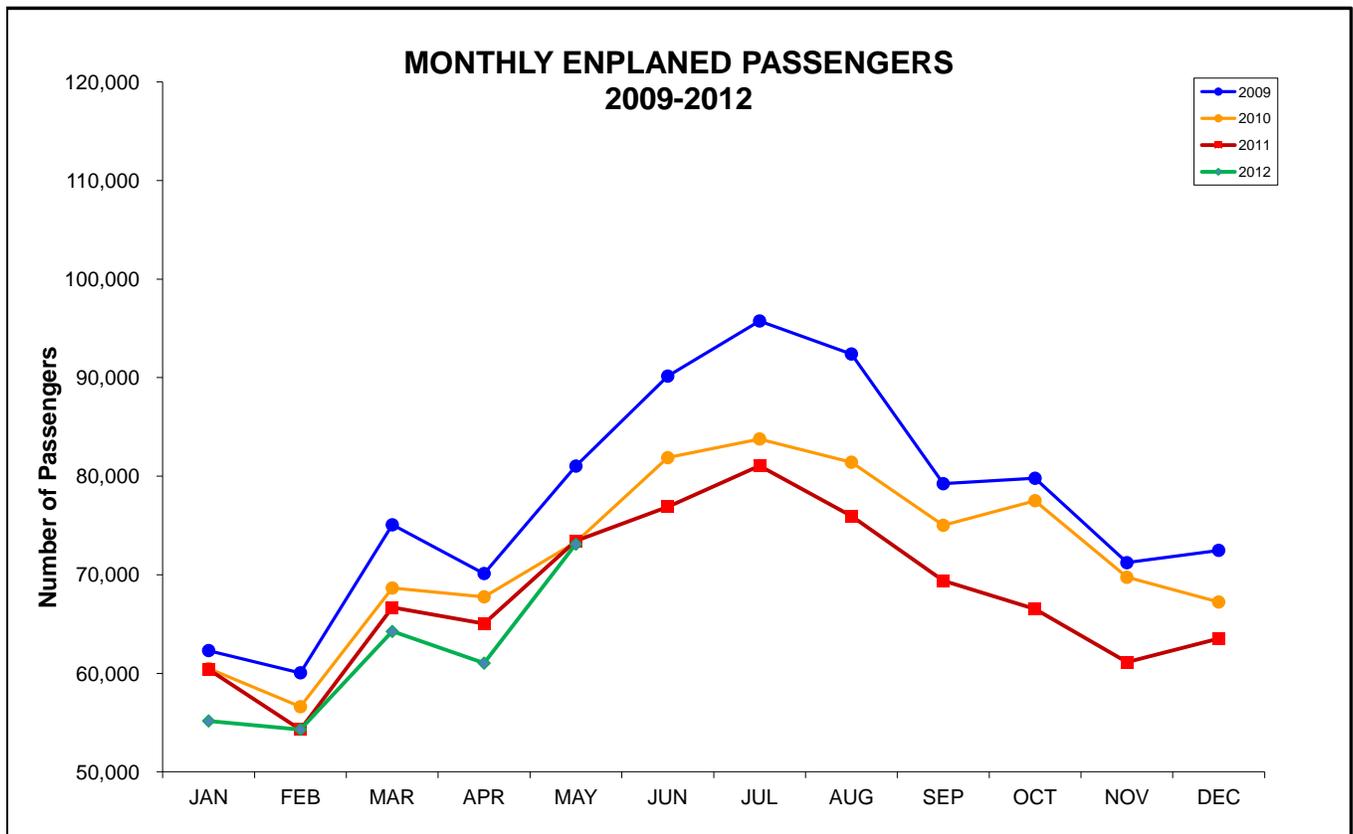


SUMMARY OF ENPLANED PASSENGERS

Colorado Springs Airport

	Month			Year-to-date		
	May-12	May-11	Percent change	2012	2011	Percent change
ENPLANEMENTS						
Scheduled Carriers						
Allegiant Air (a)	3,804	3,780	0.6%	17,670	20,715	-14.7%
American/American Connection	16,730	14,809	13.0%	69,516	65,594	6.0%
Delta /Delta Connection (b)	9,241	8,640	7.0%	41,687	39,650	5.1%
Frontier/Lynx Aviation (c)	12,611	10,910	15.6%	42,046	41,762	0.7%
United/United Express (d)	30,712	34,984	-12.2%	135,999	151,082	-10.0%
Charters	0	318	N/A	917	1,058	-13.3%
TOTAL	73,098	73,441	-0.5%	307,835	319,861	-3.8%
DEPLANEMENTS						
Scheduled Carriers	71,157	71,928	-1.1%	302,553	313,137	-3.4%
Charters	0	210	N/A	420	1,065	-60.6%
TOTAL	71,157	72,138	-1.4%	302,973	314,202	-3.6%
OTHER enplanements/deplanements						
Non-Revenue	5,210	-	N/A	24,199	-	N/A
Military	3,206	3,580	-10.4%	14,279	18,259	-21.8%

