

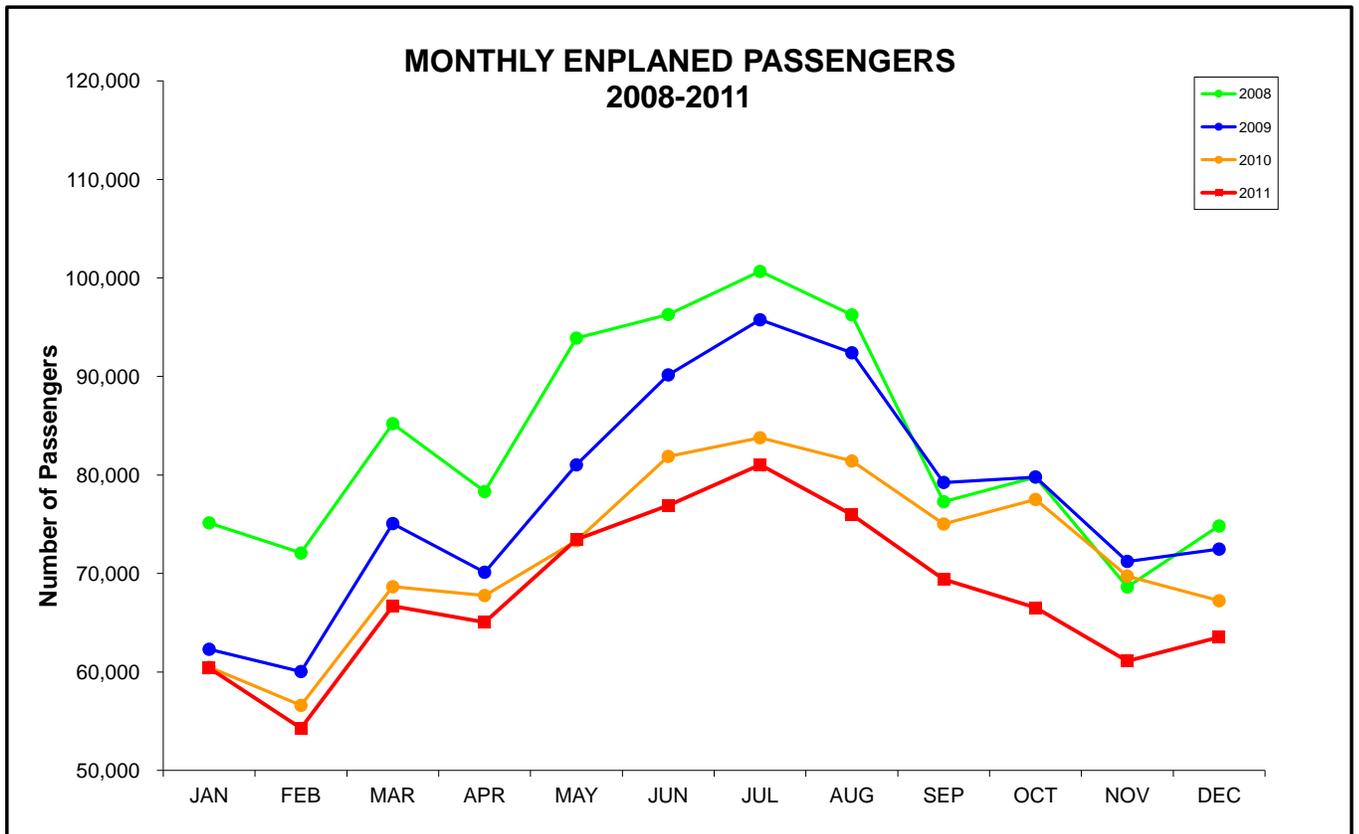
SUMMARY OF ENPLANED PASSENGERS

Colorado Springs Airport

	Month			Year-to-date		
	Dec-11	Dec-10	Percent change	2011	2010	Percent change
ENPLANEMENTS						
Scheduled Carriers						
Allegiant Air (f)	2,960	4,040	-26.7%	41,855	38,258	9.4%
American/American Connection (g)	13,956	14,456	-3.5%	178,324	190,462	-6.4%
Continental/Cont Express (a)	6,022	5,917	1.8%	72,905	70,194	3.9%
Delta /Delta Connection (b)	8,400	8,056	4.3%	107,864	127,924	-15.7%
Frontier/Lynx Aviation (e)	8,674	9,028	-3.9%	104,961	110,371	-4.9%
US Airways (c)	0	0	-	0	517	-
United/United Express (d)	23,334	25,737	-9.3%	306,549	325,112	-5.7%
Total Carrier Enplanements	63,346	67,234	-5.8%	812,458	862,838	-5.8%
Charters	179	0	-	1,878	569	230.1%
TOTAL ENPLANED PASSENGERS	63,525	67,234	-5.5%	814,336	863,407	-5.7%
DEPLANEMENTS						
Total Deplaned Passengers	63,022	66,437	-5.1%	806,739	855,293	-5.7%
Military	296	181	63.5%	20,446	18,831	8.6%

