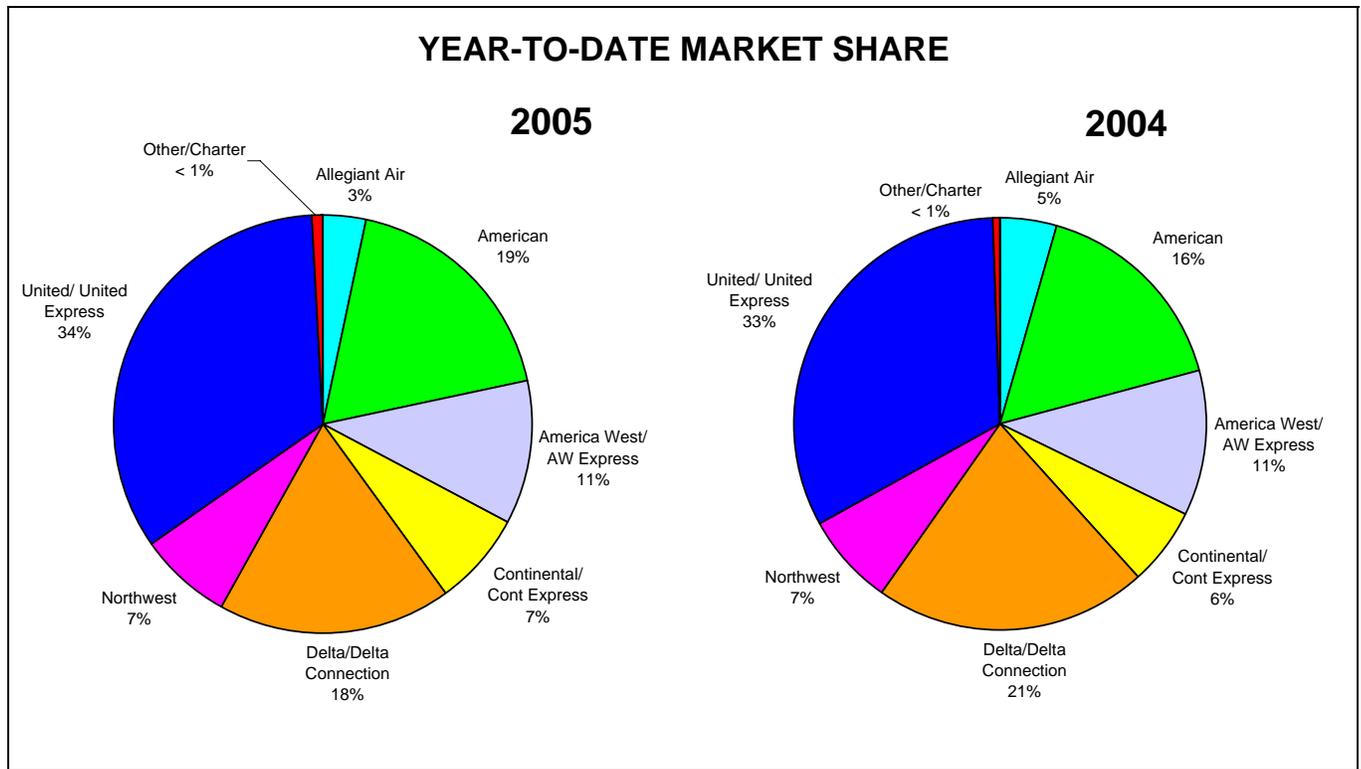


SUMMARY OF ENPLANED PASSENGERS BY AIRLINE

Colorado Springs Airport

Enplaned passengers by Airline	Month			Year-to-date		
	May-05	May-04	Percent change	2005	2004	Percent change
Major/national carriers						
Allegiant Air	2,475	3,164	-21.8%	12,712	17,939	-29.1%
American/American Connection (a & b)	17,843	15,256	17.0%	73,504	65,872	11.6%
America West/AW Express	10,238	10,049	1.9%	43,292	44,751	-3.3%
Continental/Cont Express	5,758	5,672	1.5%	28,533	26,016	9.7%
Delta /Delta Connection	14,557	19,078	-23.7%	71,414	84,967	-16.0%
Northwest	7,058	7,305	-3.4%	29,761	28,947	2.8%
United/United Express	29,838	27,157	9.9%	134,073	130,095	3.1%
Total	87,767	87,681	0.1%	393,289	398,587	-1.3%
Regional/commuter carriers						
Mesa	390	406	-3.9%	1,567	2,034	-23.0%
Total	390	406	-3.9%	1,567	2,034	-23.0%
Charters						
Other Charters	0	0	0.0%	110	209	-47.4%
Total	0	0	0.0%	110	209	-47.4%
Total enplaned passengers	88,157	88,087	0.1%	394,966	400,830	-1.5%

