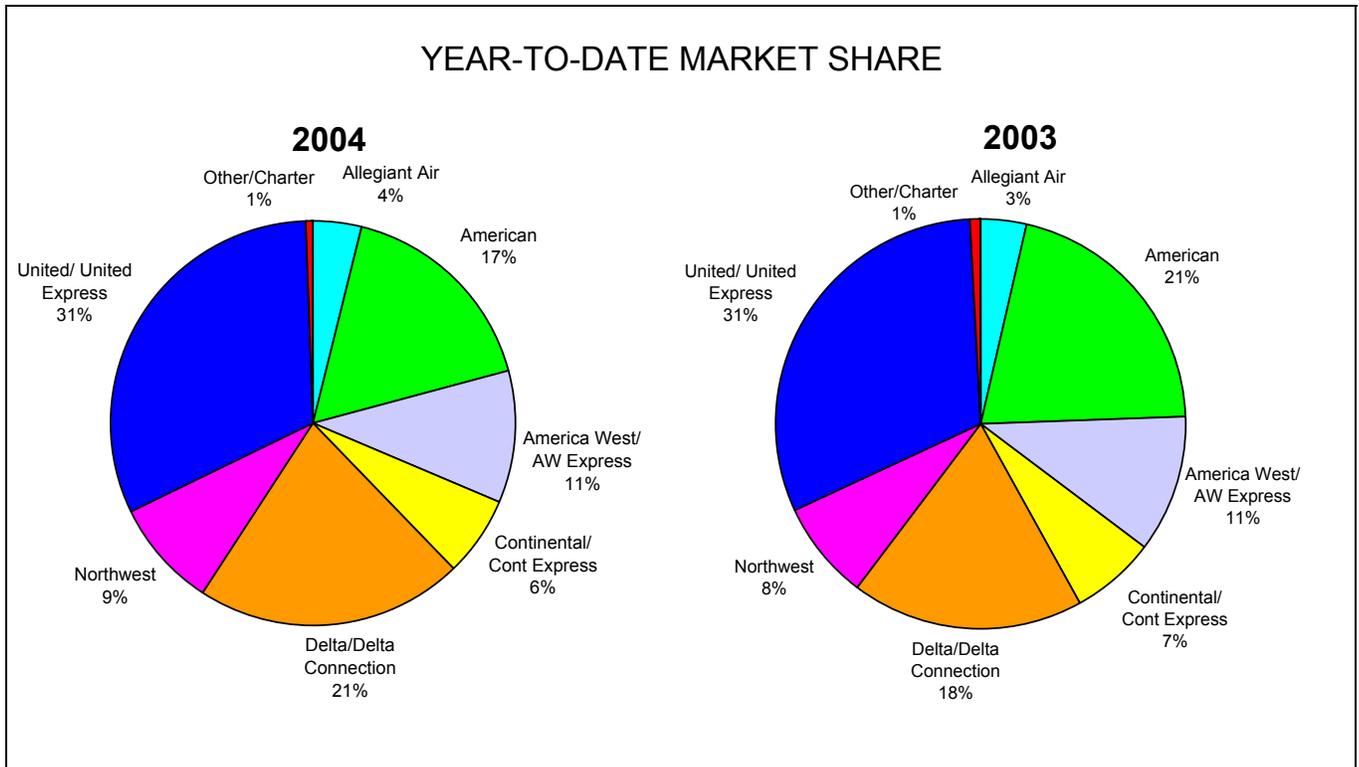


SUMMARY OF ENPLANED PASSENGERS BY AIRLINE

Colorado Springs Airport

Enplaned passengers by Airline	Month			Year-to-date		
	Sep-04	Sep-03	Percent change	2004	2003	Percent change
Major/national carriers						
Allegiant Air	2,658	2,789	-4.7%	29,670	26,833	10.6%
American/American Connection (b & c)	13,387	15,757	-15.0%	133,149	161,122	-17.4%
America West/AW Express	8,357	8,449	-1.1%	83,638	81,802	2.2%
Continental/Cont Express	5,443	5,368	1.4%	51,979	52,613	-1.2%
Delta /Delta Connection	18,049	16,172	11.6%	168,075	140,865	19.3%
Northwest	6,360	5,628	13.0%	67,443	58,930	14.4%
United/United Express	26,231	26,792	-2.1%	248,957	237,973	4.6%
Total	80,485	80,955	-0.6%	782,911	760,138	3.0%
Regional/commuter carriers						
Great Plains (a)	0	0	0.0%	0	2,772	-100.0%
Mesa	314	410	-23.4%	3,535	3,849	-8.2%
Total	314	410	-23.4%	3,535	6,621	-46.6%
Charters						
Other Charters	153	190	-19.5%	1,055	517	104.1%
Total	153	190	-19.5%	1,055	517	104.1%
Total enplaned passengers	80,952	81,555	-0.7%	787,501	767,276	2.6%