- (a) Continental Express provided by ExpressJet and SkyWest
- (b) Delta Connection provided by SkyWest and Mesaba
- (c) US Airways provided by Mesa Air Group

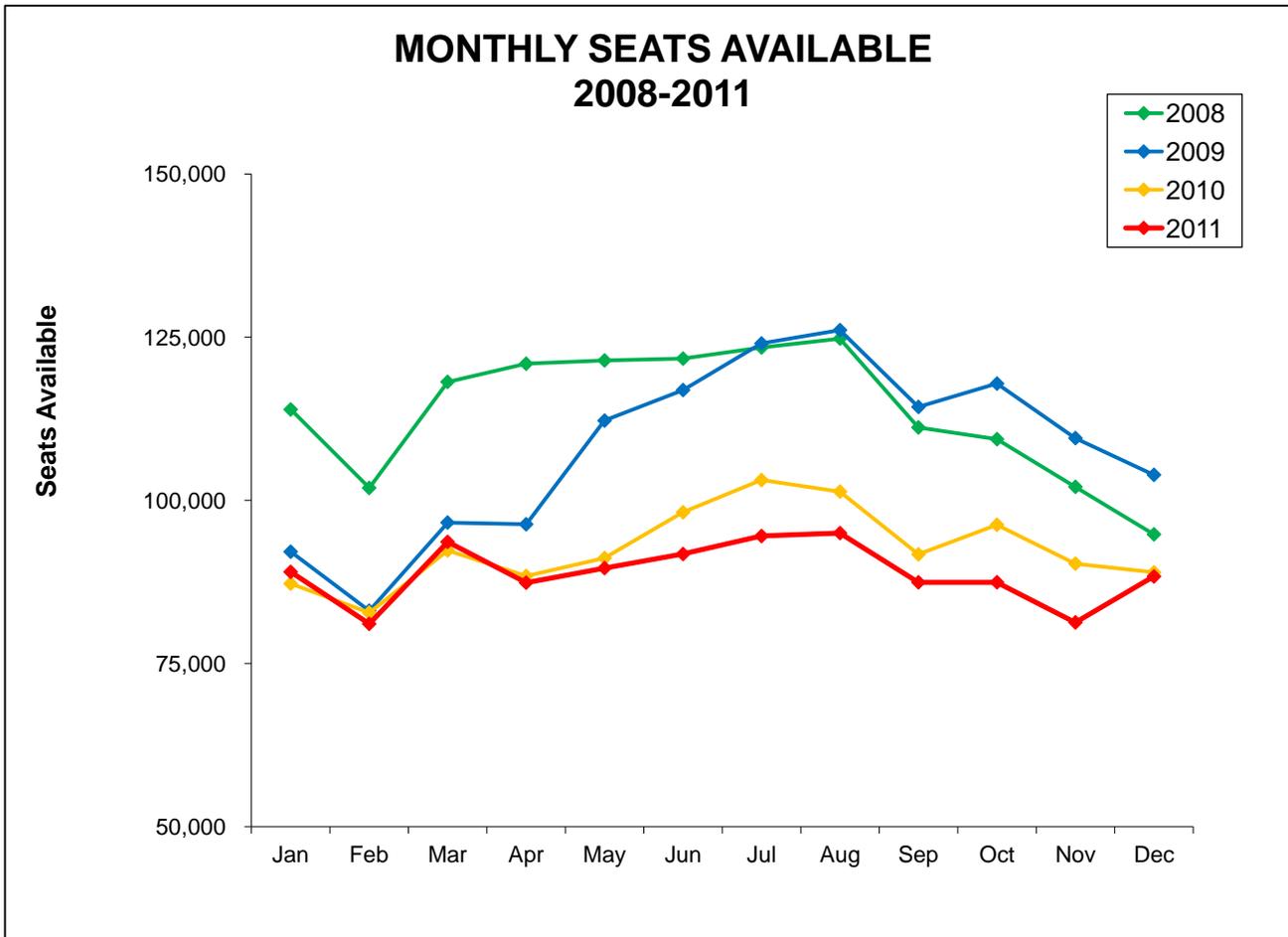
- (d) United Express provided by Mesa Air Group, SkyWest, and ExpressJet
- (e) Service also provided by Republic Airways and Midwest
- (f) Includes non-scheduled flights
- (g) Total does not include passengers for AA charters



