

SUMMARY OF ENPLANED PASSENGERS

Colorado Springs Airport

ENPLANEMENTS

Scheduled Carriers

	Month		
	Jun-13	Jun-12	Percent change
Allegiant Air (a)	2,707	3,684	-26.5%
American/American Connection	16,573	16,619	-0.3%
Delta /Delta Connection (b)	7,404	9,650	-23.3%
Frontier/Lynx Aviation (c)	0	17,903	-100.0%
United/United Express (d)	29,944	33,319	-10.1%
Charters	0	145	-100.0%
TOTAL	56,628	81,320	-30.4%

	Year-to-date		
	2013	2012	Percent change
	15,688	21,354	-26.5%
	83,205	86,135	-3.4%
	39,193	51,337	-23.7%
	20,818	59,949	-65.3%
	169,326	169,318	0.0%
	309	1,062	-70.9%
TOTAL	328,539	389,155	-15.6%

DEPLANEMENTS

Scheduled Carriers

	Jun-13	Jun-12	Percent change
Scheduled Carriers	58,201	83,134	-30.0%
Charters	0	145	-100.0%
TOTAL	58,201	83,279	-30.1%

	2013	2012	Percent change
Scheduled Carriers	327,833	385,687	-15.0%
Charters	216	565	-61.8%
TOTAL	328,049	386,252	-15.1%

OTHER enplanements/deplanements

Non-Revenue

	Jun-13	Jun-12	Percent change
Non-Revenue	4,168	6,395	-34.8%

	2013	2012	Percent change
Non-Revenue	24,014	30,594	-21.5%

Military

	Jun-13	Jun-12	Percent change
Military	851	618	37.7%

	2013	2012	Percent change
Military	5,472	14,897	-63.3%

SUMMARY OF LANDED WEIGHT

Colorado Springs Airport

Scheduled Carriers

	Month		
	Jun-13	Jun-12	Percent change
Allegiant Air (a)	2,371,500	3,487,500	-32.0%
American /American Connection	18,824,000	18,551,000	1.5%
Delta/Delta Connection (b)	8,274,000	10,689,000	-22.6%
Frontier/Lynx Aviation (c)	0	21,569,264	-100.0%
United/United Express (d)	35,470,391	40,866,939	-13.2%

	Year-to-date		
	2013	2012	Percent change
	14,777,500	20,902,000	-29.3%
	104,807,500	109,174,000	-4.0%
	44,259,000	58,497,500	-24.3%
	33,029,600	85,881,670	-61.5%
	215,019,920	220,615,909	-2.5%

Total

	Jun-13	Jun-12	Percent change
Total	64,939,891	95,163,703	-31.8%

	2013	2012	Percent change
Total	411,893,520	495,071,079	-16.8%

Cargo

	Jun-13	Jun-12	Percent change
Cargo	8,682,100	8,888,500	-2.3%

	2013	2012	Percent change
Cargo	52,361,624	52,544,000	-0.3%

Fire Ops

	Jun-13	Jun-12	Percent change
Fire Ops	77,760	0	n.a.

	2013	2012	Percent change
Fire Ops	77,760	0	n.a.

Charter

	Jun-13	Jun-12	Percent change
Charter	0	279,000	-100.0%

	2013	2012	Percent change
Charter	1,104,500	2,829,000	-61.0%

Boeing

	Jun-13	Jun-12	Percent change
Boeing	0	0	0.0%

	2013	2012	Percent change
Boeing	0	1,062,000	-100.0%

Diversions

	Jun-13	Jun-12	Percent change
Diversions	5,704,517	4,054,354	40.7%

	2013	2012	Percent change
Diversions	14,591,650	7,860,707	85.6%

TOTAL LANDED WEIGHT

	Jun-13	Jun-12	Percent change
TOTAL LANDED WEIGHT	79,404,268	108,385,557	-26.7%

	2013	2012	Percent change
TOTAL LANDED WEIGHT	480,029,054	559,366,786	-14.2%

Military (ADACG)