- (a) Includes non-scheduled flights
 (b) Delta Connection provided by SkyWest and ShuttleAmerica
 (c) Service also provided by Lynx and Republic Airways
 (d) Due to the CO/UA merger, all data is being reported under UA for 2011 and 2012. United Express provided by SkyWest and ExpressJet

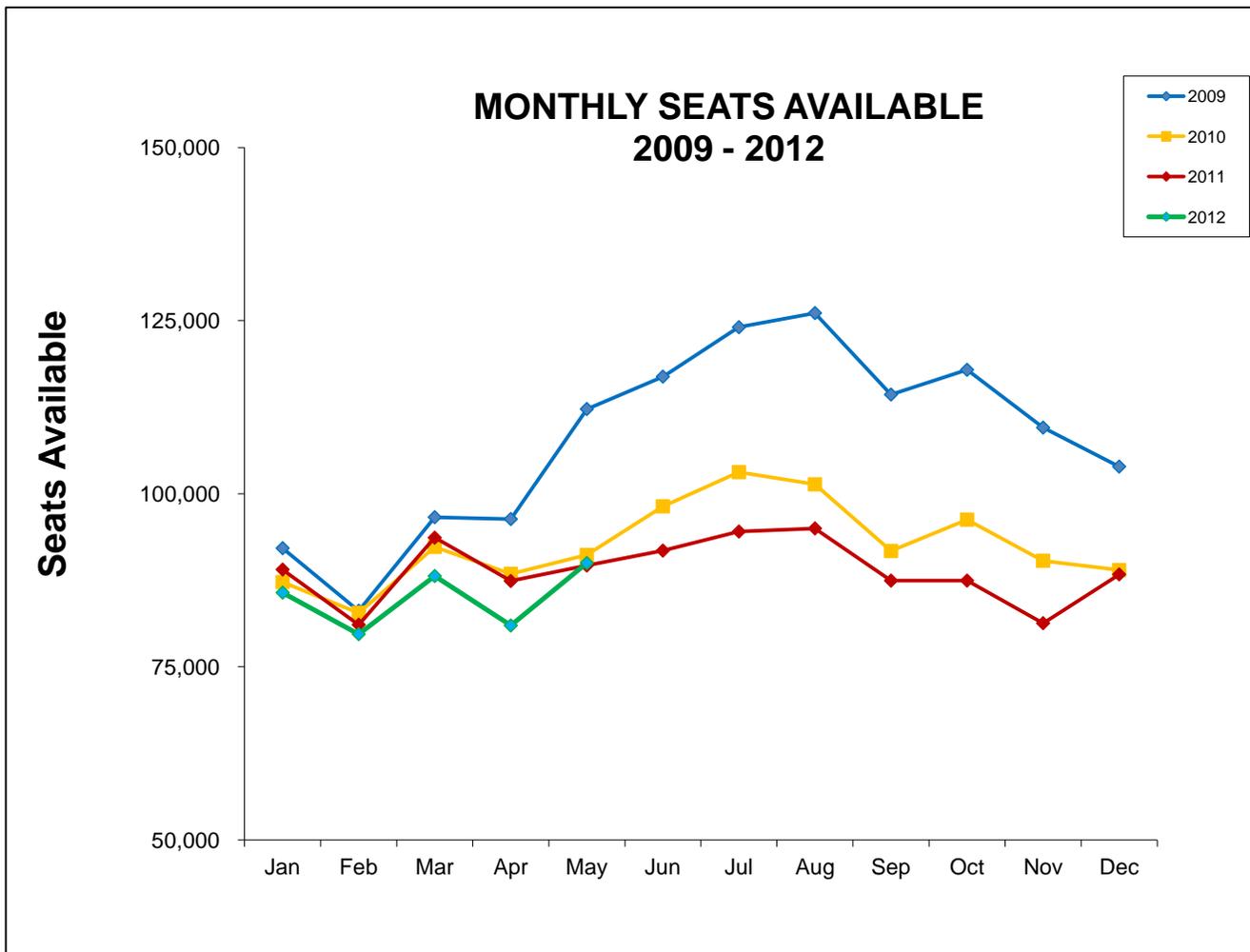


SUMMARY OF AIRLINE SEATS AVAILABLE

Colorado Springs Airport

Airline	Month			Year-to-date		
	May-12	May-11	Percent change	2012	2011	Percent change
Scheduled Carriers						
Allegiant Air	4,124	4,050	1.8%	18,956	22,200	-14.6%
American/American Connection	21,000	18,620	12.8%	101,220	99,400	1.8%
Delta /Delta Connection	10,416	9,360	11.3%	51,260	45,812	11.9%
Frontier/Lynx Aviation	17,000	14,409	18.0%	70,148	65,386	7.3%
United/United Express	37,458	42,478	-11.8%	180,713	189,390	-4.6%
Total Airline	89,998	88,917	1.2%	422,297	422,188	0.0%
Charters	0	720	-100.0%	2,260	2,290	-1.3%
Total	89,998	89,637	0.4%	426,817	426,768	0.0%

a) Due to CO/UA merger, all CO/UA data is being reported under UA for 2011 and 2012.

