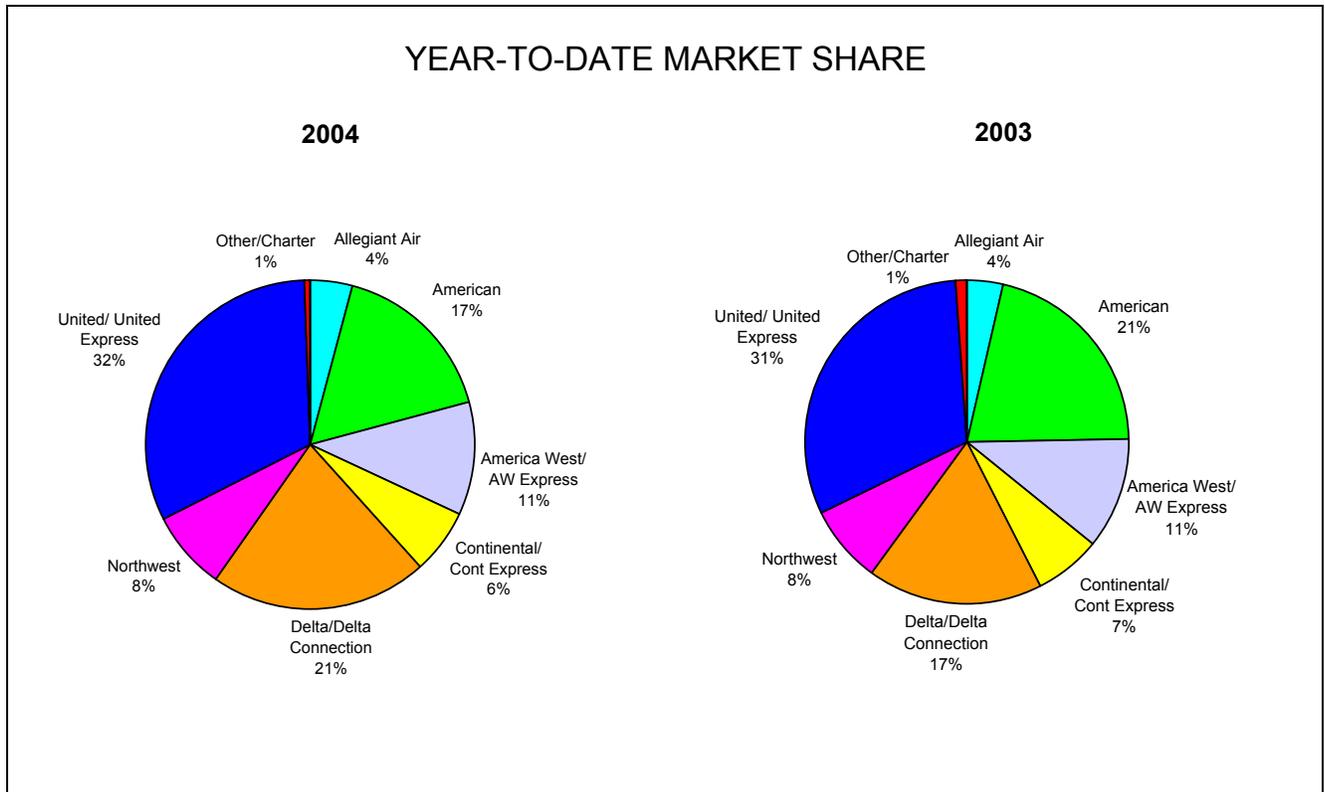


# SUMMARY OF ENPLANED PASSENGERS BY AIRLINE

Colorado Springs Airport

Enplaned passengers by Airline	Month			Year-to-date		
	Jun-04	Jun-03	Percent change	2004	2003	Percent change
<b>Major/national carriers</b>						
Allegiant Air	3,118	3,521	-11.4%	21,057	17,174	22.6%
American/American Connection (b & c)	17,698	20,088	-11.9%	83,570	102,734	-18.7%
America West/AW Express	10,578	9,299	13.8%	55,329	53,216	4.0%
Continental/Cont Express	6,752	6,367	6.0%	32,768	32,762	0.0%
Delta /Delta Connection	21,710	18,236	19.1%	106,677	85,031	25.5%
Northwest	10,289	6,945	48.1%	39,236	37,748	3.9%
United/United Express	28,458	28,035	1.5%	158,553	150,244	5.5%
<b>Total</b>	<b>98,603</b>	<b>92,491</b>	<b>6.6%</b>	<b>497,190</b>	<b>478,909</b>	<b>3.8%</b>
<b>Regional/commuter carriers</b>						
Great Plains (a)	0	0	0.0%	0	2,772	-100.0%
Mesa	438	433	1.2%	2,472	2,545	-2.9%
<b>Total</b>	<b>438</b>	<b>433</b>	<b>1.2%</b>	<b>2,472</b>	<b>5,317</b>	<b>-53.5%</b>
<b>Charters</b>						
Other Charters	413	250	65.2%	622	327	90.2%
<b>Total</b>	<b>413</b>	<b>250</b>	<b>65.2%</b>	<b>622</b>	<b>327</b>	<b>90.2%</b>
<b>Total enplaned passengers</b>	<b>99,454</b>	<b>93,174</b>	<b>6.7%</b>	<b>500,284</b>	<b>484,553</b>	<b>3.2%</b>

