

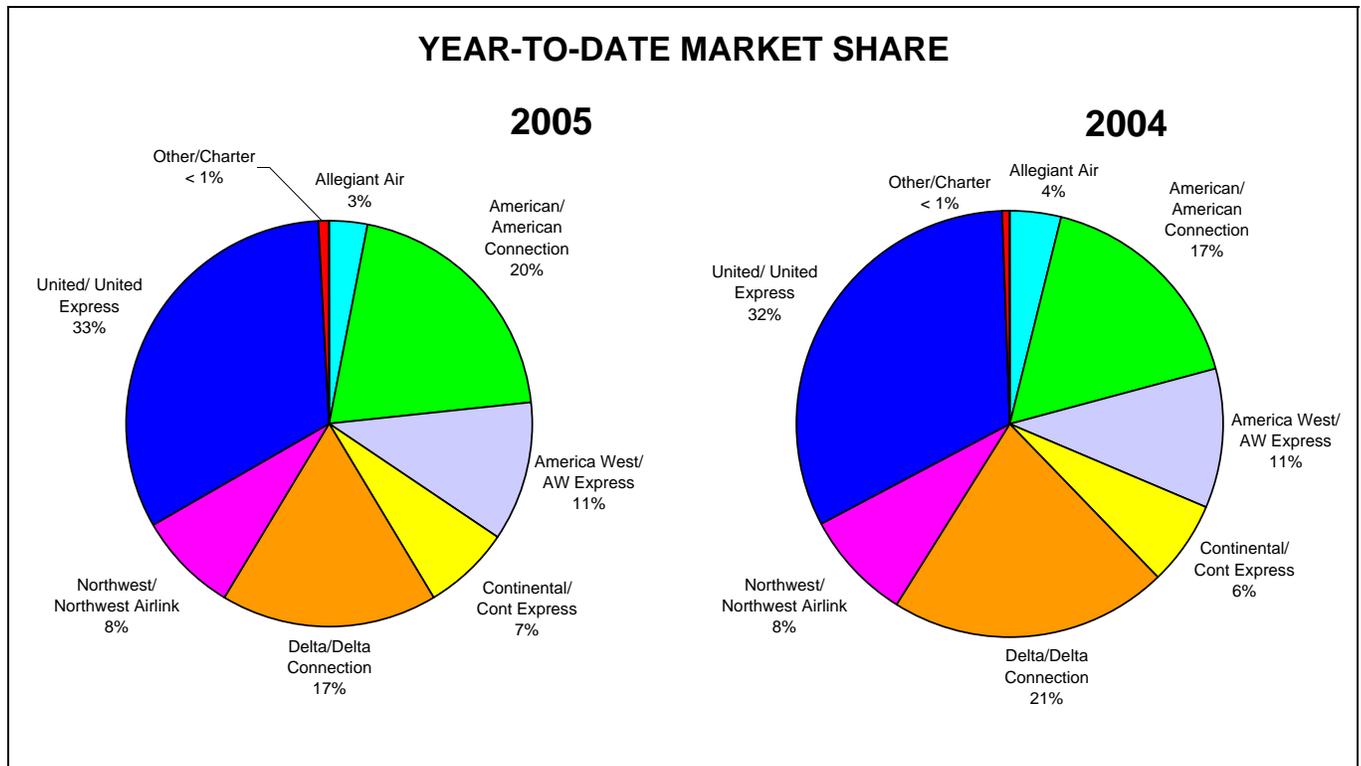
# SUMMARY OF ENPLANED PASSENGERS BY AIRLINE

