

## SUMMARY OF ENPLANED PASSENGERS

Colorado Springs Airport

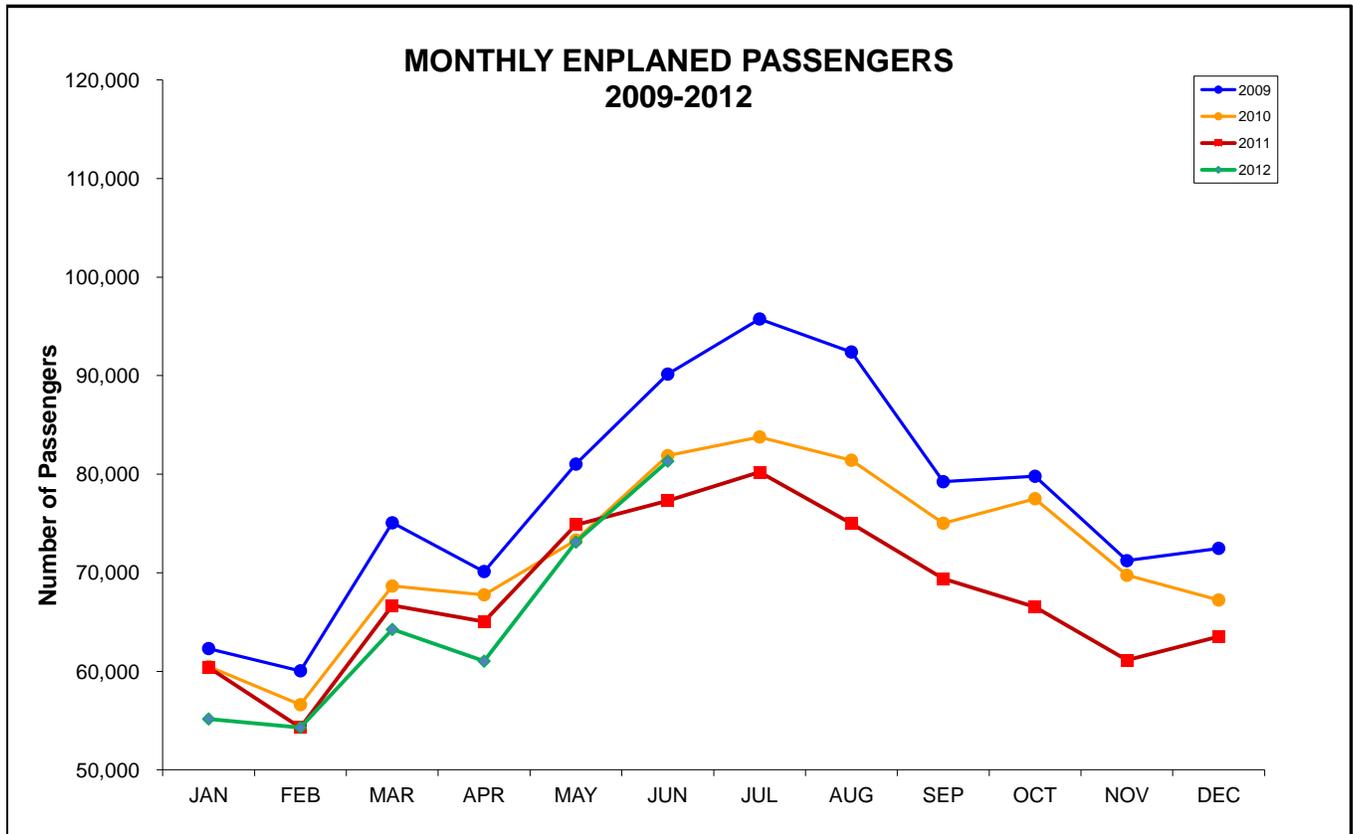
	Month			Year-to-date		
	Jun-12	Jun-11	Percent change	2012	2011	Percent change
<b>ENPLANEMENTS</b>						
<b>Scheduled Carriers</b>						
Allegiant Air (a)	3,684	3,716	-0.9%	21,354	24,431	-12.6%
American/American Connection	16,619	17,359	-4.3%	86,135	82,953	3.8%
Delta /Delta Connection (b)	9,650	11,326	-14.8%	51,337	52,403	-2.0%
Frontier/Lynx Aviation (c)	17,903	9,728	84.0%	59,949	51,490	16.4%
United/United Express (d)	33,319	35,003	-4.8%	169,318	186,085	-9.0%
Charters	145	160	-9.4%	1,062	1,218	-12.8%
<b>TOTAL</b>	<b>81,320</b>	<b>77,292</b>	<b>5.2%</b>	<b>389,155</b>	<b>398,580</b>	<b>-2.4%</b>
<b>DEPLANEMENTS</b>						
Scheduled Carriers	83,134	77,855	6.8%	385,687	390,992	-1.4%
Charters	145	160	-9.4%	565	1,225	-53.9%
<b>TOTAL</b>	<b>83,279</b>	<b>78,015</b>	<b>6.7%</b>	<b>386,252</b>	<b>392,217</b>	<b>-1.5%</b>
<b>OTHER enplanements/deplanements</b>						
Non-Revenue	6,395	-	N/A	30,594	-	N/A
Military	618	3,742	-83.5%	14,897	22,001	-32.3%