- (a) Chautauqua Airlines began service November 2003 and stopped service July 2004.
 (b) Trans States began service and discontinued service January 2004. Started service again August 2004.

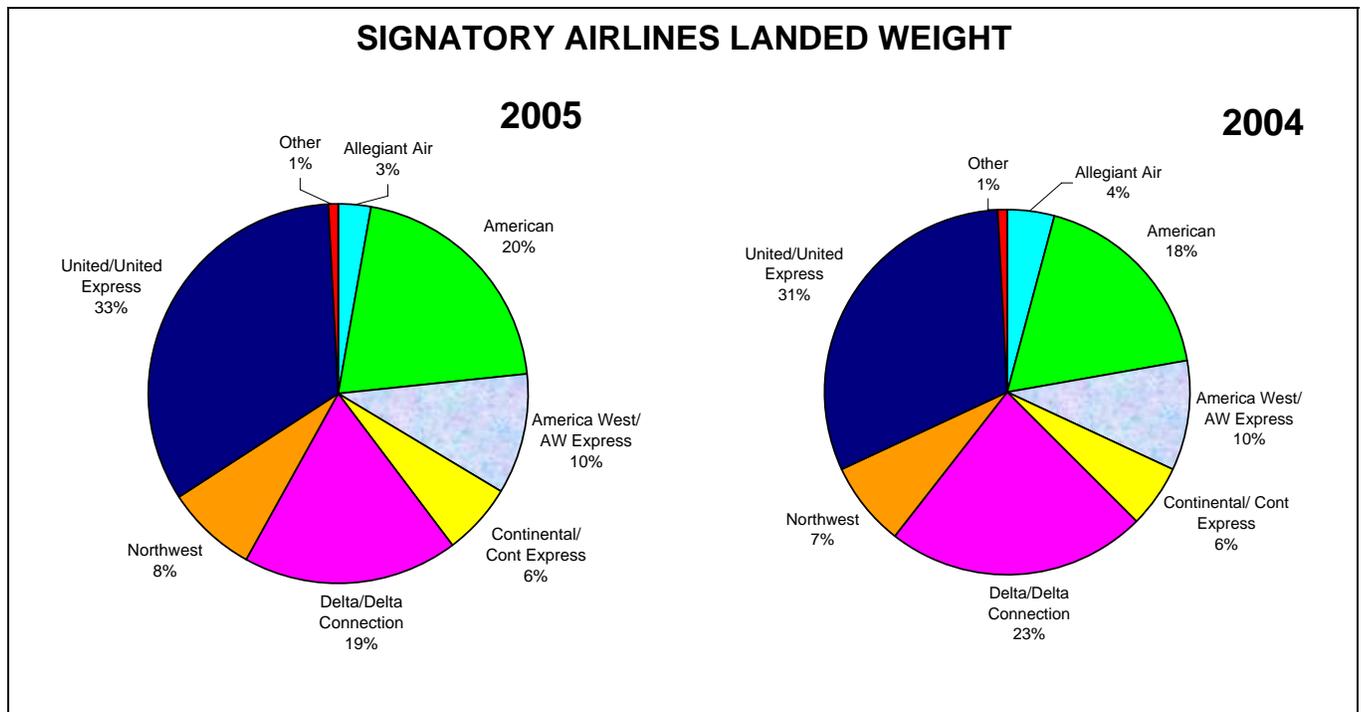


SUMMARY OF LANDED WEIGHT BY AIRLINE

Colorado Springs Airport

Landed weight by Airline	Month			Year-to-date		
	May-05	May-04	Percent change	2005	2004	Percent change
Major/national carriers						
Allegiant Air	2,965,500	4,004,500	-25.9%	15,304,000	23,430,000	-34.7%
American /American Connection (a & b)	24,906,050	23,924,006	4.1%	106,306,402	102,896,676	3.3%
America West/AW Express	12,387,500	11,345,500	9.2%	54,352,000	54,623,500	-0.5%
Continental/Cont Express	6,609,005	6,440,096	2.6%	31,352,760	31,743,003	-1.2%
Delta/Delta Connection	18,722,000	27,398,000	-31.7%	97,232,000	131,494,000	-26.1%