- (a) Great Plains discontinued service March 24, 2003.
- (b) Chautauqua Airlines began service November 2003 and stopped service July 2004.
- (c) Trans States began service and discontinued service January 2004. Started service again August 2004.



SUMMARY OF LANDED WEIGHT BY AIRLINE

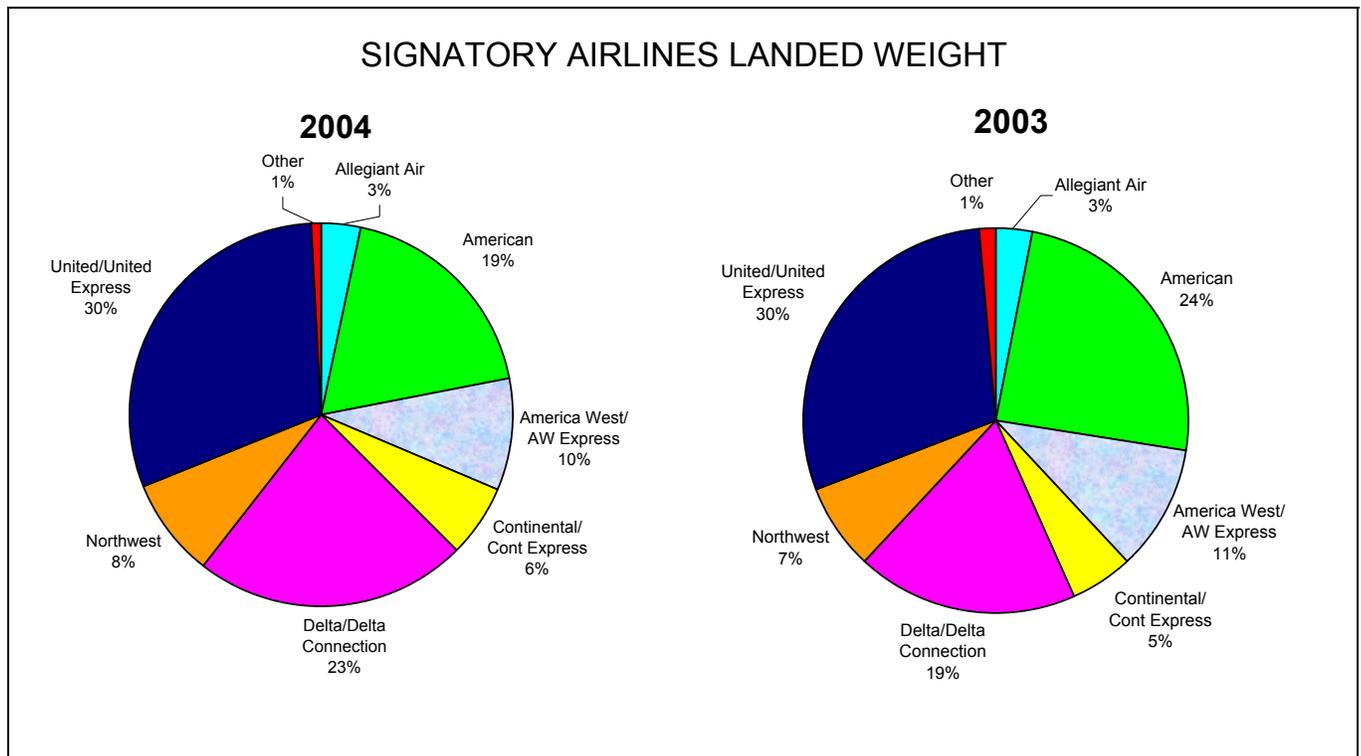
Colorado Springs Airport

Landed weight by Airline	Month			Year-to-date		
	Sep-04	Sep-03	Percent change	2004	2003	Percent change
Major/national carriers						
Allegiant Air	3,040,500	3,457,000	-12.0%	35,684,000	33,060,000	7.9%
American /American Connection (b & c)	19,329,950	26,260,000	-26.4%	193,242,236	260,520,000	-25.8%
America West/AW Express	9,769,500	10,699,000	-8.7%	98,403,000	113,185,000	-13.1%
Continental/Cont Express	7,234,877	6,024,813	20.1%	61,050,638	56,685,153	7.7%
Delta/Delta Connection	26,529,000	23,920,000	10.9%	239,692,000	198,487,000	20.8%
Northwest	8,301,000	8,221,800	1.0%	87,438,000	75,533,400	15.8%
United/United Express	33,253,094	38,785,971	-14.3%	316,003,472	316,600,997	-0.2%
Total	107,457,921	117,368,584	-8.4%	1,031,513,346	1,054,071,550	-2.1%
Regional/commuter carriers						
Great Plains (a)	0	0	0.0%	0	6,616,419	-100.0%
Mesa	796,800	813,400	-2.0%	7,453,400	7,519,800	-0.9%
Total	796,800	813,400	-2.0%	7,453,400	14,136,219	-47.3%
Cargo						
	15,498,500	12,502,000	24.0%	137,550,700	130,647,300	5.3%
Charter						
Other Charters	144,000	253,300	-43.2%	1,783,000	831,300	114.5%
Total	144,000	253,300	-43.2%	1,783,000	831,300	114.5%
Total landed weight	123,897,221	130,937,284	-5.4%	1,178,300,446	1,199,686,369	-1.8%

(a) Great Plains discontinued service March 24, 2003..

(b) Chautauqua Airlines began service November 2003 and stopped service July 2004.

(c) Trans States began service and discontinued service January 2004. Started service again August 2004.