(a) Includes non-scheduled flights

(b) Delta Connection provided by SkyWest and ShuttleAmerica

(c) Service also provided by Lynx and Republic Airways

(d) Due to the CO/UA merger, all data is being reported under UA for 2011 and 2012. United Express provided by SkyWest and ExpressJet

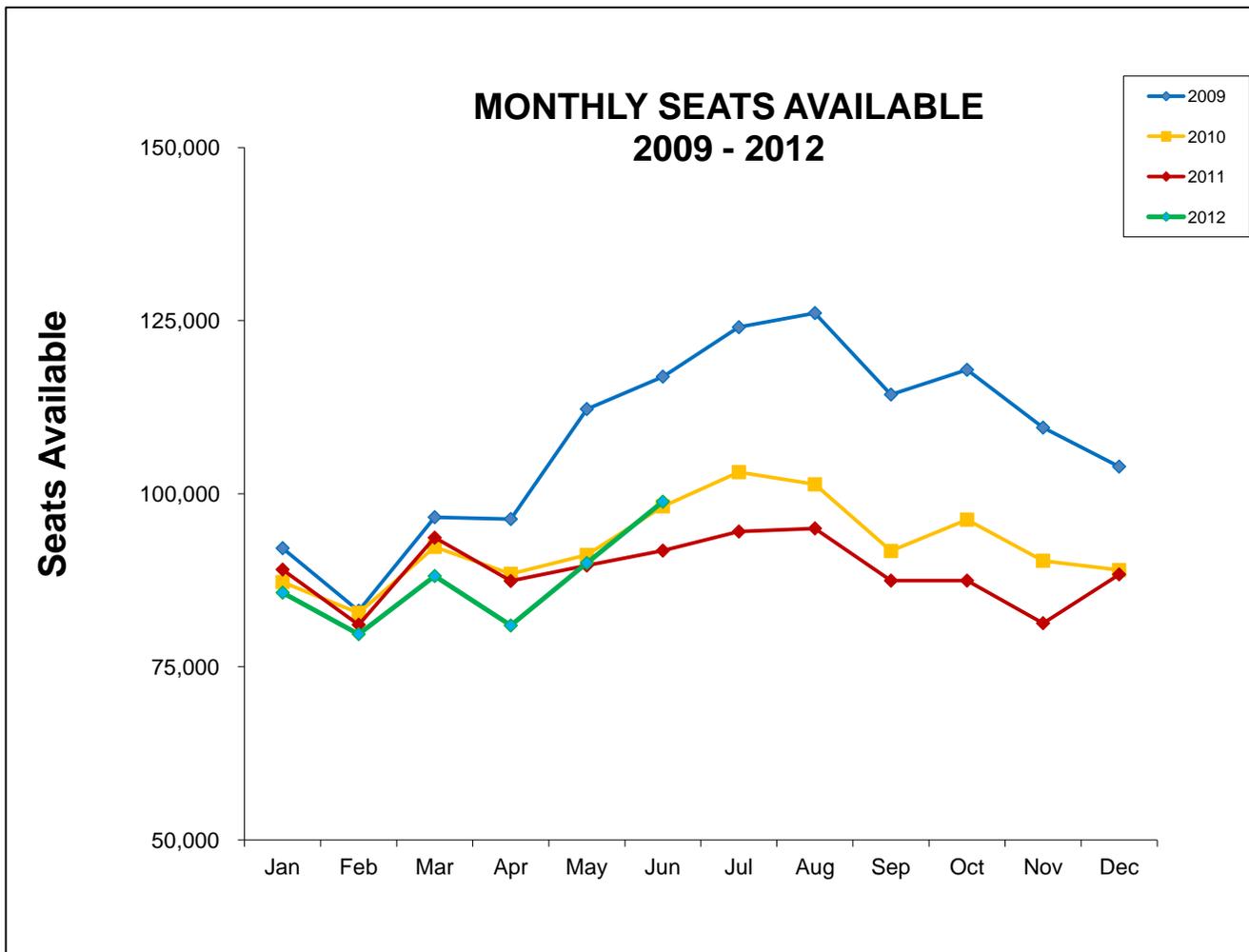


# SUMMARY OF AIRLINE SEATS AVAILABLE

Colorado Springs Airport

Airline	Month			Year-to-date		
	Jun-12	Jun-11	Percent change	2012	2011	Percent change
<b>Scheduled Carriers</b>						
Allegiant Air	3,910	3,900	0.3%	22,866	26,100	-12.4%
American/American Connection	20,580	20,720	-0.7%	121,800	120,120	1.4%
Delta /Delta Connection	10,632	12,218	-13.0%	61,892	58,030	6.7%
Frontier/Lynx Aviation	22,204	12,102	83.5%	92,352	77,488	19.2%
United/United Express	41,220	42,282	-2.5%	221,933	225,700	-1.7%
<b>Total Airline</b>	<b>98,546</b>	<b>91,222</b>	<b>8.0%</b>	<b>520,843</b>	<b>507,438</b>	<b>2.6%</b>
<b>Charters</b>	<b>316</b>	<b>570</b>	<b>-44.6%</b>	<b>2,576</b>	<b>2,860</b>	<b>-9.9%</b>
<b>Total</b>	<b>98,862</b>	<b>91,792</b>	<b>7.7%</b>	<b>525,995</b>	<b>513,158</b>	<b>2.5%</b>

a) Due to CO/UA merger, all CO/UA data is being reported under UA for 2011 and 2012.

