

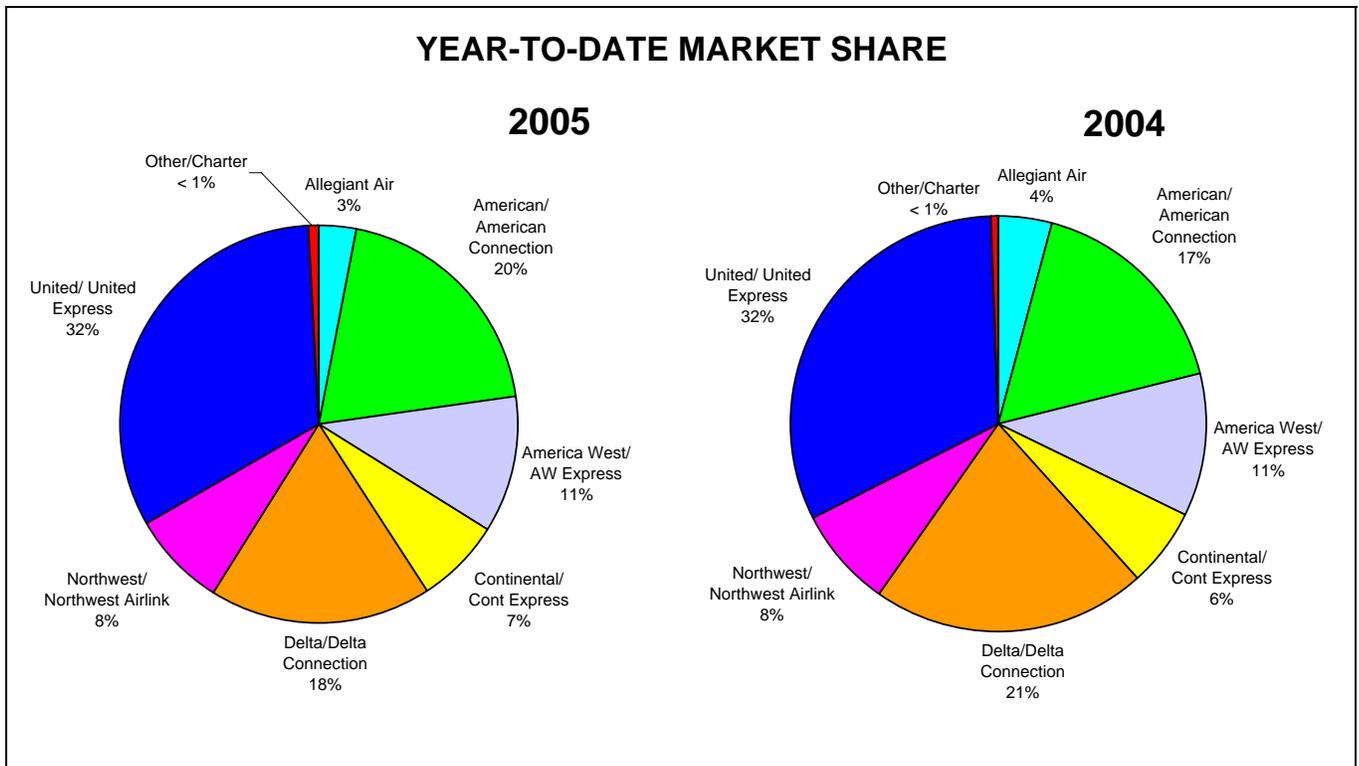
# SUMMARY OF ENPLANED PASSENGERS BY AIRLINE

Colorado Springs Airport

Enplaned passengers by Airline	Month			Year-to-date		
	Jun-05	Jun-04	Percent change	2005	2004	Percent change
<b>Major/national carriers</b>						
Allegiant Air	2,590	3,118	-16.9%	15,302	21,057	-27.3%
American/American Connection (a)	22,649	17,698	28.0%	96,153	83,570	15.1%
America West/AW Express	11,321	10,578	7.0%	54,613	55,329	-1.3%
Continental/Cont Express	5,750	6,752	-14.8%	34,283	32,768	4.6%
Delta /Delta Connection	16,069	21,710	-26.0%	87,483	106,677	-18.0%
Northwest/ Northwest Airlink (b)	9,419	10,289	-8.5%	39,180	39,236	-0.1%
United/United Express	25,487	28,458	-10.4%	159,560	158,553	0.6%
<b>Total</b>	<b>93,285</b>	<b>98,603</b>	<b>-5.4%</b>	<b>486,574</b>	<b>497,190</b>	<b>-2.1%</b>
<b>Regional/commuter carriers</b>						
Mesa	404	438	-7.8%	1,971	2,472	-20.3%
<b>Total</b>	<b>404</b>	<b>438</b>	<b>-7.8%</b>	<b>1,971</b>	<b>2,472</b>	<b>-20.3%</b>
<b>Charters</b>						
Other Charters	183	413	-55.7%	293	622	-52.9%
<b>Total</b>	<b>183</b>	<b>413</b>	<b>-55.7%</b>	<b>293</b>	<b>622</b>	<b>-52.9%</b>
<b>Total enplaned passengers</b>	<b>93,872</b>	<b>99,454</b>	<b>-5.6%</b>	<b>488,838</b>	<b>500,284</b>	<b>-2.3%</b>