Northwest	8,543,400	8,785,200	-2.8%	41,153,400	41,964,000	-1.9%
United/United Express	37,328,698	34,244,383	9.0%	174,920,238	178,143,938	-1.8%
Total	111,462,153	116,141,685	-4.0%	520,620,800	564,295,117	-7.7%
Regional/commuter carriers						
Mesa	796,800	863,200	-7.7%	4,150,000	4,083,600	1.6%
Total	796,800	863,200	-7.7%	4,150,000	4,083,600	1.6%
Cargo	14,727,500	15,493,000	-4.9%	78,565,000	74,194,500	5.9%
Charter						
Other Charters	0	0	0.0%	261,000	851,000	-69.3%
Total	0	0	0.0%	261,000	851,000	-69.3%
Total landed weight	126,986,453	132,497,885	-4.2%	603,596,800	643,424,217	-6.2%

- (a) Chautauqua Airlines began service November 2003 and stopped service July 2004.
- (b) Trans States began service and discontinued service January 2004. Started service again August 2004.



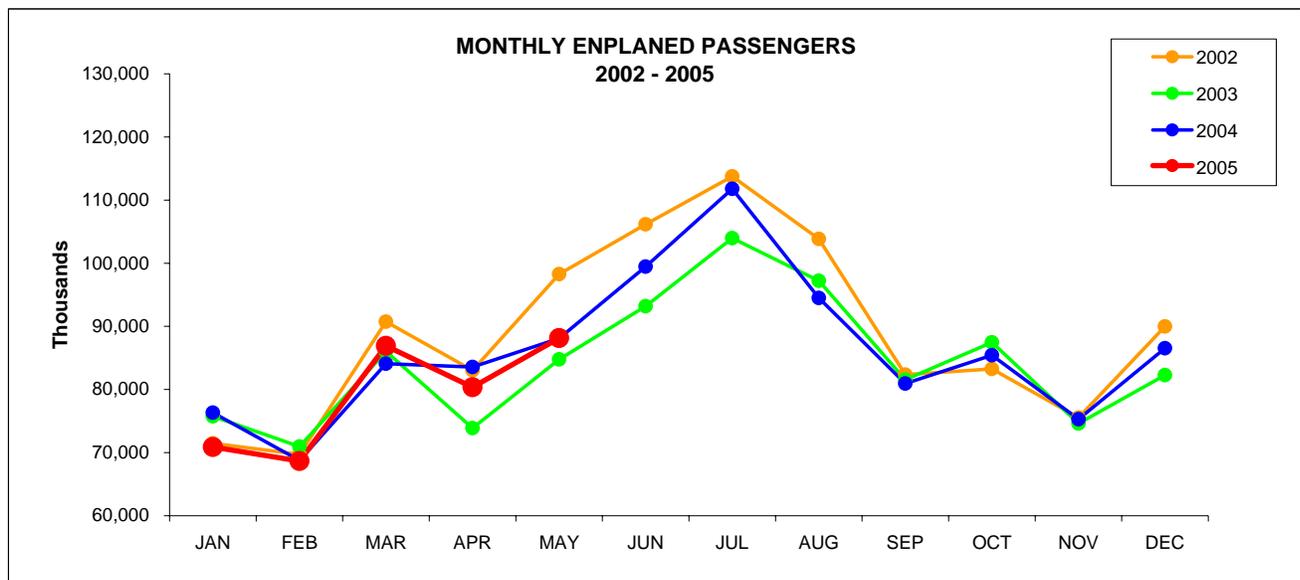
Note: "Other" includes Mesa. Individual market shares <2%.