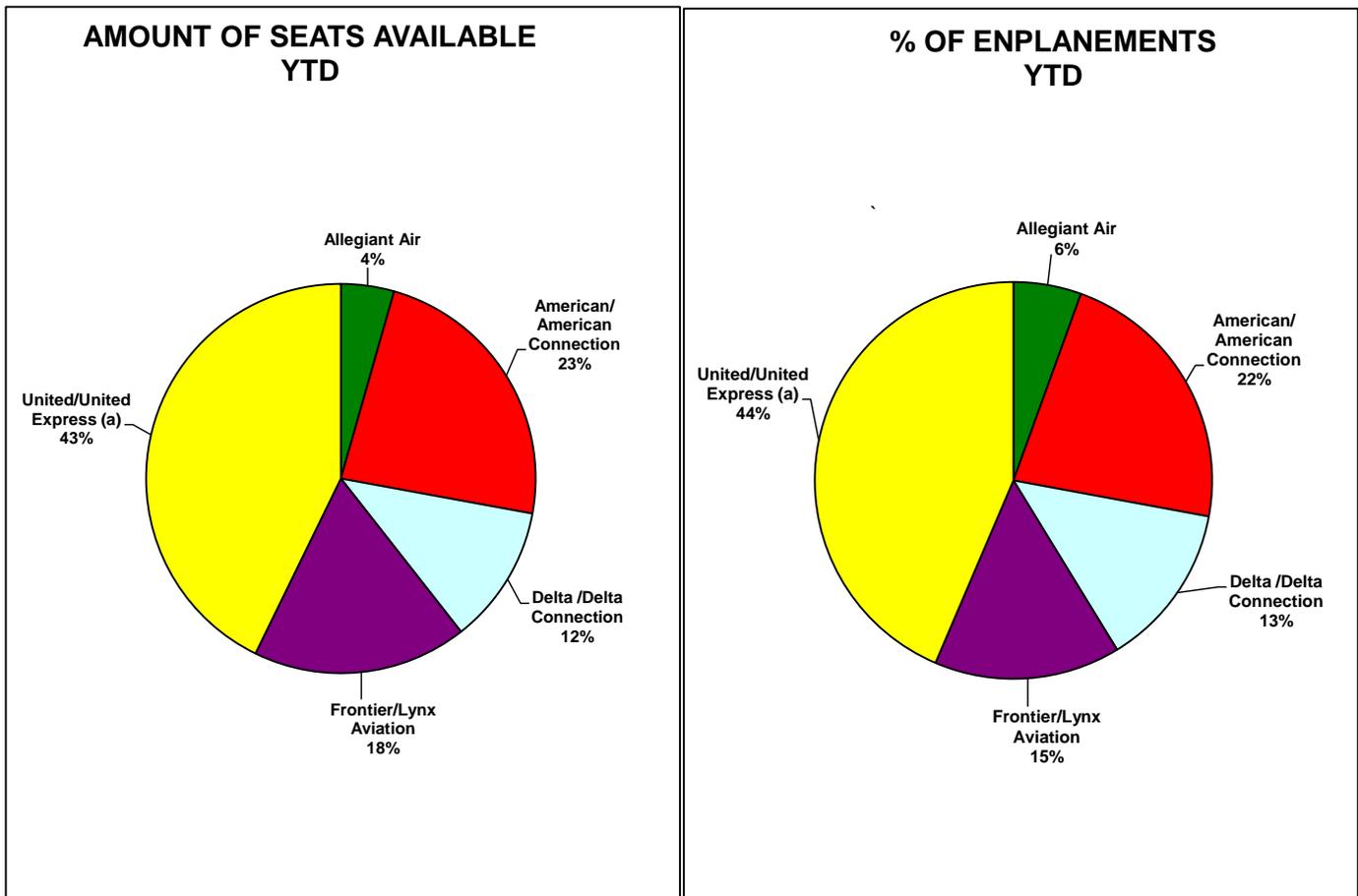


# SUMMARY OF AIRLINE LOAD FACTORS

Colorado Springs Airport

Airline	June				Year-to-date			
	2012			2011	2012			2011
	Seats Available	Actual Enplaned	Load Factor	Load Factor	Seats Available	Actual Enplaned	Load Factor	Load Factor
<b>Scheduled Carriers</b>								
Allegiant Air	3,910	3,684	94.2%	91.0%	22,866	21,354	93.4%	91.0%
American	20,580	16,619	80.8%	58.4%	121,800	86,135	70.7%	58.4%
Delta /Delta Connection	10,632	9,650	90.8%	82.4%	61,892	51,337	82.9%	82.4%
Frontier/Lynx Aviation	22,204	18,060	81.3%	58.1%	92,352	60,106	65.1%	58.1%
United/United Express (a)	41,220	33,319	80.8%	69.9%	221,933	168,022	75.7%	69.9%
<b>Total Airline</b>	<b>98,546</b>	<b>81,332</b>	<b>82.5%</b>	<b>67.6%</b>	<b>520,843</b>	<b>386,954</b>	<b>74.3%</b>	<b>67.6%</b>
<b>Charters</b>	<b>316</b>	<b>145</b>	<b>45.9%</b>	<b>63.4%</b>	<b>2,576</b>	<b>1,062</b>	<b>41.2%</b>	<b>63.4%</b>

a) Due to CO/UA merger, all data is being reported under UA for 2011 and 2012.