(a) American Connection includes Chautauqua, Trans States, and American Eagle.

(b) Northwest includes Pinnacle Airlines.



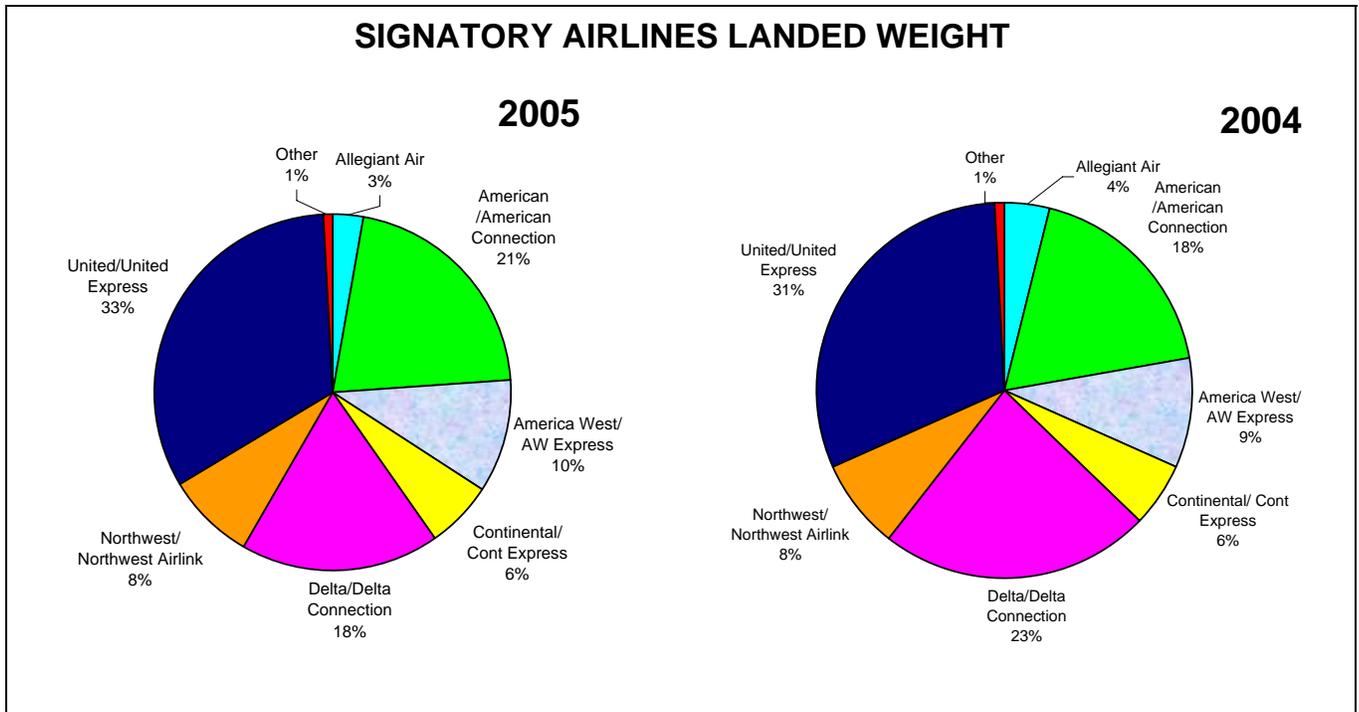
# SUMMARY OF LANDED WEIGHT BY AIRLINE

Colorado Springs Airport

Landed weight by Airline	Month			Year-to-date		
	Jun-05	Jun-04	Percent change	2005	2004	Percent change
<b>Major/national carriers</b>						
Allegiant Air	3,069,000	3,012,000	1.9%	18,373,000	26,442,000	-30.5%
American /American Connection (a)	29,891,000	23,373,554	27.9%	136,197,402	126,270,230	7.9%
America West/AW Express	13,797,500	11,278,000	22.3%	68,149,500	65,901,500	3.4%
Continental/Cont Express	6,469,180	7,519,831	-14.0%	37,821,940	39,262,834	-3.7%
Delta/Delta Connection	18,810,000	26,539,000	-29.1%	116,042,000	158,033,000	-26.6%
Northwest/ Northwest Airlin (b)	11,216,100	11,307,600	-0.8%	52,369,500	53,271,600	-1.7%
United/United Express	36,667,800	34,635,903	5.9%	211,588,038	212,779,841	-0.6%
