

SUMMARY OF ENPLANED PASSENGERS

Colorado Springs Airport

ENPLANEMENTS

Scheduled Carriers

	Month		
	May-13	May-12	Percent change
Allegiant Air (a)	2,775	3,804	-27.1%
American/American Connection	15,447	16,730	-7.7%
Delta /Delta Connection (b)	7,076	9,241	-23.4%
Frontier/Lynx Aviation (c)	0	12,611	-100.0%
United/United Express (d)	31,607	30,712	2.9%
Charters	50	0	n.a.
TOTAL	56,955	73,098	-22.1%

	Year-to-date		
	2013	2012	Percent change
	12,981	17,670	-26.5%
	66,632	69,516	-4.1%
	31,789	41,687	-23.7%
	20,818	42,046	-50.5%
	139,382	135,999	2.5%
	309	917	-66.3%
TOTAL	271,911	307,835	-11.7%

DEPLANEMENTS

Scheduled Carriers

	May-13	May-12	Percent change
Charters	50	0	n.a.
TOTAL	56,640	71,157	-20.4%

	2013	2012	Percent change
	269,632	302,553	-10.9%
	216	420	-48.6%
TOTAL	269,848	302,973	-10.9%

OTHER enplanements/deplanements

	May-13	May-12	Percent change
Non-Revenue	4,079	5,210	-21.7%
Military	525	3,206	-83.6%

	2013	2012	Percent change
	19,846	24,199	-18.0%
	4,621	14,279	-67.6%

SUMMARY OF LANDED WEIGHT

Colorado Springs Airport

Scheduled Carriers

	Month		
	May-13	May-12	Percent change
Allegiant Air (a)	2,511,000	3,627,000	-30.8%
American /American Connection	18,603,000	18,980,000	-2.0%
Delta/Delta Connection (b)	7,331,000	9,706,100	-24.5%
Frontier/Lynx Aviation (c)	0	15,833,944	-100.0%
United/United Express (d)	37,546,690	37,448,199	0.3%

	Year-to-date		
	2013	2012	Percent change
	12,406,000	17,414,500	-28.8%
	85,983,500	90,623,000	-5.1%
	35,985,000	47,808,500	-24.7%
	33,029,600	64,312,406	-48.6%
	179,549,529	179,748,970	-0.1%

Total	65,991,690	85,595,243	-22.9%
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	346,953,629	399,907,376	-13.2%
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Cargo

Charter	8,882,000	9,122,000	-2.6%
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	43,679,524	43,655,500	0.1%
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Boeing	288,000	0	n.a.
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	1,104,500	2,550,000	-56.7%
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Diversions	0	0	0.0%
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	0	1,062,000	-100.0%
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TOTAL LANDED WEIGHT	3,664,876	1,819,609	101.4%
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	8,887,133	3,806,353	133.5%
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Military (ADACG)	78,826,566	96,536,852	-18.3%
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	400,624,786	450,981,229	-11.2%
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Military (ADACG)