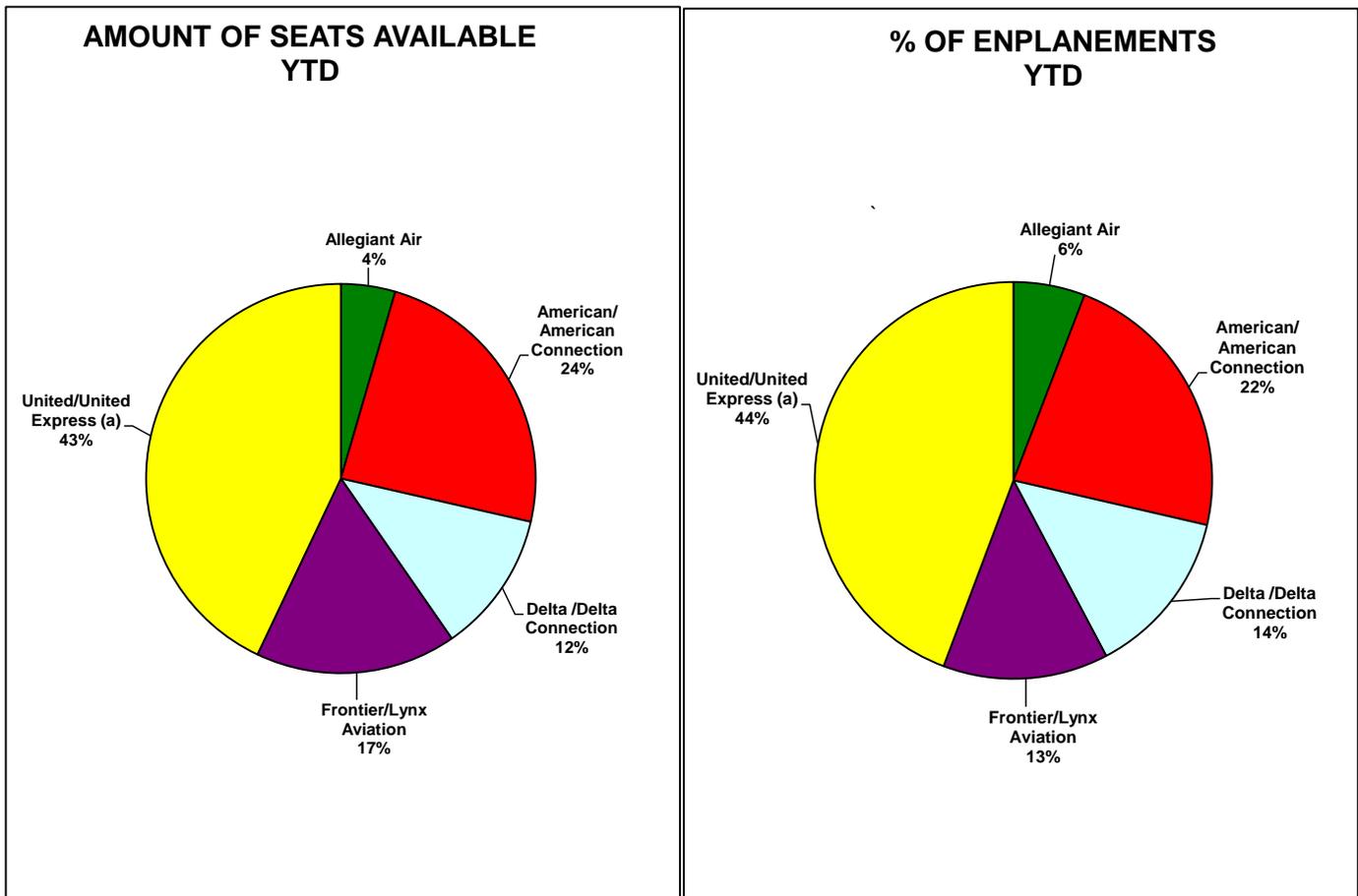


SUMMARY OF AIRLINE LOAD FACTORS

Colorado Springs Airport

Airline	May				Year-to-date			
	2012			2011	2012			2011
	Seats Available	Actual Enplaned	Load Factor	Load Factor	Seats Available	Actual Enplaned	Load Factor	Load Factor
Scheduled Carriers								
Allegiant Air	4,124	3,804	92.2%	91.0%	18,956	17,670	93.2%	91.0%
American	21,000	16,730	79.7%	58.4%	101,220	69,516	68.7%	58.4%
Delta /Delta Connection	10,416	9,241	88.7%	82.4%	51,260	41,687	81.3%	82.4%
Frontier/Lynx Aviation	17,000	12,611	74.2%	58.1%	70,148	42,046	59.9%	58.1%
United/United Express (a)	37,458	30,712	82.0%	69.9%	180,713	134,703	74.5%	69.9%
Total Airline	89,998	73,098	81.2%	67.6%	422,297	305,622	72.4%	67.6%
Charters	0	0	N/A	63.4%	2,260	917	40.6%	63.4%

a) Due to CO/UA merger, all data is being reported under UA for 2011 and 2012.