Colorado Springs Airport

| Enplaned passengers by Airline    | Month          |                |                | Year-to-date   |                |                |
|-----------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
|                                   | Jul-05         | Jul-04         | Percent change | 2005           | 2004           | Percent change |
| <b>Major/national carriers</b>    |                |                |                |                |                |                |
| Allegiant Air                     | 2,623          | 3,074          | -14.7%         | 17,925         | 24,131         | -25.7%         |
| American/American Connection (a)  | 26,352         | 19,148         | 37.6%          | 122,505        | 102,718        | 19.3%          |
| America West/AW Express           | 11,818         | 9,838          | 20.1%          | 66,431         | 65,167         | 1.9%           |
| Continental/Cont Express          | 6,386          | 7,403          | -13.7%         | 40,669         | 40,171         | 1.2%           |
| Delta /Delta Connection           | 15,354         | 22,836         | -32.8%         | 102,837        | 129,513        | -20.6%         |
| Northwest/ Northwest Airlink (b)  | 11,130         | 11,531         | -3.5%          | 50,310         | 50,767         | -0.9%          |
| United/United Express             | 35,306         | 37,477         | -5.8%          | 194,866        | 196,030        | -0.6%          |
| <b>Total</b>                      | <b>108,969</b> | <b>111,307</b> | <b>-2.1%</b>   | <b>595,543</b> | <b>608,497</b> | <b>-2.1%</b>   |
| <b>Regional/commuter carriers</b> |                |                |                |                |                |                |
| Mesa                              | 467            | 365            | 27.9%          | 2,438          | 2,837          | -14.1%         |
| <b>Total</b>                      | <b>467</b>     | <b>365</b>     | <b>27.9%</b>   | <b>2,438</b>   | <b>2,837</b>   | <b>-14.1%</b>  |
| <b>Charters</b>                   |                |                |                |                |                |                |
| Other Charters                    | 156            | 107            | 45.8%          | 449            | 729            | -38.4%         |
| <b>Total</b>                      | <b>156</b>     | <b>107</b>     | <b>45.8%</b>   | <b>449</b>     | <b>729</b>     | <b>-38.4%</b>  |
| <b>Total enplaned passengers</b>  | <b>109,592</b> | <b>111,779</b> | <b>-2.0%</b>   | <b>598,430</b> | <b>612,063</b> | <b>-2.2%</b>   |

(a) American Connection includes Chautauqua, Trans States, and American Eagle.

(b) Northwest includes Pinnacle Airlines.