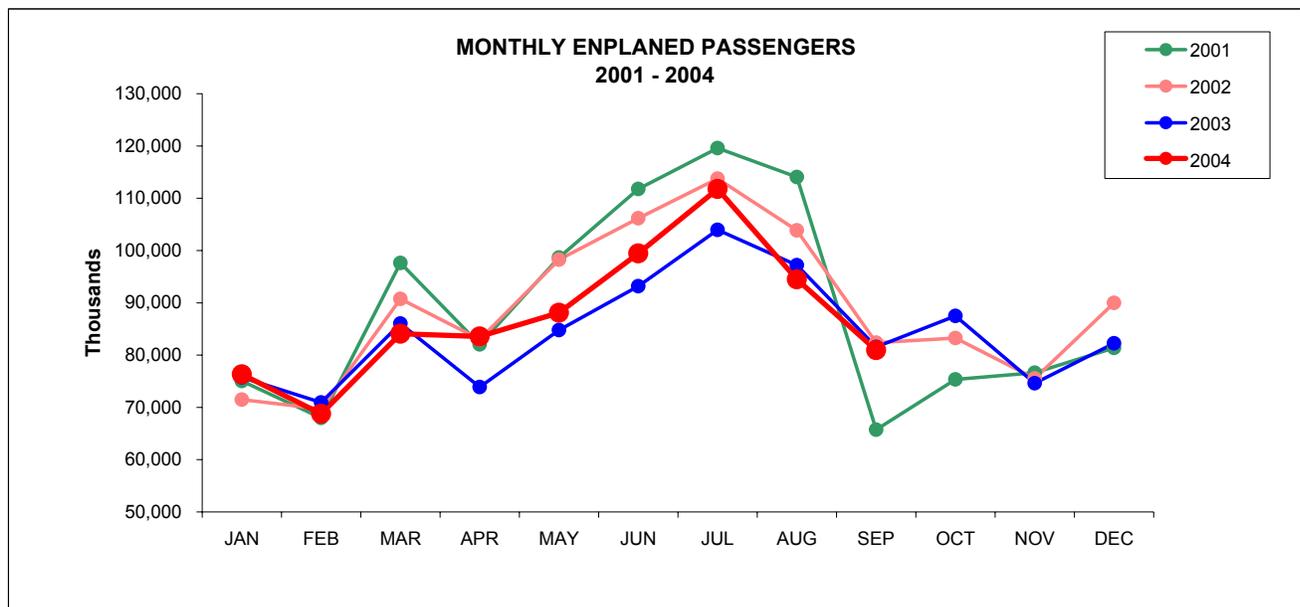


SUMMARY OF AIR TRAFFIC ACTIVITY

Colorado Springs Airport

	Month			Year-to-date		
	Sep-04	Sep-03	Percent change	2004	2003	Percent change
Enplaned passengers						
Major/national Airlines	80,485	80,955	-0.6%	782,911	760,138	3.0%
Regional/commuter Airlines	314	410	-23.4%	3,535	6,621	-46.6%
Charter	153	190	-19.5%	1,055	517	104.1%
	80,952	81,555	-0.7%	787,501	767,276	2.6%
Landed weight (1,000-lb. units)						
Major/national Airlines	107,458	117,369	-8.4%	1,031,513	1,054,072	-2.1%
Regional/commuter Airlines	797	813	-2.0%	7,453	14,136	-47.3%
Charter	144	253	-43.2%	1,783	831	114.5%
Cargo	15,499	12,502	24.0%	137,551	130,647	5.3%
	123,897	130,937	-5.4%	1,178,300	1,199,686	-1.8%
Aircraft departures (= landings)						
Major/national Airlines	1,532	1,456	5.2%	14,278	13,381	6.7%
Regional/commuter Airlines	48	49	-2.0%	449	666	-32.6%
Charter	1	2	-50.0%	12	7	71.4%
Cargo	122	144	-15.3%	1,376	1,569	-12.3%
	1,703	1,651	3.1%	16,115	15,623	3.1%
Aircraft Operations						
Air Carrier	1,452	1,679	-13.5%	14,016	14,665	-4.4%
Air Taxi	2,846	2,081	36.8%	22,952	22,368	2.6%
General Aviation	8,651	10,109	-14.4%	71,418	81,130	-12.0%
Military	4,809	4,144	16.0%	24,381	34,826	-30.0%
	17,758	18,013	-1.4%	132,767	152,989	-13.2%
Freight/Cargo/Mail (lbs)						
Enplaned Freight/Cargo	1,444,019	2,222,648	-35.0%	13,181,211	13,311,513	-1.0%
Enplaned Mail	3,675	685	N.A.	11,460	225,296	-94.9%
Deplaned Freight/Cargo	1,476,280	1,535,920	-3.9%	13,247,540	13,970,069	-5.2%
Deplaned Mail	72,564	53,858	34.7%	670,370	569,183	17.8%
	2,996,538	3,813,111	-21.4%	27,110,581	28,076,061	-3.4%