SUMMARY OF LANDED WEIGHT

Colorado Springs Airport

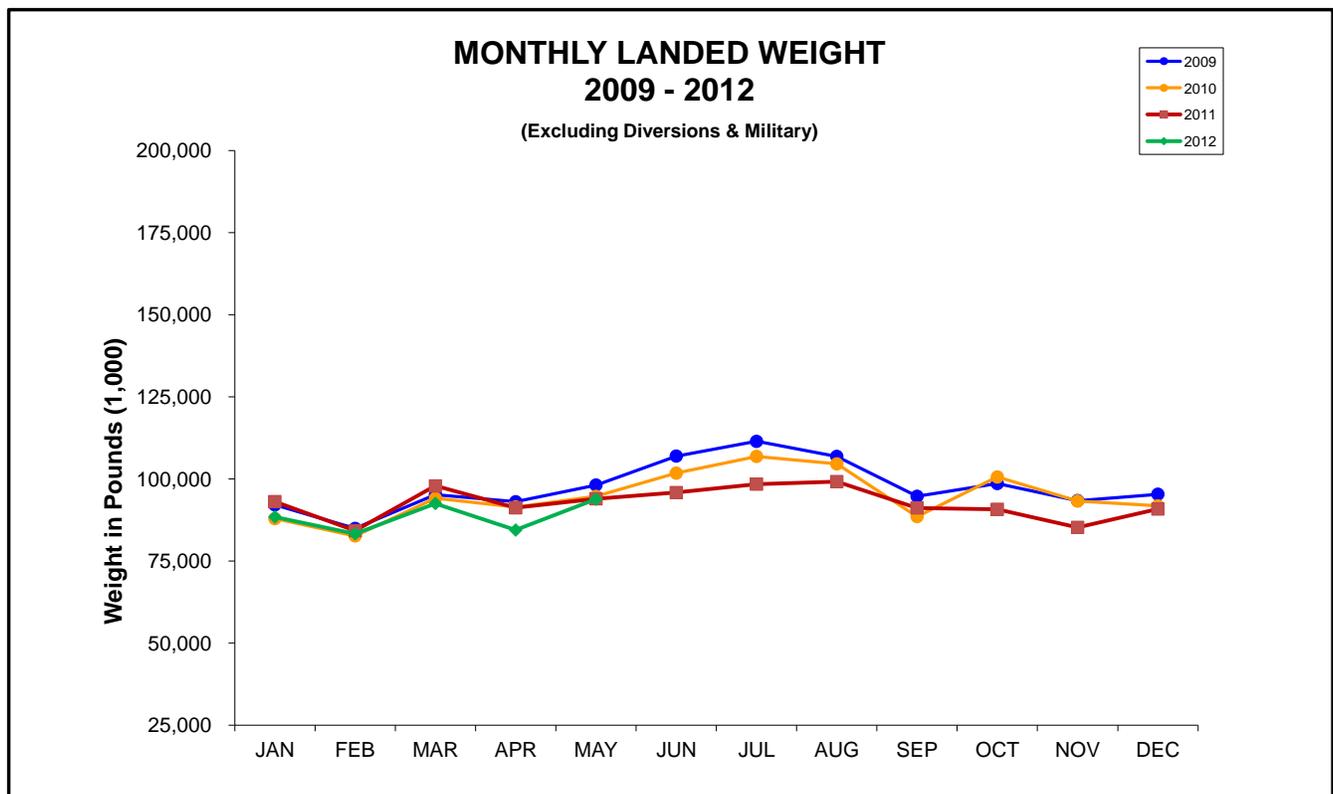
	Month			Year-to-date		
	May-12	May-11	Percent change	2012	2011	Percent change
Scheduled Carriers						
Allegiant Air (a)	3,627,000	3,766,500	-3.7%	17,414,500	20,690,500	-15.8%
American /American Connection	18,980,000	16,945,500	12.0%	90,623,000	89,517,500	1.2%
Delta/Delta Connection (b)	9,706,100	8,600,000	12.9%	47,808,500	42,255,000	13.1%
Frontier/Lynx Aviation (c)	15,833,944	12,746,364	24.2%	64,312,406	58,890,906	9.2%
United/United Express (d)	37,448,199	42,550,588	-12.0%	179,748,970	205,952,976	-12.7%
Total	85,595,243	84,608,952	1.2%	399,907,376	417,306,882	-4.2%
Cargo	9,122,000	9,305,200	-2.0%	43,655,500	44,304,376	-1.5%
Charter	0	967,000	N/A	2,550,000	3,107,992	N/A
Boeing	0	365,000	N/A	1,062,000	2,314,000	N/A
TOTAL LANDED WEIGHT	94,717,243	99,617,958	-4.9%	451,669,229	474,782,923	-4.9%
Diversions	2,507,609	4,371,806	-42.6%	4,494,353	7,749,673	-42.0%
Military (ADACG)	16,001,350	146,614,000	-89.1%	52,634,272	189,883,500	-72.3%

(a) Includes non-scheduled flights

(b) Delta Connection provided by Mesaba, SkyWest and Shuttle America

(c) Service also provided by Midwest and Republic Airways