SUMMARY OF AIRLINE SEATS AVAILABLE

Colorado Springs Airport

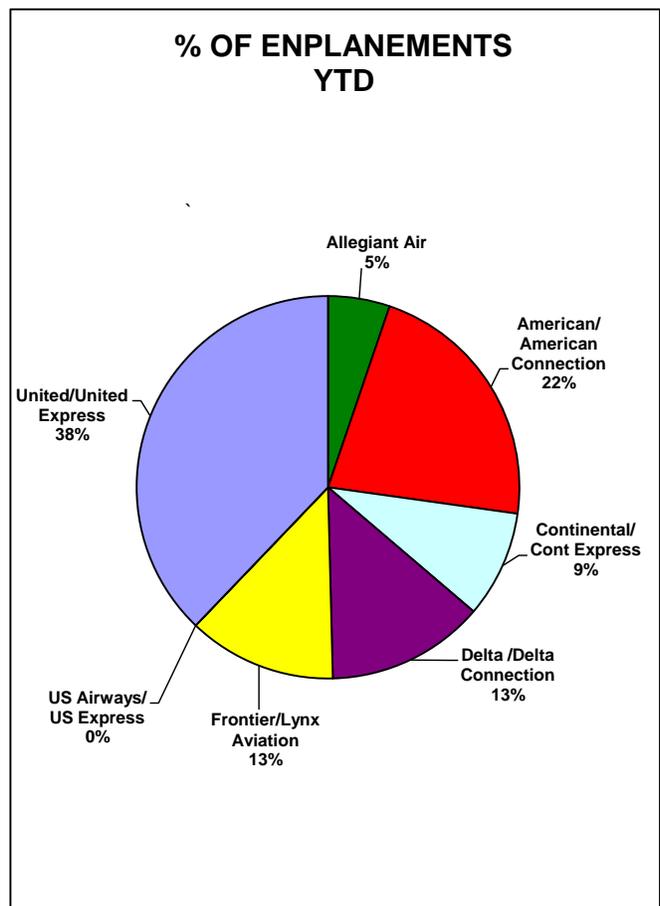
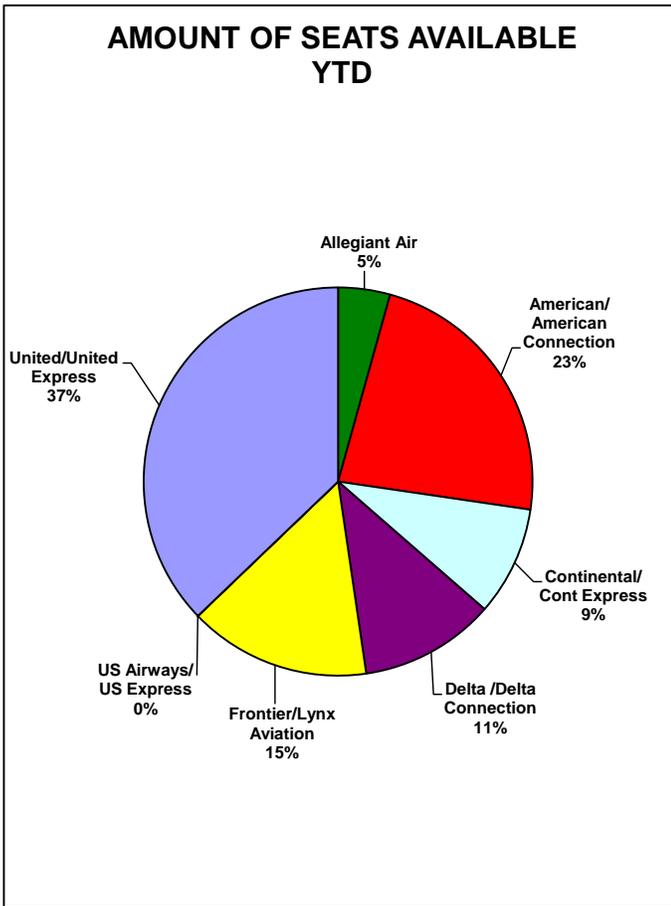
Airline	Month			Year-to-date		
	Dec-11	Dec-10	Percent change	2011	2010	Percent change
Scheduled Carriers						
Allegiant Air	3,860	4,500	-14.2%	45,710	43,610	4.8%
American/American Connection	20,440	20,720	-1.4%	243,180	256,060	-5.0%
Continental/ Cont Express	8,330	7,150	16.5%	96,218	83,800	14.8%
Delta /Delta Connection	10,568	9,972	6.0%	123,444	147,708	-16.4%
Frontier/Lynx Aviation	14,261	13,136	8.6%	160,224	163,291	-1.9%
US Airways	0	0	-	0	550	-
United/United Express	30,338	33,340	-9.0%	393,086	416,091	-5.5%
Total Airline	87,797	88,818	-1.1%	1,061,862	1,111,110	-4.4%
Charters	560	162	N/A	4,916	892	N/A
TOTAL	88,357	88,980	-0.7%	1,066,778	1,112,002	-4.1%