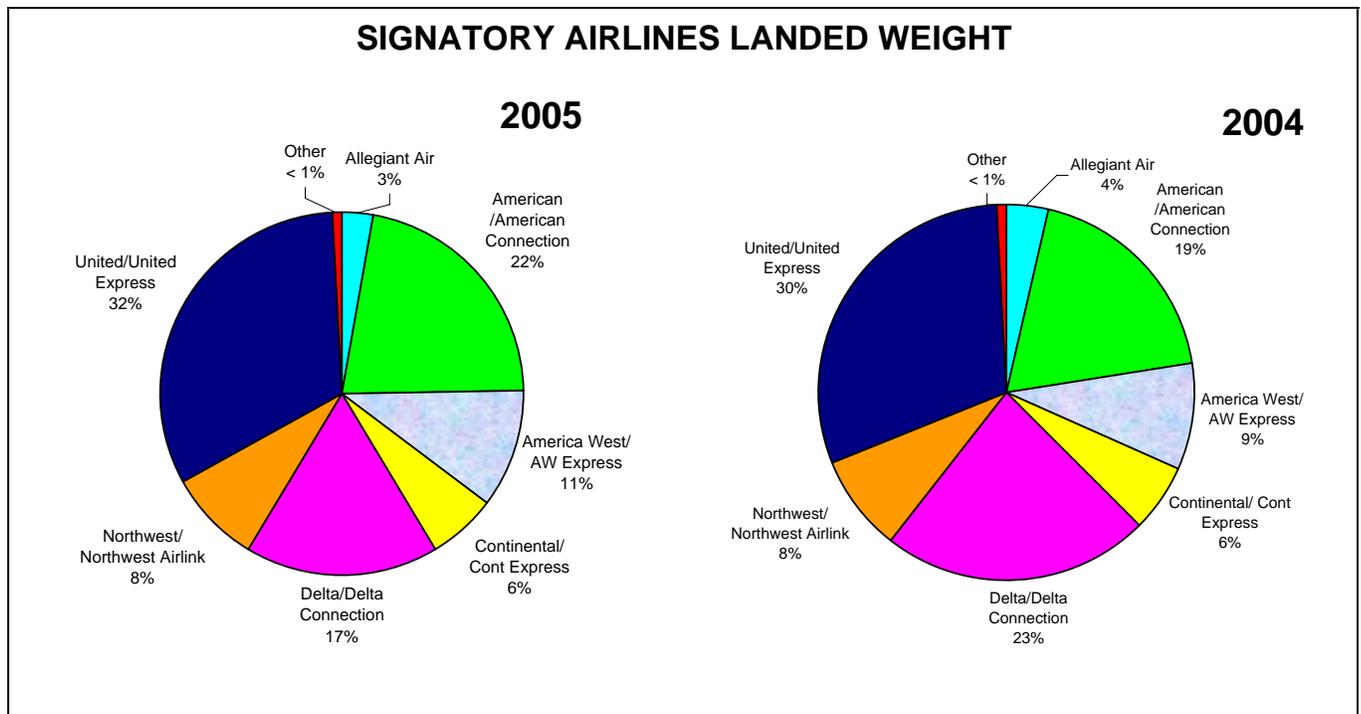
# SUMMARY OF LANDED WEIGHT BY AIRLINE

Colorado Springs Airport

| Landed weight by Airline          | Month              |                    |                | Year-to-date       |                    |                |
|-----------------------------------|--------------------|--------------------|----------------|--------------------|--------------------|----------------|
|                                   | Jul-05             | Jul-04             | Percent change | 2005               | 2004               | Percent change |
| <b>Major/national carriers</b>    |                    |                    |                |                    |                    |                |
| Allegiant Air                     | 2,650,500          | 3,189,500          | -16.9%         | 21,023,500         | 29,631,500         | -29.1%         |
| American /American Connection (a) | 31,174,000         | 23,943,506         | 30.2%          | 167,371,402        | 150,213,736        | 11.4%          |
| America West/AW Express           | 13,677,000         | 11,292,500         | 21.1%          | 81,826,500         | 77,194,000         | 6.0%           |
| Continental/Cont Express          | 7,346,391          | 7,081,655          | 3.7%           | 45,168,331         | 46,344,489         | -2.5%          |
| Delta/Delta Connection            | 18,675,000         | 27,652,000         | -32.5%         | 134,717,000        | 185,685,000        | -27.4%         |
| Northwest/ Northwest Airlink (b)  | 12,755,600         | 12,991,800         | -1.8%          | 65,131,400         | 66,263,400         | -1.7%          |
| United/United Express             | 37,476,198         | 34,744,556         | 7.9%           | 249,064,236        | 247,524,397        | 0.6%           |
| <b>Total</b>                      | <b>123,754,689</b> | <b>120,895,517</b> | <b>2.4%</b>    | <b>764,302,369</b> | <b>802,856,522</b> | <b>-4.8%</b>   |
| <b>Regional/commuter carriers</b> |                    |                    |                |                    |                    |                |
| Mesa                              | 813,400            | 846,600            | -3.9%          | 5,710,400          | 5,776,800          | -1.1%          |
| <b>Total</b>                      | <b>813,400</b>     | <b>846,600</b>     | <b>-3.9%</b>   | <b>5,710,400</b>   | <b>5,776,800</b>   | <b>-1.1%</b>   |
| <b>Cargo</b>                      | <b>15,829,000</b>  | <b>16,361,800</b>  | <b>-3.3%</b>   | <b>111,729,000</b> | <b>106,334,600</b> | <b>5.1%</b>    |
| <b>Charter</b>                    |                    |                    |                |                    |                    |                |
| Other Charters                    | 214,000            | 142,000            | 50.7%          | 726,000            | 1,495,000          | -51.4%         |
| <b>Total</b>                      | <b>214,000</b>     | <b>142,000</b>     | <b>50.7%</b>   | <b>726,000</b>     | <b>1,495,000</b>   | <b>-51.4%</b>  |
| <b>Total landed weight</b>        | <b>140,611,089</b> | <b>138,245,917</b> | <b>1.7%</b>    | <b>882,467,769</b> | <b>916,462,922</b> | <b>-3.7%</b>   |

(a) American Connection includes Chautauqua, Trans States, and American Eagle.

(b) Northwest includes Pinnacle Airlines.