SUMMARY OF AIR TRAFFIC ACTIVITY

Colorado Springs Airport

	Month			Year-to-date		
	May-05	May-04	Percent change	2005	2004	Percent change
Enplaned passengers						
Major/National Airlines	87,767	87,681	0.1%	393,289	398,587	-1.3%
Regional/Commuter Airlines	390	406	-3.9%	1,567	2,034	-23.0%
Charter	0	0	0.0%	110	209	-47.4%
	88,157	88,087	0.1%	394,966	400,830	-1.5%
Landed weight (1,000-lb. units)						
Major/National Airlines	111,462	116,142	-4.0%	520,621	564,295	-7.7%
Regional/Commuter Airlines	797	863	-7.6%	4,150	4,084	1.6%
Charter	0	0	0.0%	261	851	-69.3%
Cargo	14,728	15,493	-4.9%	78,565	74,195	5.9%
	126,987	132,498	-4.2%	603,597	643,425	-6.2%
Aircraft departures (= landings)						
Major/National Airlines	1,560	1,630	-4.3%	7,395	7,814	-5.4%
Regional/Commuter Airlines	48	52	-7.7%	250	246	1.6%
Charter	0	0	0.0%	2	5	-60.0%
Cargo	100	154	-35.1%	676	780	-13.3%
	1,708	1,836	-7.0%	8,323	8,845	-5.9%
Aircraft Operations						
Air Carrier	1,703	1,548	10.0%	7,656	7,425	3.1%
Air Taxi	2,133	2,488	-14.3%	11,422	12,041	-5.1%
General Aviation	6,982	7,712	-9.5%	32,577	35,737	-8.8%
Military	2,060	1,777	15.9%	13,092	12,780	2.4%
	12,878	13,525	-4.8%	64,747	67,983	-4.8%
Freight/Cargo/Mail (lbs)						
Enplaned Freight/Cargo	1,127,091	1,428,978	-21.1%	6,620,175	7,118,819	-7.0%
Enplaned Mail	15	28	-46.4%	927	5,779	-84.0%
Deplaned Freight/Cargo	1,229,654	1,490,403	-17.5%	6,775,169	7,391,831	-8.3%
Deplaned Mail	14,603	75,760	-80.7%	202,040	393,607	-48.7%
	2,371,363	2,995,169	-20.8%	13,598,311	14,910,036	-8.8%
Work Load Units						
Work load units (a)	105,896	109,385	-3.2%	489,225	504,199	-3.0%

(a) Work load units equal to enplaned passengers and 100 kilograms of cargo/mail plus general aviation operations.



KEY AIR TRAFFIC ACTIVITY RELATIONSHIPS

Colorado Springs Airport

	Month			Year-to-date		
	May-05	May-04	Percent change	2005	2004	Percent change
Enplaned passengers						
Major/national	87,767	87,681	0.1%	393,289	398,587	-1.3%
Regional/commuter	390	406	-3.9%	1,567	2,034	-23.0%
Charter	0	0	0.0%	110	209	-47.4%
Total	88,157	88,087	0.1%	394,966	400,830	-1.5%
Landed weight (1,000-lb. units)						
Major/national	111,462	116,142	-4.0%	520,621	564,295	-7.7%
Regional/commuter	797	863	-7.6%	4,150	4,084	1.6%
Charter	0	0	0.0%	261	851	-69.3%
Cargo	14,728	15,493	-4.9%	78,565	74,195	5.9%
Total	126,987	132,498	-4.2%	603,597	643,425	-6.2%
Aircraft departures (= landings)						
Major/national	1,560	1,630	-4.3%	7,395	7,814	-5.4%
Regional/commuter	48	52	-7.7%	250	246	1.6%
Charter	0	0	0.0%	2	5	-60.0%
Cargo	100	154	-35.1%	676	780	-13.3%
Total	1,708	1,836	-7.0%	8,323	8,845	-5.9%
Enplanements per departure						
Major/national (a)	56	54		53	51	
Regional/commuter	8	8		6	8	
Charter	0	0		55	42	
Average	55	52		52	50	
Average weight per landing						
Major/national	71,450	71,253		70,402	72,216	
Regional/commuter	16,604	16,596		16,600	16,602	
Charter	0	0		130,500	170,200	
Cargo	147,280	100,604		116,220	95,122	
Average	74,348	72,167		72,522	72,744	

(a) Includes UAX (Air Wisconsin) departures.