SUMMARY OF AIRLINE LOAD FACTORS

Colorado Springs Airport

Airline	December				Year-to-date			
	2011			2010	2011			2010
	Seats Available	Actual Enplaned	Load Factor	Load Factor	Seats Available	Actual Enplaned	Load Factor	Load Factor
Scheduled Carriers								
Allegiant Air	3,860	2,960	76.7%	89.8%	45,710	41,855	91.6%	87.7%
American	20,440	13,956	68.3%	69.8%	243,180	178,324	73.3%	74.4%
Continental/ Cont Express	8,330	6,022	72.3%	82.8%	96,218	72,905	75.8%	83.6%
Delta /Delta Connection	10,568	8,400	79.5%	80.8%	123,444	107,864	87.4%	85.6%
Frontier/Lynx Aviation	14,261	8,674	60.8%	68.7%	160,224	104,961	65.5%	67.6%
US Airways	0	0	-	-	0	0	-	-
United/United Express	30,338	23,334	76.9%	77.2%	393,086	306,549	78.0%	75.8%
Total Airline	87,797	63,346	72.2%	75.7%	1,061,862	812,458	76.5%	76.6%
Charters	560	179	32.0%	100.0%	4,916	1,878	38.2%	63.8%



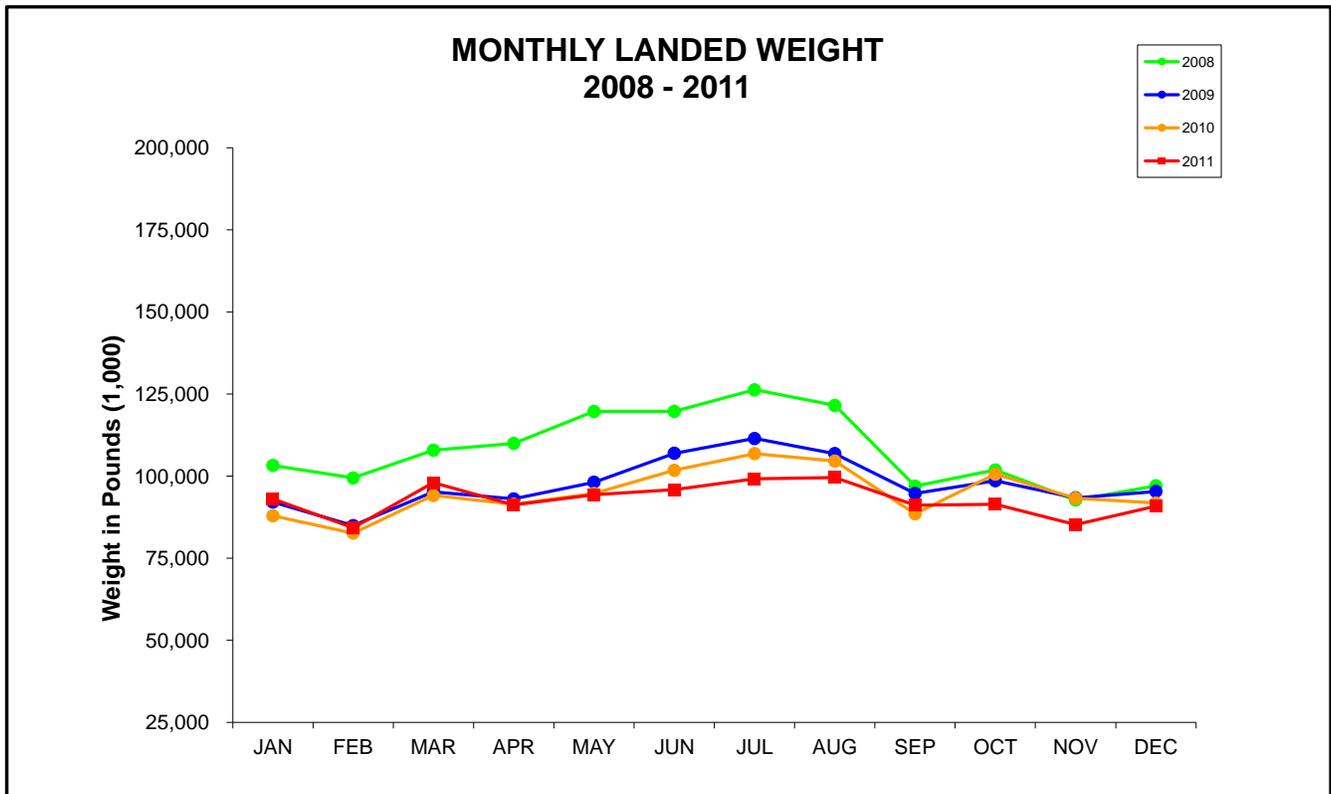
SUMMARY OF LANDED WEIGHT

Colorado Springs Airport

	Month			Year-to-date		
	Dec-11	Dec-10	Percent change	2011	2010	Percent change
Scheduled Carriers						
Allegiant Air (f)	3,069,000	4,166,000	-26.3%	41,894,500	39,267,500	6.7%
American /American Connection	18,453,500	18,765,500	-1.7%	220,395,000	231,569,000	-4.8%
Continental/Cont Express (a)	8,139,319	6,302,070	29.2%	93,982,539	73,871,961	27.2%
Delta/Delta Connection (b)	9,856,300	9,185,100	7.3%	109,195,800	139,872,889	-21.9%
Frontier/Lynx Aviation (e)	12,936,250	11,654,788	11.0%	144,094,558	146,052,922	-1.3%
US Airways (c)	0	0	-	0	517,000	-
United/United Express (d)	30,300,000	33,526,000	-9.6%	395,278,912	410,428,585	-3.7%
Total	82,754,369	83,599,458	-1.0%	1,004,841,309	1,041,579,857	-3.5%
Cargo	8,062,000	9,034,500	-10.8%	105,681,052	103,107,880	2.5%