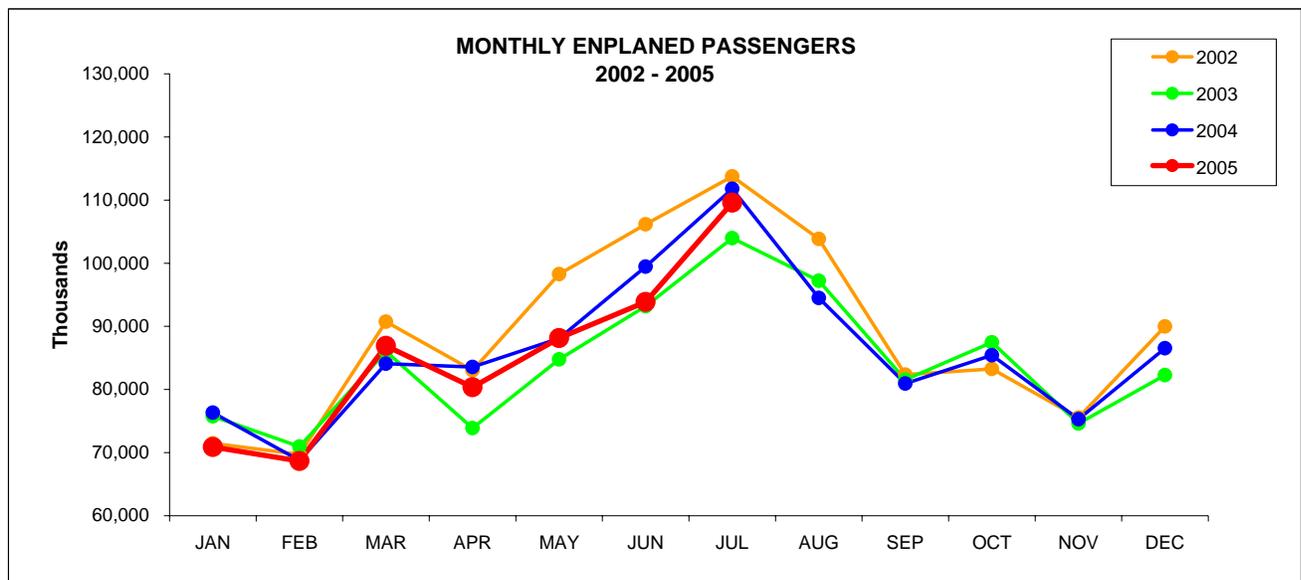
Note: "Other" includes Mesa. Individual market shares <2%.

# SUMMARY OF AIR TRAFFIC ACTIVITY

Colorado Springs Airport

|   | Month     |           |                | Year-to-date |            |                |
|---|-----------|-----------|----------------|--------------|------------|----------------|
|   | Jul-05    | Jul-04    | Percent change | 2005         | 2004       | Percent change |
| <b>Enplaned passengers</b>              |           |           |                |              |            |                |
| Major/National Airlines                 | 108,969   | 111,307   | -2.1%          | 595,543      | 608,497    | -2.1%          |
| Regional/Commuter Airlines              | 467       | 365       | 27.9%          | 2,438        | 2,837      | -14.1%         |
| Charter                                 | 156       | 107       | 45.8%          | 449          | 729        | -38.4%         |
|   | 109,592   | 111,779   | -2.0%          | 598,430      | 612,063    | -2.2%          |
| <b>Landed weight (1,000-lb. units)</b>  |           |           |                |              |            |                |
| Major/National Airlines                 | 123,755   | 120,896   | 2.4%           | 764,302      | 802,857    | -4.8%          |
| Regional/Commuter Airlines              | 813       | 847       | -4.0%          | 5,710        | 5,777      | -1.2%          |
| Charter                                 | 214       | 142       | 50.7%          | 726          | 1,495      | -51.4%         |
| Cargo                                   | 15,829    | 16,362    | -3.3%          | 111,729      | 106,335    | 5.1%           |
|   | 140,611   | 138,247   | 1.7%           | 882,467      | 916,464    | -3.7%          |
| <b>Aircraft departures (= landings)</b> |           |           |                |              |            |                |
| Major/National Airlines                 | 1,667     | 1,635     | 2.0%           | 10,700       | 11,049     | -3.2%          |
| Regional/Commuter Airlines              | 49        | 51        | -3.9%          | 344          | 348        | -1.1%          |
| Charter                                 | 2         | 1         | 100.0%         | 6            | 10         | -40.0%         |
| Cargo                                   | 142       | 162       | -12.3%         | 1,007        | 1,100      | -8.5%          |
|   | 1,860     | 1,849     | 0.6%           | 12,057       | 12,507     | -3.6%          |
| <b>Aircraft Operations</b>              |           |           |                |              |            |                |
| Air Carrier                             | 2,071     | 1,745     | 18.7%          | 11,715       | 10,877     | 7.7%           |
| Air Taxi                                | 2,393     | 2,590     | -7.6%          | 16,103       | 17,191     | -6.3%          |
| General Aviation                        | 9,361     | 9,842     | -4.9%          | 50,648       | 53,629     | -5.6%          |
| Military                                | 2,382     | 2,218     | 7.4%           | 17,773       | 17,461     | 1.8%           |
|   | 16,207    | 16,395    | -1.1%          | 96,239       | 99,158     | -2.9%          |
| <b>Freight/Cargo/Mail (lbs)</b>         |           |           |                |              |            |                |
| Enplaned Freight/Cargo                  | 1,276,230 | 1,589,948 | -19.7%         | 9,228,111    | 10,198,527 | -9.5%          |
| Enplaned Mail                           | 321       | 371       | -13.5%         | 5,168        | 6,579      | -21.4%         |
| Deplaned Freight/Cargo                  | 1,285,648 | 1,487,937 | -13.6%         | 9,534,290    | 10,343,004 | -7.8%          |
| Deplaned Mail                           | 9,936     | 75,335    | -86.8%         | 238,580      | 535,900    | -55.5%         |
|   | 2,572,135 | 3,153,591 | -18.4%         | 19,006,149   | 21,084,010 | -9.9%          |
| <b>Work Load Units</b>                  |           |           |                |              |            |                |
| Work load units (a)                     | 130,620   | 135,926   | -3.9%          | 735,290      | 761,329    | -3.4%          |