<b>Total</b>	<b>119,920,580</b>	<b>117,665,888</b>	<b>1.9%</b>	<b>640,541,380</b>	<b>681,961,005</b>	<b>-6.1%</b>
<b>Regional/commuter carriers</b>						
Mesa	747,000	846,600	-11.8%	4,897,000	4,930,200	-0.7%
<b>Total</b>	<b>747,000</b>	<b>846,600</b>	<b>-11.8%</b>	<b>4,897,000</b>	<b>4,930,200</b>	<b>-0.7%</b>
<b>Cargo</b>						
	16,911,500	15,778,300	7.2%	95,900,000	89,972,800	6.6%
<b>Charter</b>						
Other Charters	251,000	502,000	-50.0%	512,000	1,353,000	-62.2%
<b>Total</b>	<b>251,000</b>	<b>502,000</b>	<b>-50.0%</b>	<b>512,000</b>	<b>1,353,000</b>	<b>-62.2%</b>
<b>Total landed weight</b>	<b>137,830,080</b>	<b>134,792,788</b>	<b>2.3%</b>	<b>741,850,380</b>	<b>778,217,005</b>	<b>-4.7%</b>

(a) American Connection includes Chautauqua, Trans States, and American Eagle.

(b) Northwest includes Pinnacle Airlines.



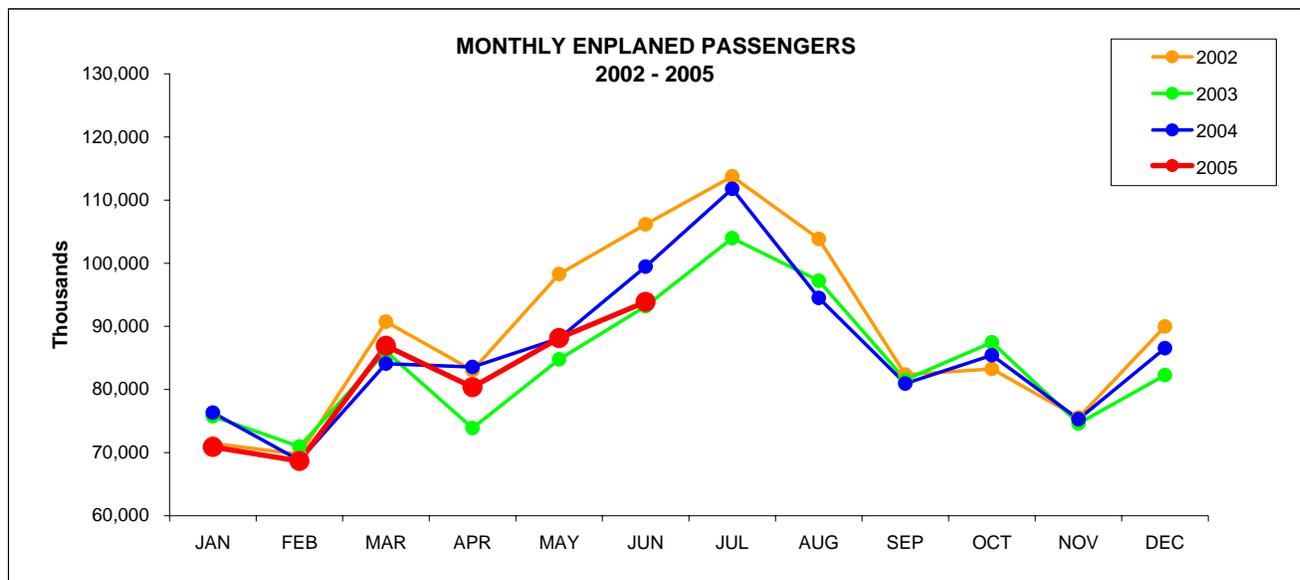
Note: "Other" includes Mesa. Individual market shares <2%.

