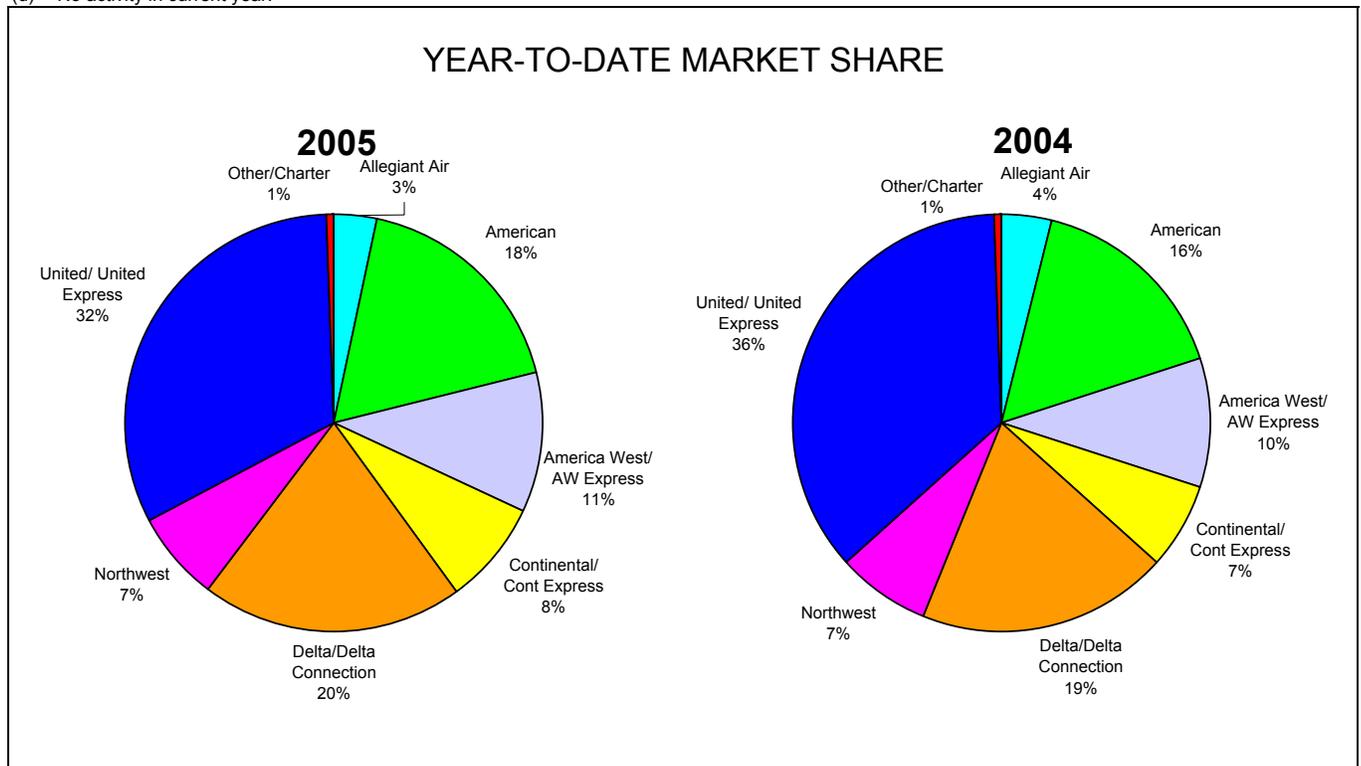


SUMMARY OF ENPLANED PASSENGERS BY AIRLINE

Colorado Springs Airport

Enplaned passengers by Airline	Month			Year-to-date		
	Jan-05	Jan-04	Percent change	2005	2004	Percent change
Major/national carriers						
Allegiant Air	2,334	2,863	-18.5%	2,334	2,863	-18.5%
American/American Connection (b & c)	12,785	12,518	2.1%	12,785	12,518	2.1%
America West/AW Express	7,380	7,595	-2.8%	7,380	7,595	-2.8%
Continental/Cont Express	5,819	4,944	17.7%	5,819	4,944	17.7%
Delta /Delta Connection	14,345	14,696	-2.4%	14,345	14,696	-2.4%
Northwest	5,111	5,650	-9.5%	5,111	5,650	-9.5%
United/United Express	22,780	27,607	-17.5%	22,780	27,607	-17.5%
Total	70,554	75,873	-7.0%	70,554	75,873	-7.0%
Regional/commuter carriers						
Mesa	323	408	-20.8%	323	408	-20.8%
Total	323	408	-20.8%	323	408	-20.8%
Charters						
Other Charters (d)	0	43	N.A.	0	43	N.A.
Total	0	43	N.A.	0	43	N.A.
Total enplaned passengers	70,877	76,324	-7.1%	70,877	76,324	-7.1%

