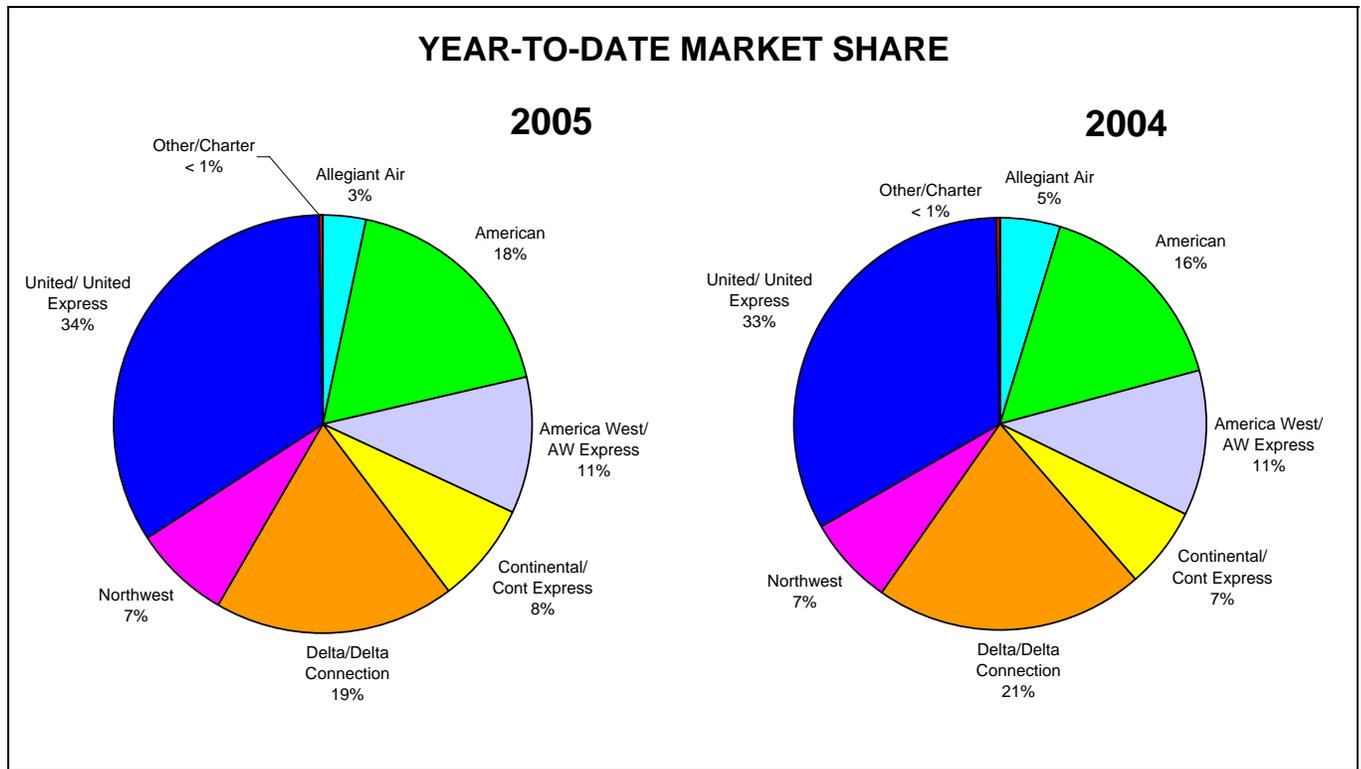


SUMMARY OF ENPLANED PASSENGERS BY AIRLINE

Colorado Springs Airport

Enplaned passengers by Airline	Month			Year-to-date		
	Apr-05	Apr-04	Percent change	2005	2004	Percent change
Major/national carriers						
Allegiant Air	2,347	3,662	-35.9%	10,237	14,775	-30.7%
American/American Connection (a & b)	14,886	12,702	17.2%	55,661	50,616	10.0%
America West/AW Express	9,294	9,133	1.8%	33,054	34,702	-4.7%
Continental/Cont Express	5,450	5,353	1.8%	22,775	20,344	11.9%
Delta /Delta Connection	14,346	17,103	-16.1%	56,857	65,889	-13.7%
Northwest	6,102	5,970	2.2%	22,703	21,642	4.9%
United/United Express	27,524	29,052	-5.3%	104,235	102,938	1.3%
Total	79,949	82,975	-3.6%	305,522	310,906	-1.7%
Regional/commuter carriers						
Mesa	348	424	-17.9%	1,177	1,628	-27.7%
Total	348	424	-17.9%	1,177	1,628	-27.7%
Charters						
Other Charters	57	166	-65.7%	110	209	-47.4%
Total	57	166	-65.7%	110	209	-47.4%
Total enplaned passengers	80,354	83,565	-3.8%	306,809	312,743	-1.9%