- (a) Great Plains discontinued service March 24, 2003.
- (b) Chautauqua Airlines began service November 2003.
- (c) Trans States began service and discontinued service January 2004.



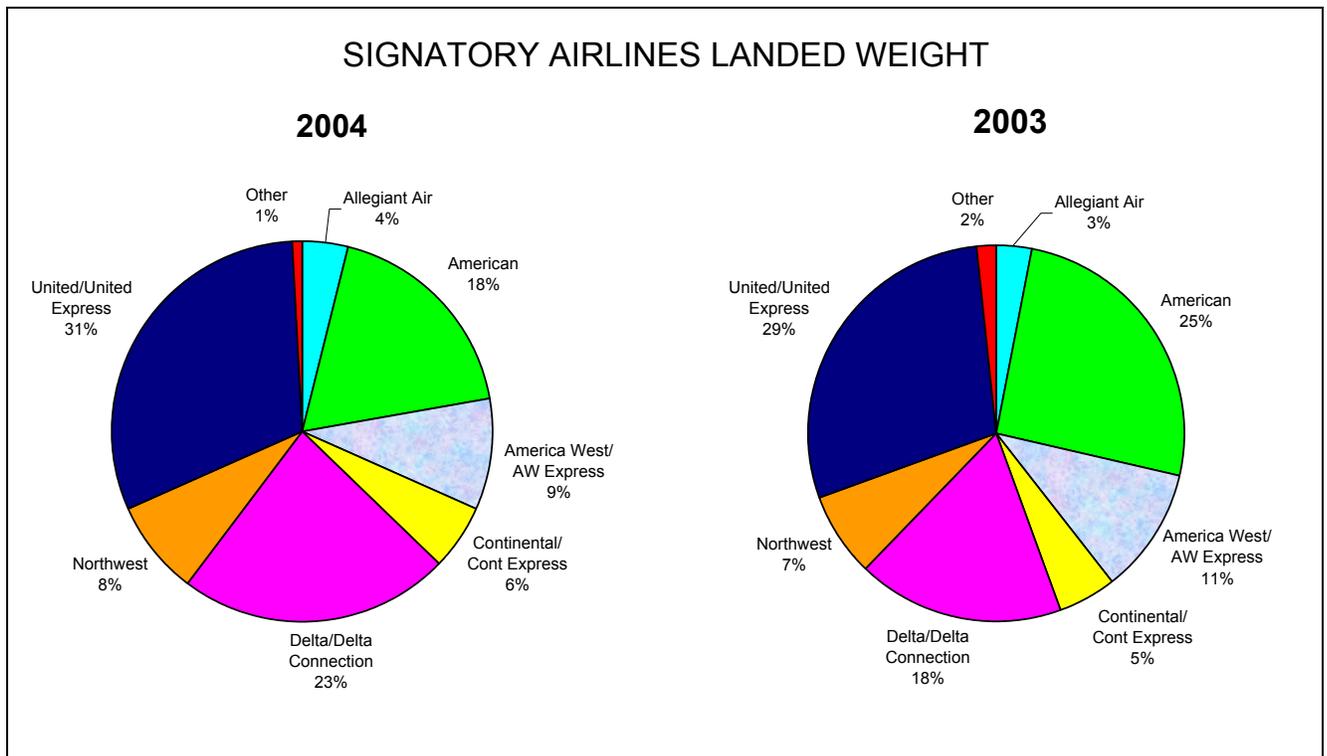
Note: "Other/Charter" includes Mesa, and Great Plains. Individual market shares < 2%.