(a) Work load units equal to enplaned passengers and 100 kilograms of cargo/mail plus general aviation operations.



# KEY AIR TRAFFIC ACTIVITY RELATIONSHIPS

Colorado Springs Airport

|   | Month          |                |                | Year-to-date   |                |                |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
|   | Jul-05         | Jul-04         | Percent change | 2005           | 2004           | Percent change |
| <b>Enplaned passengers</b>              |                |                |                |                |                |                |
| Major/national                          | 108,969        | 111,307        | -2.1%          | 595,543        | 608,497        | -2.1%          |
| Regional/commuter                       | 467            | 365            | 27.9%          | 2,438          | 2,837          | -14.1%         |
| Charter                                 | 156            | 107            | 45.8%          | 449            | 729            | -38.4%         |
| <b>Total</b>                            | <b>109,592</b> | <b>111,779</b> | <b>-2.0%</b>   | <b>598,430</b> | <b>612,063</b> | <b>-2.2%</b>   |
| <b>Landed weight (1,000-lb. units)</b>  |                |                |                |                |                |                |
| Major/national                          | 123,755        | 120,896        | 2.4%           | 764,302        | 802,857        | -4.8%          |
| Regional/commuter                       | 813            | 847            | -4.0%          | 5,710          | 5,777          | -1.2%          |
| Charter                                 | 214            | 142            | 50.7%          | 726            | 1,495          | -51.4%         |
| Cargo                                   | 15,829         | 16,362         | -3.3%          | 111,729        | 106,335        | 5.1%           |
| <b>Total</b>                            | <b>140,611</b> | <b>138,247</b> | <b>1.7%</b>    | <b>882,467</b> | <b>916,464</b> | <b>-3.7%</b>   |
| <b>Aircraft departures (= landings)</b> |                |                |                |                |                |                |
| Major/national                          | 1,667          | 1,635          | 2.0%           | 10,700         | 11,049         | -3.2%          |
| Regional/commuter                       | 49             | 51             | -3.9%          | 344            | 348            | -1.1%          |
| Charter                                 | 2              | 1              | 100.0%         | 6              | 10             | -40.0%         |
| Cargo                                   | 142            | 162            | -12.3%         | 1,007          | 1,100          | -8.5%          |
| <b>Total</b>                            | <b>1,860</b>   | <b>1,849</b>   | <b>0.6%</b>    | <b>12,057</b>  | <b>12,507</b>  | <b>-3.6%</b>   |
| <b>Enplanements per departure</b>       |                |                |                |                |                |                |
| Major/national (a)                      | 65             | 68             |                | 56             | 55             |                |
| Regional/commuter                       | 10             | 7              |                | 7              | 8              |                |
| Charter                                 | 78             | 107            |                | 75             | 73             |                |
| <b>Average</b>                          | <b>64</b>      | <b>66</b>      |                | <b>54</b>      | <b>53</b>      |                |
| <b>Average weight per landing</b>       |                |                |                |                |                |                |
| Major/national                          | 74,238         | 73,943         |                | 71,430         | 72,663         |                |
| Regional/commuter                       | 16,592         | 16,608         |                | 16,599         | 16,601         |                |
| Charter                                 | 107,000        | 142,000        |                | 121,000        | 149,500        |                |
| Cargo                                   | 111,472        | 101,000        |                | 110,952        | 96,668         |                |
| <b>Average</b>                          | <b>75,597</b>  | <b>74,769</b>  |                | <b>73,191</b>  | <b>73,276</b>  |                |

(a) Includes UAX (Air Wisconsin) departures.