	6,573,850	16,001,350	-58.9%
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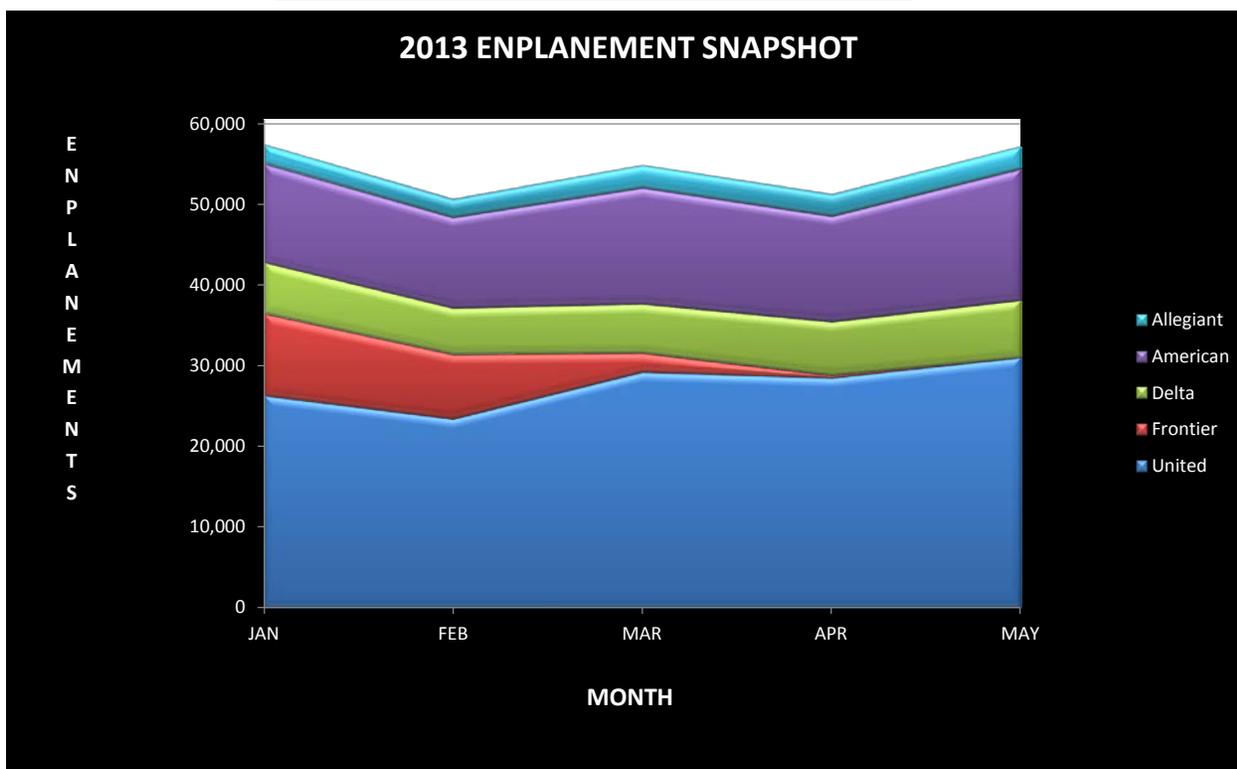
	31,679,750	52,634,272	-39.8%
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2013 SUMMARY OF ENPLANEMENTS, AVAILABLE SEATS AND LOAD FACTOR

ENPLANEMENTS					
MONTH	JAN	FEB	MAR	APR	MAY
Allegiant	2,343	2,305	2,813	2,745	2,775
American	12,312	11,303	14,430	13,140	16,307
Delta	6,344	5,712	6,059	6,598	7,076
Frontier	10,094	7,978	2,385	361	-
United	26,405	23,521	29,280	28,569	31,106

AVAILABLE SEATS					
MONTH	JAN	FEB	MAR	APR	MAY
Allegiant	2,988	2,822	2,988	2,822	2,988
American	18,200	16,660	20,440	19,526	20,440
Delta	8,805	7,330	8,430	7,800	8,010
Frontier	17,013	13,830	2,781	552	-
United	38,506	33,670	37,514	35,676	39,030

LOAD FACTOR					
MONTH	JAN	FEB	MAR	APR	MAY
Allegiant	78.4%	81.7%	94.1%	97.3%	92.9%
American	67.6%	67.8%	70.6%	67.3%	79.8%
Delta	72.0%	77.9%	71.9%	84.6%	88.3%
Frontier	59.3%	57.7%	85.8%	65.4%	0.0%
United	68.6%	69.9%	78.1%	80.1%	79.7%



SUMMARY OF FREIGHT AND MAIL

Colorado Springs Airport

	Month			Year-to-date		
	May-13	May-12	Percent change	2013	2012	Percent change
Freight/Cargo/Mail (lbs)						
Enplaned Freight/Cargo	1,095,798	1,168,981	-6.3%	5,506,014	5,632,946	-2.3%
Enplaned Mail	0	0	-	0	0	-
Deplaned Freight/Cargo	760,035	787,475	-3.5%	3,752,087	3,871,720	-3.1%
Deplaned Mail	0	0	-	0	0	-
Total Freight/Cargo/Mail (lbs)	1,855,833	1,956,456	-5.1%	9,258,101	9,504,666	-2.6%
Military Cargo						
Enplaned Cargo	497,700	366,120	35.9%	1,578,480	2,813,200	-43.9%
Deplaned Cargo	154,540	734,980	-79.0%	922,440	1,618,200	-43.0%
Total Military Cargo (lbs)	652,240	1,101,100	-40.8%	2,500,920	4,431,400	-43.6%

SUMMARY OF AIRCRAFT OPERATIONS

Colorado Springs Airport

	Month			Year-to-date		
	May-13	May-12	Percent change	2013	2012	Percent change
Aircraft Operations						
Air Carrier	1,185	1,566	-24.3%	6,015	7,013	-14.2%
Air Taxi	1,234	1,209	2.1%	5,688	6,271	-9.3%
General Aviation	4,819	5,025	-4.1%	24,119	20,614	17.0%
Military	2,728	3,576	-23.7%	17,806	16,651	6.9%
Total Aircraft Operations	9,966	11,376	-12.4%	53,628	50,549	6.1%