# SUMMARY OF LANDED WEIGHT BY AIRLINE

Colorado Springs Airport

Landed weight by Airline	Month			Year-to-date		
	Jun-04	Jun-03	Percent change	2004	2003	Percent change
<b>Major/national carriers</b>						
Allegiant Air	3,012,000	3,592,500	-16.2%	26,442,000	22,406,500	18.0%
American /American Connection (b & c)	23,373,554	26,780,000	-12.7%	126,270,230	179,660,000	-29.7%
America West/AW Express	11,278,000	11,134,000	1.3%	65,901,500	76,842,000	-14.2%
Continental/Cont Express	7,519,831	6,823,766	10.2%	39,262,834	35,055,962	12.0%
Delta/Delta Connection	26,539,000	23,487,000	13.0%	158,261,000	125,359,000	26.2%
Northwest	11,307,600	8,237,400	37.3%	53,271,600	50,232,600	6.0%
United/United Express	34,635,903	36,345,014	-4.7%	212,779,841	203,879,179	4.4%
<b>Total</b>	<b>117,665,888</b>	<b>116,399,680</b>	<b>1.1%</b>	<b>682,189,005</b>	<b>693,435,241</b>	<b>-1.6%</b>
<b>Regional/commuter carriers</b>						
Great Plains (a)	0	0	0.0%	0	6,616,419	-100.0%
Mesa	846,600	830,000	2.0%	4,930,200	4,996,600	-1.3%
<b>Total</b>	<b>846,600</b>	<b>830,000</b>	<b>2.0%</b>	<b>4,930,200</b>	<b>11,613,019</b>	<b>-57.5%</b>
<b>Cargo</b>	<b>15,401,000</b>	<b>12,573,300</b>	<b>22.5%</b>	<b>89,595,500</b>	<b>91,145,100</b>	<b>-1.7%</b>
<b>Charter</b>						
Other Charters	502,000	364,000	37.9%	1,125,000	578,000	94.6%
<b>Total</b>	<b>502,000</b>	<b>364,000</b>	<b>37.9%</b>	<b>1,125,000</b>	<b>578,000</b>	<b>94.6%</b>
<b>Total landed weight</b>	<b>134,415,488</b>	<b>130,166,980</b>	<b>3.3%</b>	<b>777,839,705</b>	<b>796,771,360</b>	<b>-2.4%</b>

- (a) Great Plains discontinued service March 24, 2003..
- (b) Chautauqua Airlines began service November 2003.
- (c) Trans States began service and discontinued service January 2004.

