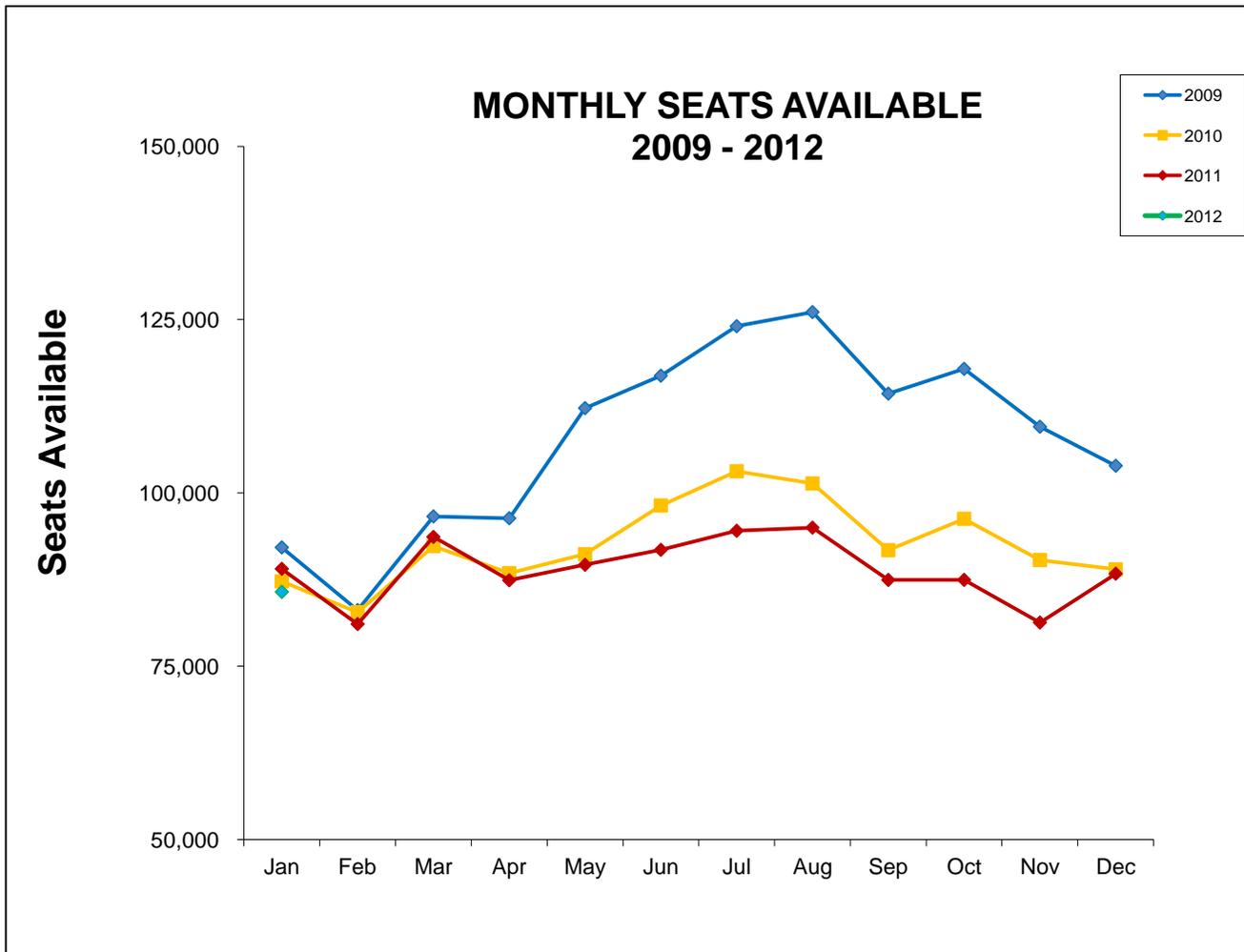




# SUMMARY OF AIRLINE SEATS AVAILABLE

Colorado Springs Airport

Airline	Month			Year-to-date		
	Jan-12	Jan-11	Percent change	2012	2011	Percent change
<b>Scheduled Carriers</b>						
Allegiant Air	2,850	4,950	-42.4%	2,850	4,950	-42.4%
American/American Connection	21,000	21,420	-2.0%	21,000	21,420	-2.0%
Continental/ Cont Express	7,762	8,366	-7.2%	7,762	8,366	-7.2%
Delta /Delta Connection	10,544	8,790	20.0%	10,544	8,790	20.0%
Frontier/Lynx Aviation	13,423	12,925	3.9%	13,423	12,925	3.9%
United/United Express	37,590	40,820	-7.9%	37,590	40,820	-7.9%
<b>Total Airline</b>	<b>93,169</b>	<b>97,271</b>	<b>-4.2%</b>	<b>93,169</b>	<b>97,271</b>	<b>-4.2%</b>
<b>Charters</b>	<b>320</b>	<b>150</b>	<b>N/A</b>	<b>320</b>	<b>150</b>	<b>N/A</b>
<b>Total</b>	<b>93,489</b>	<b>97,421</b>	<b>-4.0%</b>	<b>93,809</b>	<b>97,571</b>	<b>-3.9%</b>



# SUMMARY OF AIRLINE LOAD FACTORS

Colorado Springs Airport

Airline	January				Year-to-date			
	2012			2011	2012			2011
	Seats Available	Actual Enplaned	Load Factor	Load Factor	Seats Available	Actual Enplaned	Load Factor	Load Factor
<b>Scheduled Carriers</b>								
Allegiant Air	2,850	2,685	94.2%	91.0%	2,850	2,685	94.2%	91.0%
American	21,000	12,349	58.8%	58.4%	21,000	12,349	58.8%	58.4%
Continental/ Cont Express	7,762	5,962	76.8%	67.6%	7,762	5,962	76.8%	67.6%
Delta /Delta Connection	10,544	7,382	70.0%	82.4%	10,544	7,382	70.0%	82.4%
Frontier/Lynx Aviation	13,423	6,465	48.2%	58.1%	13,423	6,465	48.2%	58.1%
United/United Express (a)	37,590	26,219	69.7%	69.9%	37,590	26,219	69.7%	69.9%
<b>Total Airline</b>	<b>93,169</b>	<b>61,062</b>	<b>65.5%</b>	<b>67.6%</b>	<b>93,169</b>	<b>61,062</b>	<b>65.5%</b>	<b>67.6%</b>
<b>Charters</b>	<b>320</b>	<b>60</b>	<b>18.8%</b>	<b>63.4%</b>	<b>320</b>	<b>60</b>	<b>18.8%</b>	<b>63.4%</b>

a) Due to the CO/UA merger, all data is being reported under UA for 2011 & 2012.