Charter	782,000	0	N/A	5,885,492	1,161,700	N/A
Misc.						
Boeing	0	0	N/A	4,125,000	12,946,000	-68.1%
TOTAL LANDED WEIGHT	91,598,369	92,633,958	-1.1%	1,120,532,853	1,158,795,437	-3.3%
Military (ADACG)	3,139,500	824,500	280.8%	246,667,511	98,167,183	151.3%

- (a) Continental Express provided by ExpressJet and SkyWest
 (b) Delta Connection provided by SkyWest, Mesaba and Shuttle America
 (c) US Airways provided by Mesa Air Group

- (d) United Express provided by Mesa Air Group, SkyWest, and ExpressJet
 (e) Service also provided by Republic Airways and Midwest
 (f) Includes non-scheduled flights



SUMMARY OF FREIGHT AND MAIL

Colorado Springs Airport

	Month			Year-to-date		
	Dec-11	Dec-10	Percent change	2011	2010	Percent change
Freight/Cargo/Mail (lbs)						
Enplaned Freight/Cargo	883,481	979,520	-9.8%	12,495,551	11,881,766	5.2%
Enplaned Mail	0	0	-	0	0	-
Deplaned Freight/Cargo	732,109	891,168	-17.8%	9,155,581	10,462,334	-12.5%
Deplaned Mail	0	0	-	428	633	-
Total Freight/Cargo/Mail (lbs)	1,615,590	1,870,688	-13.6%	21,651,560	22,344,733	-3.1%
Military Cargo						
Enplaned Cargo	0	8,800	-100.0%	4,242,820	4,718,953	-10.1%
Deplaned Cargo	160,540	2,010	N/A	3,268,780	1,821,068	79.5%
Total Military Cargo (lbs)	160,540	10,810	1385.1%	7,511,600	6,540,021	14.9%

SUMMARY OF AIRCRAFT OPERATIONS

Colorado Springs Airport

	Month			Year-to-date		
	Dec-11	Dec-10	Percent change	2011	2010	Percent change
Aircraft Operations						
Air Carrier	1,466	1,407	4.2%	18,831	19,116	-1.5%
Air Taxi	1,230	1,410	-12.8%	16,076	17,833	-9.9%
General Aviation	4,626	3,591	28.8%	55,750	59,124	-5.7%
Military	1,796	1,856	-3.2%	36,107	43,974	-17.9%
Total Aircraft Operations	9,118	8,264	10.3%	126,764	140,047	-9.5%