- (a) Chautauqua Airlines began service November 2003 and stopped service July 2004.
 (b) Trans States began service and discontinued service January 2004. Started service again August 2004.

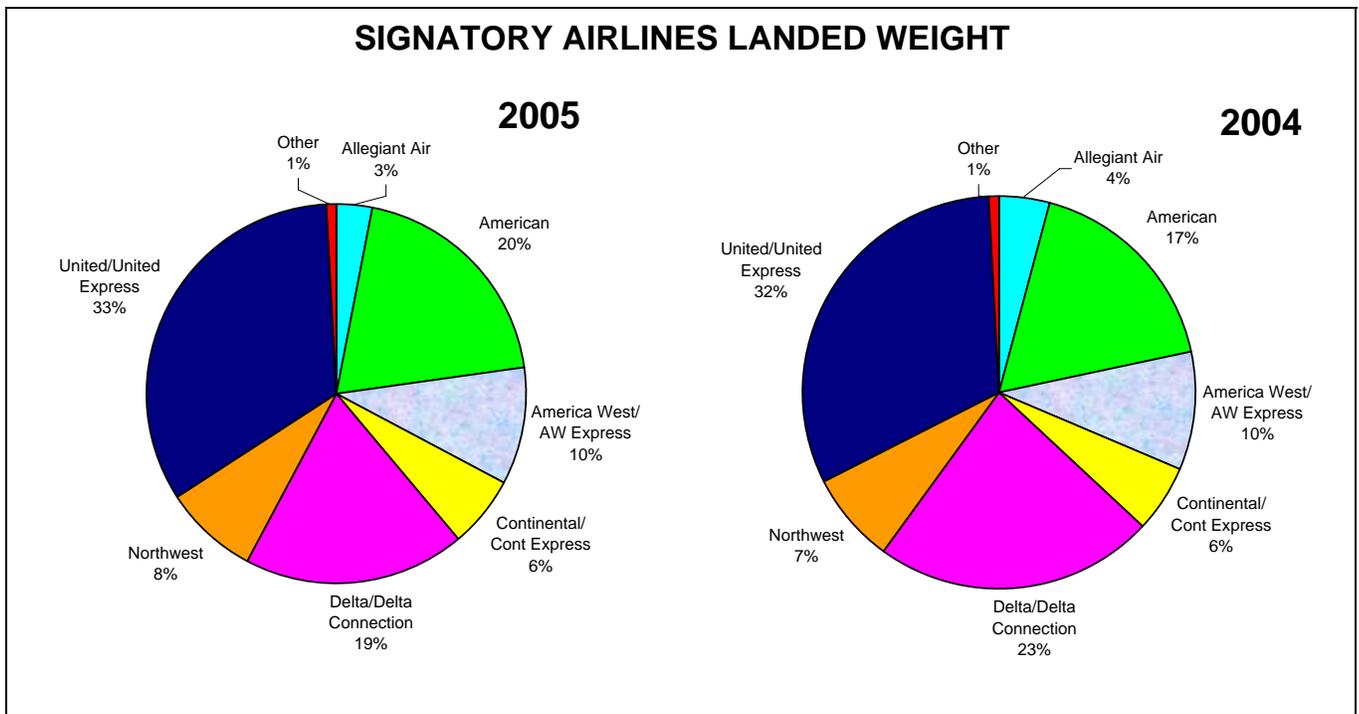


SUMMARY OF LANDED WEIGHT BY AIRLINE

Colorado Springs Airport

Landed weight by Airline	Month			Year-to-date		
	Apr-05	Apr-04	Percent change	2005	2004	Percent change
Major/national carriers						
Allegiant Air	2,699,500	5,054,000	-46.6%	12,338,500	19,425,500	-36.5%
American /American Connection (a & b)	22,105,450	19,551,554	13.1%	81,400,352	78,972,670	3.1%
America West/AW Express	11,564,500	10,755,000	7.5%	41,964,500	43,278,000	-3.0%
Continental/Cont Express	6,160,536	6,361,170	-3.2%	24,743,755	25,302,907	-2.2%
Delta/Delta Connection	17,599,000	26,128,000	-32.6%	78,510,000	104,096,000	-24.6%
Northwest	8,087,400	8,103,000	-0.2%	32,610,000	33,178,800	-1.7%