(d) Due to the CO/UA merger, all data is being reported under UA for 2011 and 2012. United Express provided by SkyWest and ExpressJet



SUMMARY OF FREIGHT AND MAIL

Colorado Springs Airport

	Month			Year-to-date		
	May-12	May-11	Percent change	2012	2011	Percent change
Freight/Cargo/Mail (lbs)						
Enplaned Freight/Cargo	1,168,981	934,412	25.1%	5,632,946	5,062,180	11.3%
Enplaned Mail	0	0	-	0	0	-
Deplaned Freight/Cargo	1,522,455	684,966	122.3%	5,236,960	3,817,851	37.2%
Deplaned Mail	0	0	-	0	0	-
Total Freight/Cargo/Mail (lbs)	2,691,436	1,619,378	66.2%	10,869,906	8,880,031	22.4%
Military Cargo						
Enplaned Cargo	366,120	984,340	-62.8%	2,813,200	2,236,600	25.8%
Deplaned Cargo	734,980	457,580	60.6%	1,618,200	1,385,200	16.8%
Total Military Cargo (lbs)	1,101,100	1,441,920	-23.6%	4,431,400	3,621,800	22.4%

SUMMARY OF AIRCRAFT OPERATIONS

Colorado Springs Airport

	Month			Year-to-date		
	May-12	May-11	Percent change	2012	2011	Percent change
Aircraft Operations						
Air Carrier	1,566	1,702	-8.0%	7,013	7,810	-10.2%
Air Taxi	1,209	1,294	-6.6%	6,271	6,477	-3.2%
General Aviation	5,025	3,438	46.2%	20,614	18,015	14.4%
Military	3,576	2,597	37.7%	16,651	17,190	-3.1%
Total Aircraft Operations	11,376	9,031	26.0%	50,549	49,492	2.1%