	Jun-13	Jun-12	Percent change
Military (ADACG)	6,849,700	4,889,500	40.1%

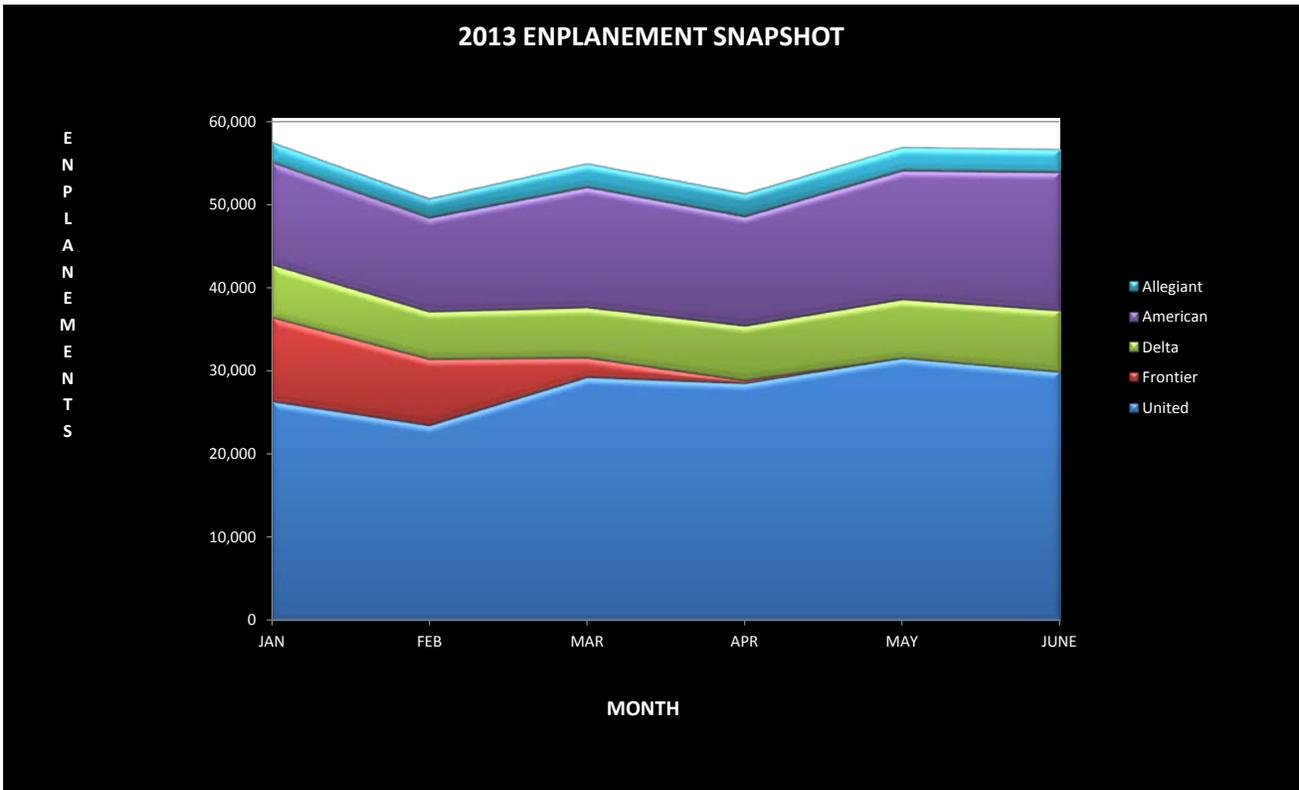
	2013	2012	Percent change
Military (ADACG)	38,529,450	57,523,772	-33.0%

2013 SUMMARY OF ENPLANEMENTS, AVAILABLE SEATS AND LOAD FACTOR

ENPLANEMENTS						
MONTH	JAN	FEB	MAR	APR	MAY	JUNE
Allegiant	2,343	2,305	2,813	2,745	2,775	2,707
American	12,312	11,303	14,430	13,140	15,447	16,573
Delta	6,344	5,712	6,059	6,598	7,076	7,404
Frontier	10,094	7,978	2,385	361	-	-
United	26,405	23,521	29,280	28,569	31,607	29,944

AVAILABLE SEATS						
MONTH	JAN	FEB	MAR	APR	MAY	JUNE
Allegiant	2,988	2,822	2,988	2,822	2,988	2,822
American	18,200	16,660	20,440	19,526	20,440	20,440
Delta	8,805	7,330	8,430	7,800	8,010	8,283
Frontier	17,013	13,830	2,781	552	-	-
United	38,506	33,670	37,514	35,676	39,030	37,434

LOAD FACTOR						
MONTH	JAN	FEB	MAR	APR	MAY	JUNE
Allegiant	78.4%	81.7%	94.1%	97.3%	92.9%	95.9%
American	67.6%	67.8%	70.6%	67.3%	75.6%	81.1%
Delta	72.0%	77.9%	71.9%	84.6%	88.3%	89.4%
Frontier	59.3%	57.7%	85.8%	65.4%	0.0%	0.0%
United	68.6%	69.9%	78.1%	80.1%	81.0%	80.0%



SUMMARY OF FREIGHT AND MAIL

Colorado Springs Airport

	Month			Year-to-date		
	Jun-13	Jun-12	Percent change	2013	2012	Percent change
Freight/Cargo/Mail (lbs)						
Enplaned Freight/Cargo	1,153,511	1,155,319	-0.2%	6,659,525	6,788,265	-1.9%
Enplaned Mail	0	0	-	0	0	-
Deplaned Freight/Cargo	763,834	753,758	1.3%	4,515,921	4,625,478	-2.4%
Deplaned Mail	0	428	-	0	428	-
Total Freight/Cargo/Mail (lbs)	1,917,345	1,909,505	0.4%	11,175,446	11,414,171	-2.1%
Military Cargo						
Enplaned Cargo	387,536	124,240	211.9%	1,966,016	2,937,440	-33.1%
Deplaned Cargo	76,500	204,540	-62.6%	998,940	1,822,740	-45.2%
Total Military Cargo (lbs)	464,036	328,780	41.1%	2,964,956	4,760,180	-37.7%

SUMMARY OF AIRCRAFT OPERATIONS

Colorado Springs Airport

	Month			Year-to-date		
	Jun-13	Jun-12	Percent change	2013	2012	Percent change
Aircraft Operations						
Air Carrier	1,118	1,548	-27.8%	7,133	8,561	-16.7%
Air Taxi	1,306	1,483	-11.9%	6,994	7,754	-9.8%
General Aviation	5,719	4,782	19.6%	29,838	25,396	17.5%
Military	3,389	4,241	-20.1%	21,195	20,892	1.5%
Total Aircraft Operations	11,532	12,054	-4.3%	65,160	62,603	4.1%