United/United Express	35,361,500	35,466,751	-0.3%	137,591,540	143,899,555	-4.4%
Total	103,577,886	111,419,475	-7.0%	409,158,647	448,153,432	-8.7%
Regional/commuter carriers						
Mesa	763,600	796,800	-4.2%	3,353,200	3,220,400	4.1%
Total	763,600	796,800	-4.2%	3,353,200	3,220,400	4.1%
Cargo	16,137,500	16,548,600	-2.5%	63,837,500	58,701,500	8.7%
Charter						
Other Charters	107,000	516,000	-79.3%	261,000	851,000	-69.3%
Total	107,000	516,000	-79.3%	261,000	851,000	-69.3%
Total landed weight	120,585,986	129,280,875	-6.7%	476,610,347	510,926,332	-6.7%

- (a) Chautauqua Airlines began service November 2003 and stopped service July 2004.
- (b) Trans States began service and discontinued service January 2004. Started service again August 2004.



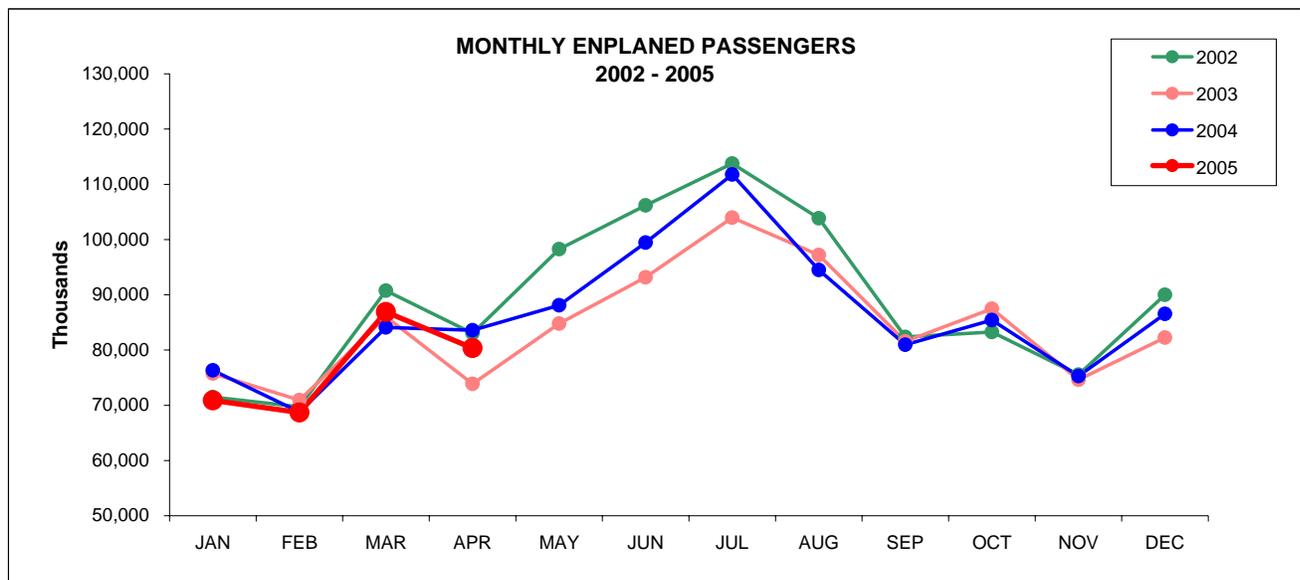
Note: "Other" includes Mesa. Individual market shares <2%.