Work Load Units						
Work load units (a)	103,195	108,960	-5.3%	981,893	975,759	0.6%

(a) Work load units equal to enplaned passengers and 100 kilograms of cargo/mail plus general aviation operations.



KEY AIR TRAFFIC ACTIVITY RELATIONSHIPS

Colorado Springs Airport

	Month			Year-to-date		
	Sep-04	Sep-03	Percent change	2004	2003	Percent change
Enplaned passengers						
Major/national	80,485	80,955	-0.6%	782,911	760,138	3.0%
Regional/commuter	314	410	-23.4%	3,535	6,621	-46.6%
Charter	153	190	-19.5%	1,055	517	104.1%
Total	80,952	81,555	-0.7%	787,501	767,276	2.6%
Landed weight (1,000-lb. units)						
Major/national	107,458	117,369	-8.4%	1,031,513	1,054,072	-2.1%
Regional/commuter	797	813	-2.0%	7,453	14,136	-47.3%
Charter	144	253	-43.2%	1,783	831	114.5%
Cargo	15,499	12,502	24.0%	137,551	130,647	5.3%
Total	123,897	130,937	-5.4%	1,178,300	1,199,686	-1.8%
Aircraft departures (= landings)						
Major/national	1,532	1,456	5.2%	14,278	13,381	6.7%
Regional/commuter	48	49	-2.0%	449	666	-32.6%
Charter	1	2	-50.0%	12	7	71.4%
Cargo	122	144	-15.3%	1,376	1,569	-12.3%
Total	1,703	1,651	3.1%	16,115	15,623	3.1%
Enplanements per departure						
Major/national (a)	53	56		55	57	
Regional/commuter	7	8		8	10	
Charter (b)	0	95		352	74	
Average	51	54		53	55	
Average weight per landing						
Major/national	70,142	80,610		72,245	78,774	
Regional/commuter	16,600	16,600		16,600	21,226	
Charter	144,000	126,650		148,583	118,757	
Cargo	127,037	86,819		99,964	83,268	
Average	72,752	79,308		73,118	76,790	

(a) Includes UAX (Air Wisconsin) departures.

(b) Based on charters with Enplaned Passengers only.

