433	1,646	-73.7%	5,317	8,501	-37.5%
Charter	250	995	-74.9%	327	7,074	-95.4%
	93,174	106,170	-12.2%	484,553	519,407	-6.7%
Landed weight (1,000-lb. units)						
Major/national Airlines	116,257	142,045	-18.2%	693,293	773,873	-10.4%
Regional/commuter Airlines	830	3,313	-74.9%	11,613	19,085	-39.2%
Charter	368	1,547	-76.2%	582	9,283	-93.7%
Cargo	12,189	16,651	-26.8%	90,761	99,602	-8.9%
	129,644	163,556	-20.7%	796,249	901,843	-11.7%
Aircraft departures (= landings)						
Major/national Airlines	1,417	1,554	-8.8%	8,894	8,663	2.7%
Regional/commuter Airlines	50	129	-61.2%	514	755	-31.9%
Charter	3	10	-70.0%	5	61	-91.8%
Cargo	117	199	-41.2%	1,087	1,166	-6.8%
	1,587	1,892	-16.1%	10,500	10,645	-1.4%
Aircraft Operations						
Air Carrier	1,761	2,150	-18.1%	9,560	11,707	-18.3%
Air Taxi	2,022	2,149	-5.9%	15,840	12,123	30.7%
General Aviation	11,144	15,254	-26.9%	48,917	72,640	-32.7%
Military	4,064	2,229	82.3%	22,595	11,204	101.7%
	18,991	21,782	-12.8%	96,912	107,674	-10.0%
Freight/Cargo/Mail (lbs)						
Enplaned Freight/Cargo	1,174,170	1,684,119	-30.3%	8,463,743	9,533,251	-11.2%
Enplaned Mail	48	191,142	-100.0%	221,305	826,131	-73.2%
Deplaned Freight/Cargo (b)	1,366,248	1,866,670	-26.8%	9,335,604	11,328,236	-17.6%
Deplaned Mail	61,293	86,043	-28.8%	383,636	538,257	-28.7%
	2,601,759	3,827,974	-32.0%	18,404,288	22,225,875	-17.2%
Work Load Units						
Work load units (a)	116,120	138,788	-16.3%	616,952	692,864	-11.0%

(a) Work load units equal to enplaned passengers and 100 kilograms of cargo/mail plus general aviation operations.

(b) Superior Aviation adjusted for Jan-Mar 2002 reported late.



KEY AIR TRAFFIC ACTIVITY RELATIONSHIPS

Colorado Springs Airport

	Month			Year-to-date		
	Jun-03	Jun-02	Percent change	2003	2002	Percent change
Enplaned passengers						
Major/national	92,491	103,529	-10.7%	478,909	503,832	-4.9%
Regional/commuter	433	1,646	-73.7%	5,317	8,501	-37.5%
Charter	250	995	-74.9%	327	7,074	-95.4%
Total	93,174	106,170	-12.2%	484,553	519,407	-6.7%
Landed weight (1,000-lb. units)						
Major/national	116,257	142,045	-18.2%	693,293	773,873	-10.4%
Regional/commuter	830	3,313	-74.9%	11,613	19,085	-39.2%
Charter	368	1,547	-76.2%	582	9,283	-93.7%
Cargo	12,189	16,651	-26.8%	90,761	99,602	-8.9%
Total	129,644	163,556	-20.7%	796,249	901,843	-11.7%
Aircraft departures (= landings)						
Major/national	1,417	1,554	-8.8%	8,894	8,663	2.7%
Regional/commuter	50	129	-61.2%	514	755	-31.9%
Charter	3	10	-70.0%	5	61	-91.8%
Cargo	117	199	-41.2%	1,087	1,166	-6.8%
Total	1,587	1,892	-16.1%	10,500	10,645	-1.4%
Enplanements per departure						
Major/national (a)	65	67		54	58	
Regional/commuter	9	13		10	11	
Charter (b)	83	100		65	116	
Average	63	63		51	55	
Average weight per landing						
Major/national	82,045	91,406		77,951	89,331	
Regional/commuter	16,600	25,681		22,593	25,278	
Charter	122,667	154,700		116,400	152,180	
Cargo	104,179	83,673		83,497	85,422	
Average	81,692	86,446		75,833	84,720	

- (a) Includes UAX (Air Wisconsin) departures.
- (b) Based on charters with Enplaned Passengers only.