## SUMMARY OF LANDED WEIGHT

Colorado Springs Airport

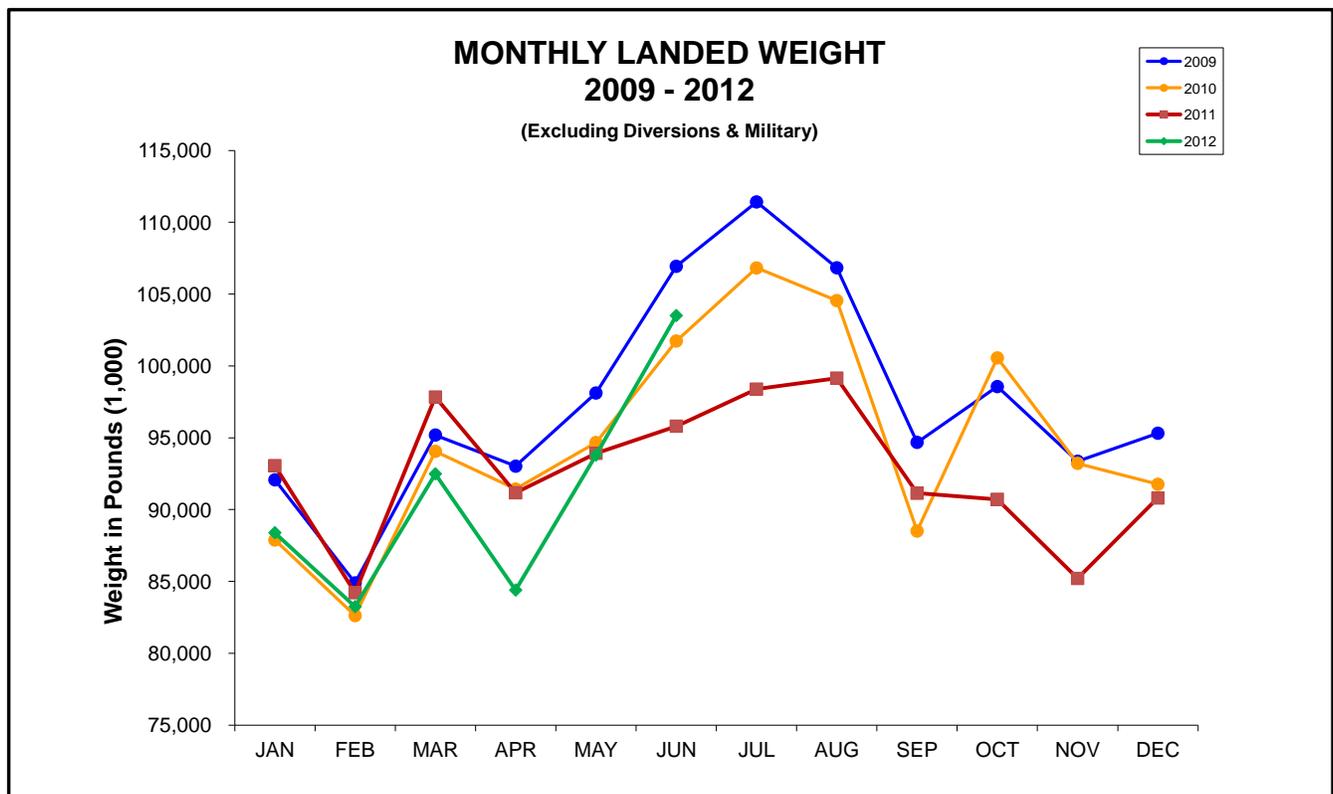
	Month			Year-to-date		
	Jun-12	Jun-11	Percent change	2012	2011	Percent change
<b>Scheduled Carriers</b>						
Allegiant Air (a)	3,487,500	3,627,000	-3.8%	20,902,000	24,317,500	-14.0%
American /American Connection	18,551,000	18,928,000	-2.0%	109,174,000	108,445,500	0.7%
Delta/Delta Connection (b)	10,689,000	9,745,000	9.7%	58,497,500	52,000,000	12.5%
Frontier/Lynx Aviation (c)	21,569,264	10,667,122	102.2%	85,881,670	69,558,028	23.5%
United/United Express (d)	40,866,939	41,989,012	-2.7%	220,615,909	247,941,988	-11.0%
<b>Total</b>	95,163,703	84,956,134	12.0%	495,071,079	502,263,016	-1.4%
<b>Cargo</b>	8,888,500	9,221,794	-3.6%	52,544,000	53,526,170	-1.8%
<b>Charter</b>	279,000	539,500	-48.3%	2,829,000	3,647,492	-22.4%
<b>Boeing</b>	0	0	N/A	1,062,000	2,314,000	-54.1%
<b>TOTAL LANDED WEIGHT</b>	104,331,203	101,348,069	2.9%	559,366,786	576,130,992	-2.9%
<b>Diversions</b>	4,054,354	6,630,641	-38.9%	7,860,707	14,380,314	-45.3%
<b>Military (ADACG)</b>	4,889,500	14,841,400	-67.1%	57,523,772	204,724,900	-71.9%