SUMMARY OF AIR TRAFFIC ACTIVITY

Colorado Springs Airport

	Month			Year-to-date		
	Apr-05	Apr-04	Percent change	2005	2004	Percent change
Enplaned passengers						
Major/National Airlines	79,949	82,975	-3.6%	305,522	310,906	-1.7%
Regional/Commuter Airlines	348	424	-17.9%	1,177	1,628	-27.7%
Charter	57	166	-65.7%	110	209	-47.4%
	80,354	83,565	-3.8%	306,809	312,743	-1.9%
Landed weight (1,000-lb. units)						
Major/National Airlines	103,578	111,419	-7.0%	409,159	448,153	-8.7%
Regional/Commuter Airlines	764	797	-4.1%	3,353	3,220	4.1%
Charter	107	516	-79.3%	261	851	-69.3%
Cargo	16,138	16,549	-2.5%	63,838	58,702	8.7%
	120,587	129,281	-6.7%	476,611	510,926	-6.7%
Aircraft departures (= landings)						
Major/National Airlines	1,469	1,570	-6.4%	5,835	6,184	-5.6%
Regional/Commuter Airlines	46	48	-4.2%	202	194	4.1%
Charter	1	4	-75.0%	2	5	-60.0%
Cargo	143	170	-15.9%	576	626	-8.0%
	1,659	1,792	-7.4%	6,615	7,009	-5.6%
Aircraft Operations						
Air Carrier	1,680	1,450	15.9%	5,953	5,877	1.3%
Air Taxi	2,223	2,521	-11.8%	9,289	9,553	-2.8%
General Aviation	6,943	5,919	17.3%	25,595	28,025	-8.7%
Military	2,620	2,054	27.6%	11,032	11,003	0.3%
	13,466	11,944	12.7%	51,869	54,458	-4.8%
Freight/Cargo/Mail (lbs)						
Enplaned Freight/Cargo	1,358,365	1,504,705	-9.7%	5,493,084	5,689,841	-3.5%
Enplaned Mail	170	28	507.1%	912	5,751	-84.1%
Deplaned Freight/Cargo	1,337,142	1,620,124	-17.5%	5,545,515	5,901,428	-6.0%
Deplaned Mail	34,911	76,141	-54.1%	187,437	317,847	-41.0%
	2,730,588	3,200,998	-14.7%	11,226,948	11,914,867	-5.8%
Work Load Units						
Work load units (a)	99,683	104,004	-4.2%	383,329	394,814	-2.9%

(a) Work load units equal to enplaned passengers and 100 kilograms of cargo/mail plus general aviation operations.



KEY AIR TRAFFIC ACTIVITY RELATIONSHIPS

Colorado Springs Airport

	Month			Year-to-date		
	Apr-05	Apr-04	Percent change	2005	2004	Percent change
Enplaned passengers						
Major/national	79,949	82,975	-3.6%	305,522	310,906	-1.7%
Regional/commuter	348	424	-17.9%	1,177	1,628	-27.7%
Charter	57	166	-65.7%	110	209	-47.4%
Total	80,354	83,565	-3.8%	306,809	312,743	-1.9%
Landed weight (1,000-lb. units)						
Major/national	103,578	111,419	-7.0%	409,159	448,153	-8.7%
Regional/commuter	764	797	-4.1%	3,353	3,220	4.1%
Charter	107	516	-79.3%	261	851	-69.3%
Cargo	16,138	16,549	-2.5%	63,838	58,702	8.7%
Total	120,587	129,281	-6.7%	476,611	510,926	-6.7%
Aircraft departures (= landings)						
Major/national	1,469	1,570	-6.4%	5,835	6,184	-5.6%
Regional/commuter	46	48	-4.2%	202	194	4.1%
Charter	1	4	-75.0%	2	5	-60.0%
Cargo	143	170	-15.9%	576	626	-8.0%
Total	1,659	1,792	-7.4%	6,615	7,009	-5.6%
Enplanements per departure						
Major/national (a)	54	53		52	50	
Regional/commuter	8	9		6	8	
Charter	57	42		55	42	
Average	53	52		51	49	
Average weight per landing						
Major/national	70,509	70,968		70,122	72,470	
Regional/commuter	16,609	16,604		16,599	16,598	
Charter	107,000	129,000		130,500	170,200	
Cargo	112,853	97,347		110,830	93,773	
Average	72,687	72,143		72,050	72,896	

(a) Includes UAX (Air Wisconsin) departures.