- (a) Great Plains discontinued service March 24, 2003.
- (b) Chautauqua Airlines began service November 2003 and stopped service July 2004.
- (c) Trans States began service and discontinued service January 2004. Started service again August 2004.
- (d) No activity in current year.

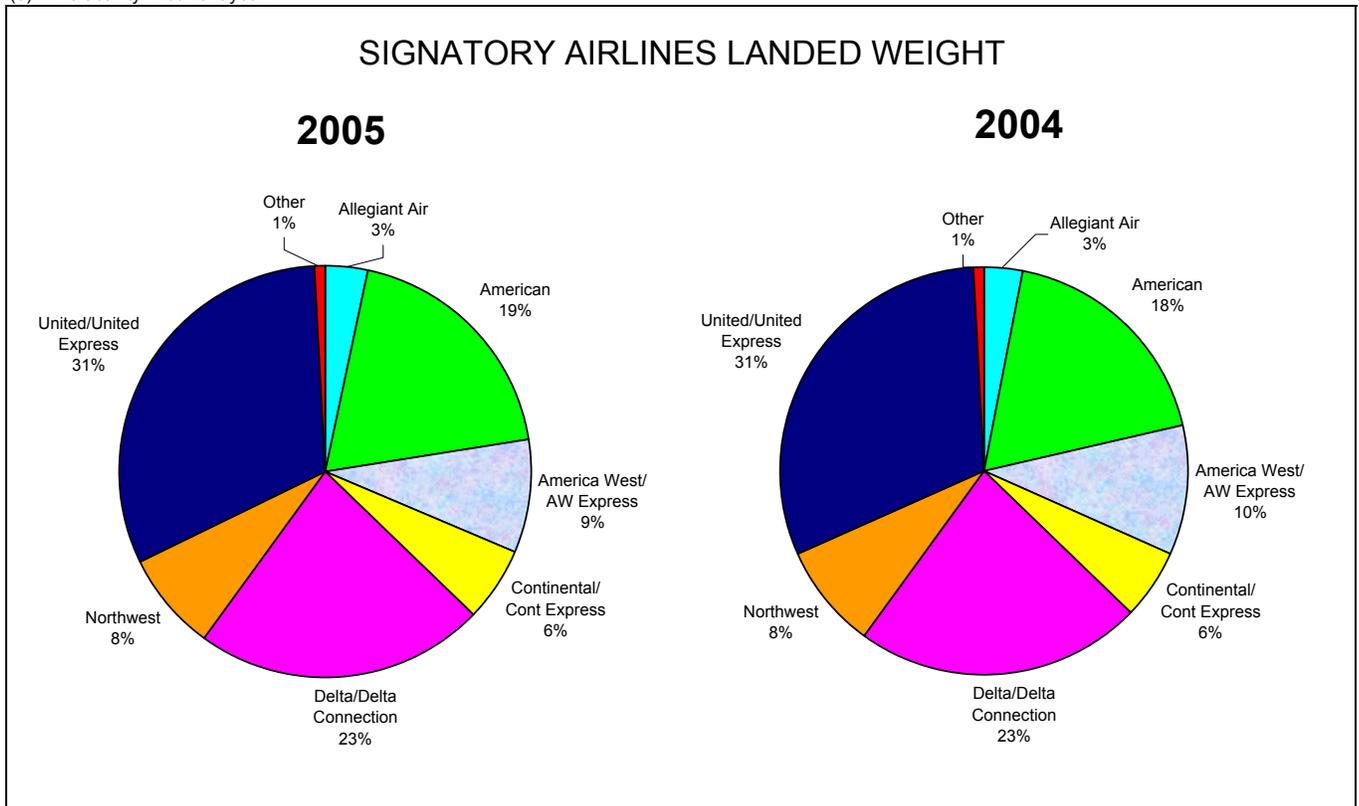


SUMMARY OF LANDED WEIGHT BY AIRLINE

Colorado Springs Airport

Landed weight by Airline	Month			Year-to-date		
	Jan-05	Jan-04	Percent change	2005	2004	Percent change
Major/national carriers						
Allegiant Air	3,476,000	3,520,500	-1.3%	3,476,000	3,520,500	-1.3%
American /American Connection (b & c)	20,758,502	20,346,056	2.0%	20,758,502	20,346,056	2.0%
America West/AW Express	9,822,500	11,404,000	-13.9%	9,822,500	11,404,000	-13.9%
Continental/Cont Express	6,255,975	6,373,508	-1.8%	6,255,975	6,373,508	-1.8%
Delta/Delta Connection	24,605,000	25,283,000	-2.7%	24,605,000	25,283,000	-2.7%
Northwest	8,529,600	9,162,000	-6.9%	8,529,600	9,162,000	-6.9%
United/United Express	34,267,260	34,618,905	-1.0%	34,267,260	34,618,905	-1.0%
Total	107,714,837	110,707,969	-2.7%	107,714,837	110,707,969	-2.7%
Regional/commuter carriers						
Mesa	962,800	846,600	13.7%	962,800	846,600	13.7%
Total	962,800	846,600	13.7%	962,800	846,600	13.7%
Cargo						
	14,849,500	13,054,600	13.7%	14,849,500	13,054,600	13.7%
Charter						
Other Charters (d)	0	335,000	N.A.	0	335,000	N.A.
Total	0	335,000	N.A.	0	335,000	N.A.
Total landed weight	123,527,137	124,944,169	-1.1%	123,527,137	124,944,169	-1.1%

- (a) Great Plains discontinued service March 24, 2003..
- (b) Chautauqua Airlines began service November 2003 and stopped service July 2004.