(a) Includes non-scheduled flights

(b) Delta Connection provided by Mesaba, SkyWest and Shuttle America

(c) Service also provided by Midwest and Republic Airways

(d) Due to the CO/UA merger, all data is being reported under UA for 2011 and 2012. United Express provided by SkyWest and ExpressJet



## SUMMARY OF FREIGHT AND MAIL

Colorado Springs Airport

	Month			Year-to-date		
	Jun-12	Jun-11	Percent change	2012	2011	Percent change
<b>Freight/Cargo/Mail (lbs)</b>						
Enplaned Freight/Cargo	1,155,319	1,111,282	4.0%	6,788,265	6,173,462	10.0%
Enplaned Mail	0	0	-	0	0	-
Deplaned Freight/Cargo	958,298	786,853	21.8%	6,195,258	4,604,704	34.5%
Deplaned Mail	0	428	-	0	428	-
<b>Total Freight/Cargo/Mail (lbs)</b>	<b>2,113,617</b>	<b>1,898,563</b>	<b>11.3%</b>	<b>12,983,523</b>	<b>10,778,594</b>	<b>20.5%</b>
<b>Military Cargo</b>						
Enplaned Cargo	124,240	890,640	-86.1%	2,937,440	3,127,240	-6.1%
Deplaned Cargo	204,540	506,760	-59.6%	1,822,740	1,891,960	-3.7%
<b>Total Military Cargo (lbs)</b>	<b>328,780</b>	<b>1,397,400</b>	<b>-76.5%</b>	<b>4,760,180</b>	<b>5,019,200</b>	<b>-5.2%</b>

## SUMMARY OF AIRCRAFT OPERATIONS

Colorado Springs Airport

	Month			Year-to-date		
	Jun-12	Jun-11	Percent change	2012	2011	Percent change
<b>Aircraft Operations</b>						
Air Carrier	1,548	1,683	-8.0%	8,561	9,493	-9.8%
Air Taxi	1,483	1,447	2.5%	7,754	7,924	-2.1%
General Aviation	4,782	5,316	-10.0%	25,396	23,331	8.9%
Military	4,241	4,442	-4.5%	20,892	21,632	-3.4%
<b>Total Aircraft Operations</b>	<b>12,054</b>	<b>12,888</b>	<b>-6.5%</b>	<b>62,603</b>	<b>62,380</b>	<b>0.4%</b>