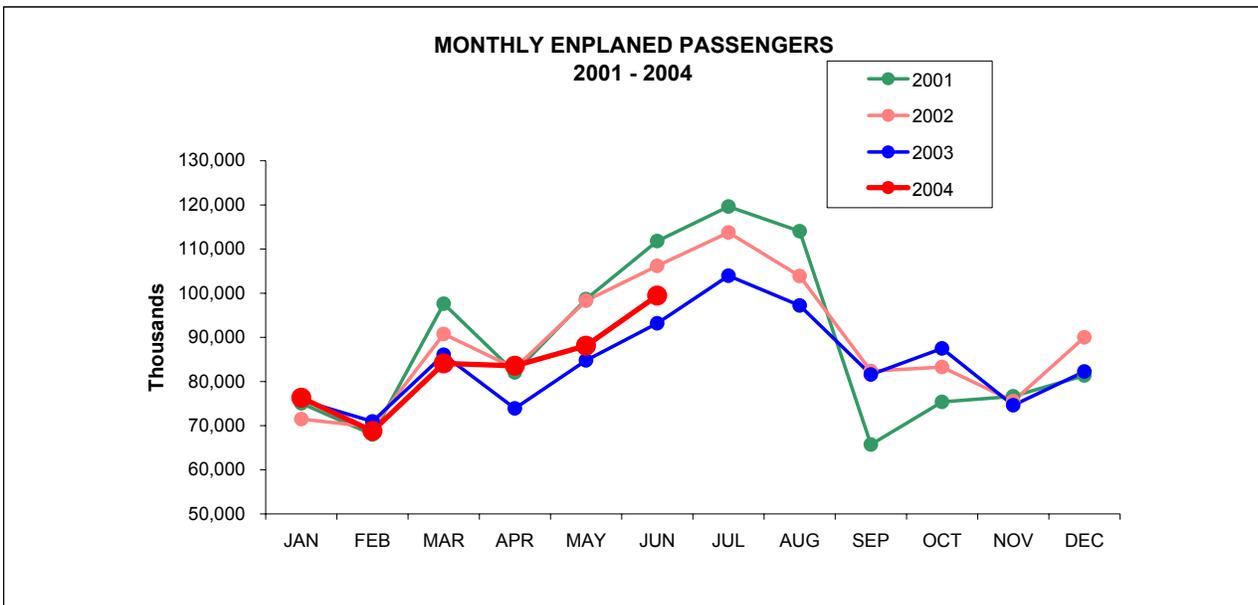


# SUMMARY OF AIR TRAFFIC ACTIVITY

Colorado Springs Airport

	Month			Year-to-date		
	Jun-04	Jun-03	Percent change	2004	2003	Percent change
<b>Enplaned passengers</b>						
Major/national Airlines	98,603	92,491	6.6%	497,190	478,909	3.8%
Regional/commuter Airlines	438	433	1.2%	2,472	5,317	-53.5%
Charter	413	250	65.2%	622	327	90.2%
	99,454	93,174	6.7%	500,284	484,553	3.2%
<b>Landed weight (1,000-lb. units)</b>						
Major/national Airlines	117,666	116,400	1.1%	682,189	693,435	-1.6%
Regional/commuter Airlines	847	830	2.0%	4,930	11,613	-57.5%
Charter	502	364	37.9%	1,125	578	94.6%
Cargo	15,401	12,573	22.5%	89,596	91,145	-1.7%
	134,415	130,167	3.3%	777,840	796,771	-2.4%
<b>Aircraft departures (= landings)</b>						
Major/national Airlines	1,600	1,418	12.8%	9,414	8,895	5.8%
Regional/commuter Airlines	51	50	2.0%	297	514	-42.2%
Charter	4	3	33.3%	9	5	80.0%
Cargo	117	159	-26.4%	897	1,129	-20.5%
	1,772	1,630	8.7%	10,617	10,543	0.7%
<b>Aircraft Operations</b>						
Air Carrier	1,707	1,761	-3.1%	9,132	9,560	-4.5%
Air Taxi	2,560	2,022	26.6%	14,601	15,840	-7.8%
General Aviation	8,050	11,144	-27.8%	43,787	48,917	-10.5%
Military	2,463	4,064	-39.4%	15,243	22,595	-32.5%
	14,780	18,991	-22.2%	82,763	96,912	-14.6%
<b>Freight/Cargo/Mail (lbs)</b>						
Enplaned Freight/Cargo	1,392,997	1,177,170	18.3%	8,511,816	8,466,743	0.5%
Enplaned Mail	429	48	N.A.	6,208	221,305	-97.2%
Deplaned Freight/Cargo	1,432,612	1,367,098	4.8%	8,824,443	9,336,454	-5.5%
Deplaned Mail	66,958	61,293	9.2%	460,565	383,636	20.1%
	2,892,996	2,605,609	11.0%	17,803,032	18,408,138	-3.3%
<b>Work Load Units</b>						
Work load units (a)	120,627	116,137	3.9%	624,826	616,969	1.3%

(a) Work load units equal to enplaned passengers and 100 kilograms of cargo/mail plus general aviation operations.



# KEY AIR TRAFFIC ACTIVITY RELATIONSHIPS

Colorado Springs Airport

	Month			Year-to-date		
	Jun-04	Jun-03	Percent change	2004	2003	Percent change
<b>Enplaned passengers</b>						
Major/national	98,603	92,491	6.6%	497,190	478,909	3.8%
Regional/commuter	438	433	1.2%	2,472	5,317	-53.5%
Charter	413	250	65.2%	622	327	90.2%
<b>Total</b>	<b>99,454</b>	<b>93,174</b>	<b>6.7%</b>	<b>500,284</b>	<b>484,553</b>	<b>3.2%</b>
<b>Landed weight (1,000-lb. units)</b>						
Major/national	117,666	116,400	1.1%	682,189	693,435	-1.6%
Regional/commuter	847	830	2.0%	4,930	11,613	-57.5%
Charter	502	364	37.9%	1,125	578	94.6%
Cargo	15,401	12,573	22.5%	89,596	91,145	-1.7%
<b>Total</b>	<b>134,415</b>	<b>130,167</b>	<b>3.3%</b>	<b>777,840</b>	<b>796,771</b>	<b>-2.4%</b>
<b>Aircraft departures (= landings)</b>						
Major/national	1,600	1,418	12.8%	9,414	8,895	5.8%
Regional/commuter	51	50	2.0%	297	514	-42.2%
Charter	4	3	33.3%	9	5	80.0%
Cargo	117	159	-26.4%	897	1,129	-20.5%
<b>Total</b>	<b>1,772</b>	<b>1,630</b>	<b>8.7%</b>	<b>10,617</b>	<b>10,543</b>	<b>0.7%</b>
<b>Enplanements per departure</b>						
Major/national (a)	62	65		53	54	
Regional/commuter	9	9		8	10	
Charter (b)	103	83		69	65	
<b>Average</b>	<b>60</b>	<b>63</b>		<b>51</b>	<b>51</b>	
<b>Average weight per landing</b>						
Major/national	73,541	82,087		72,465	77,958	
Regional/commuter	16,600	16,600		16,600	22,593	
Charter	125,500	121,333		125,000	115,600	
Cargo	131,632	79,077		99,884	80,731	
<b>Average</b>	<b>75,855</b>	<b>79,857</b>		<b>73,264</b>	<b>75,573</b>	

(a) Includes UAX (Air Wisconsin) departures.

(b) Based on charters with Enplaned Passengers only.