# SUMMARY OF AIR TRAFFIC ACTIVITY

Colorado Springs Airport

	Month			Year-to-date		
	Jun-05	Jun-04	Percent change	2005	2004	Percent change
<b>Enplaned passengers</b>						
Major/National Airlines	93,285	98,603	-5.4%	486,574	497,190	-2.1%
Regional/Commuter Airlines	404	438	-7.8%	1,971	2,472	-20.3%
Charter	183	413	-55.7%	293	622	-52.9%
	93,872	99,454	-5.6%	488,838	500,284	-2.3%
<b>Landed weight (1,000-lb. units)</b>						
Major/National Airlines	119,921	117,666	1.9%	640,541	681,961	-6.1%
Regional/Commuter Airlines	747	847	-11.8%	4,897	4,930	-0.7%
Charter	251	502	-50.0%	512	1,353	-62.2%
Cargo	16,912	15,778	7.2%	95,900	89,973	6.6%
	137,831	134,793	2.3%	741,850	778,217	-4.7%
<b>Aircraft departures (= landings)</b>						
Major/National Airlines	1,638	1,600	2.4%	9,033	9,414	-4.0%
Regional/Commuter Airlines	45	51	-11.8%	295	297	-0.7%
Charter	2	4	-50.0%	4	9	-55.6%
Cargo	151	158	-4.4%	865	938	-7.8%
	1,836	1,813	1.3%	10,197	10,658	-4.3%
<b>Aircraft Operations</b>						
Air Carrier	1,988	1,707	16.5%	9,644	9,132	5.6%
Air Taxi	2,288	2,560	-10.6%	13,710	14,601	-6.1%
General Aviation	8,710	8,050	8.2%	41,287	43,787	-5.7%
Military	2,299	2,463	-6.7%	15,391	15,243	1.0%
	15,285	14,780	3.4%	80,032	82,763	-3.3%
<b>Freight/Cargo/Mail (lbs)</b>						
Enplaned Freight/Cargo	1,314,415	1,489,760	-11.8%	7,951,881	8,608,579	-7.6%
Enplaned Mail	3,920	429	813.8%	4,847	6,208	-21.9%
Deplaned Freight/Cargo	1,459,611	1,463,236	-0.2%	8,248,642	8,855,067	-6.8%
Deplaned Mail	26,604	66,958	-60.3%	228,644	460,565	-50.4%
	2,804,550	3,020,383	-7.1%	16,434,014	17,930,419	-8.3%
<b>Work Load Units</b>						
Work load units (a)	115,303	121,204	-4.9%	604,670	625,403	-3.3%

(a) Work load units equal to enplaned passengers and 100 kilograms of cargo/mail plus general aviation operations.



# KEY AIR TRAFFIC ACTIVITY RELATIONSHIPS

Colorado Springs Airport

	Month			Year-to-date		
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<b>Enplaned passengers</b>						
Major/national	93,285	98,603	-5.4%	486,574	497,190	-2.1%
Regional/commuter	404	438	-7.8%	1,971	2,472	-20.3%
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Major/national	119,921	117,666	1.9%	640,541	681,961	-6.1%
Regional/commuter	747	847	-11.8%	4,897	4,930	-0.7%
Charter	251	502	-50.0%	512	1,353	-62.2%
Cargo	16,912	15,778	7.2%	95,900	89,973	6.6%
<b>Total</b>	<b>137,831</b>	<b>134,793</b>	<b>2.3%</b>	<b>741,850</b>	<b>778,217</b>	<b>-4.7%</b>
<b>Aircraft departures (= landings)</b>						
Major/national	1,638	1,600	2.4%	9,033	9,414	-4.0%
Regional/commuter	45	51	-11.8%	295	297	-0.7%
Charter	2	4	-50.0%	4	9	-55.6%
Cargo	151	158	-4.4%	865	938	-7.8%
<b>Total</b>	<b>1,836</b>	<b>1,813</b>	<b>1.3%</b>	<b>10,197</b>	<b>10,658</b>	<b>-4.3%</b>
<b>Enplanements per departure</b>						
Major/national (a)	57	62		54	53	
Regional/commuter	9	9		7	8	
Charter	92	103		73	69	
<b>Average</b>	<b>56</b>	<b>60</b>		<b>52</b>	<b>51</b>	
<b>Average weight per landing</b>						
Major/national	73,212	73,541		70,911	72,441	
Regional/commuter	16,600	16,608		16,600	16,599	
Charter	125,500	125,500		128,000	150,333	
Cargo	112,000	99,861		110,867	95,920	
<b>Average</b>	<b>75,071</b>	<b>74,348</b>		<b>72,752</b>	<b>73,017</b>	

(a) Includes UAX (Air Wisconsin) departures.