- (c) Trans States began service and discontinued service January 2004. Started service again August 2004.
- (d) No activity in current year.



Note: "Other" includes Mesa. Individual market shares <2%.

KEY AIR TRAFFIC ACTIVITY RELATIONSHIPS

Colorado Springs Airport

	Month			Year-to-date		
	Jan-05	Jan-04	Percent change	2005	2004	Percent change
Enplaned passengers						
Major/national	70,554	75,873	-7.0%	70,554	75,873	-7.0%
Regional/commuter	323	408	-20.8%	323	408	-20.8%
Charter (c)	0	43	N.A.	0	43	N.A.
Total	70,877	76,324	-7.1%	70,877	76,324	-7.1%
Landed weight (1,000-lb. units)						
Major/national	107,715	110,708	-2.7%	107,715	110,708	-2.7%
Regional/commuter	963	847	13.7%	963	847	13.7%
Charter (c)	0	335	N.A.	0	335	N.A.
Cargo	14,850	13,055	13.7%	14,850	13,055	13.7%
Total	123,528	124,945	-1.1%	123,528	124,945	-1.1%
Aircraft departures (= landings)						
Major/national	1,548	1,518	2.0%	1,548	1,518	2.0%
Regional/commuter	58	51	13.7%	58	51	13.7%
Charter (c)	0	1	N.A.	0	1	N.A.
Cargo	101	148	-31.8%	101	148	-31.8%
Total	1,707	1,718	-0.6%	1,707	1,718	-0.6%
Enplanements per departure						
Major/national (a)	46	50		46	50	
Regional/commuter	6	8		6	8	
Charter (b)	0	43		0	43	
Average	44	49		44	49	
Average weight per landing						
Major/national	69,583	72,930		69,583	72,930	
Regional/commuter	16,603	16,608		16,603	16,608	
Charter	0	335,000		0	335,000	
Cargo	147,030	88,209		147,030	88,209	
Average	72,366	72,727		72,366	72,727	

- (a) Includes UAX (Air Wisconsin) departures.
- (b) Based on charters with Enplaned Passengers only.
- (c) No activity in current year.

