

SUMMARY OF ENPLANED PASSENGERS

Colorado Springs Airport

ENPLANEMENTS

Scheduled Carriers

	Month		Percent change
	Jul-13	Jul-12	
Allegiant Air (a)	2,671	4,159	-35.8%
American/American Connection	18,343	17,040	7.6%
Delta /Delta Connection (b)	11,093	9,574	15.9%
Frontier/Lynx Aviation (c)	0	17,658	-100.0%
United/United Express (d)	30,624	33,483	-8.5%
Charters	150	108	38.9%
TOTAL	62,881	82,022	-23.3%

	Year-to-date		Percent change
	2013	2012	
	18,359	25,513	-28.0%
	101,548	103,175	-1.6%
	50,286	60,911	-17.4%
	20,818	77,607	-73.2%
	199,950	202,801	-1.4%
	459	1,170	-60.8%
TOTAL	391,420	471,177	-16.9%

DEPLANEMENTS

Scheduled Carriers

	Jul-13	Jul-12	Percent change
Scheduled Carriers	63,349	83,553	-24.2%
Charters	150	108	38.9%
TOTAL	63,499	83,661	-24.1%

	2013	2012	Percent change
Scheduled Carriers	391,182	469,240	-16.6%
Charters	366	673	-45.6%
TOTAL	391,548	469,913	-16.7%

OTHER enplanements/deplanements

Non-Revenue

	Jul-13	Jul-12	Percent change
Non-Revenue	5,144	6,147	-16.3%

	2013	2012	Percent change
Non-Revenue	29,158	36,741	-20.6%

Military

SUMMARY OF LANDED WEIGHT

Colorado Springs Airport

Scheduled Carriers

	Month		Percent change
	Jul-13	Jul-12	
Allegiant Air (a)	2,371,500	3,766,500	-37.0%
American /American Connection	19,630,000	18,993,000	3.4%
Delta/Delta Connection (b)	12,105,000	11,380,100	6.4%
Frontier/Lynx Aviation (c)	0	22,599,690	-100.0%
United/United Express (d)	37,291,250	42,858,518	-13.0%

	Year-to-date		Percent change
	2013	2012	
	17,149,000	24,668,500	-30.5%
	124,437,500	128,167,000	-2.9%
	56,364,000	69,877,600	-19.3%
	33,029,600	108,481,360	-69.6%
	252,311,170	263,474,427	-4.2%

Total

	Jul-13	Jul-12	Percent change
Total	71,397,750	99,597,808	-28.3%

	2013	2012	Percent change
Total	483,291,270	594,668,887	-18.7%

Cargo

	Jul-13	Jul-12	Percent change
Cargo	8,733,000	8,501,500	2.7%

	2013	2012	Percent change
Cargo	61,094,624	61,045,500	0.1%

Fire Ops

	Jul-13	Jul-12	Percent change
Fire Ops	0	0	0.0%

	2013	2012	Percent change
Fire Ops	77,760	0	n.a.

Charter

	Jul-13	Jul-12	Percent change
Charter	279,000	400,000	-30.3%

	2013	2012	Percent change
Charter	1,383,500	3,229,000	-57.2%

Boeing

	Jul-13	Jul-12	Percent change
Boeing	0	0	0.0%

	2013	2012	Percent change
Boeing	0	1,062,000	-100.0%

Diversions

	Jul-13	Jul-12	Percent change
Diversions	6,015,180	1,088,280	452.7%

	2013	2012	Percent change
Diversions	20,606,830	8,948,987	130.3%

TOTAL LANDED WEIGHT

	Jul-13	Jul-12	Percent change
TOTAL LANDED WEIGHT	86,424,930	109,587,588	-21.1%

	2013	2012	Percent change
TOTAL LANDED WEIGHT	566,453,984	668,954,374	-15.3%

Military (ADACG)

	Jul-13	Jul-12	Percent change
Military (ADACG)	7,881,850	6,582,475	19.7%

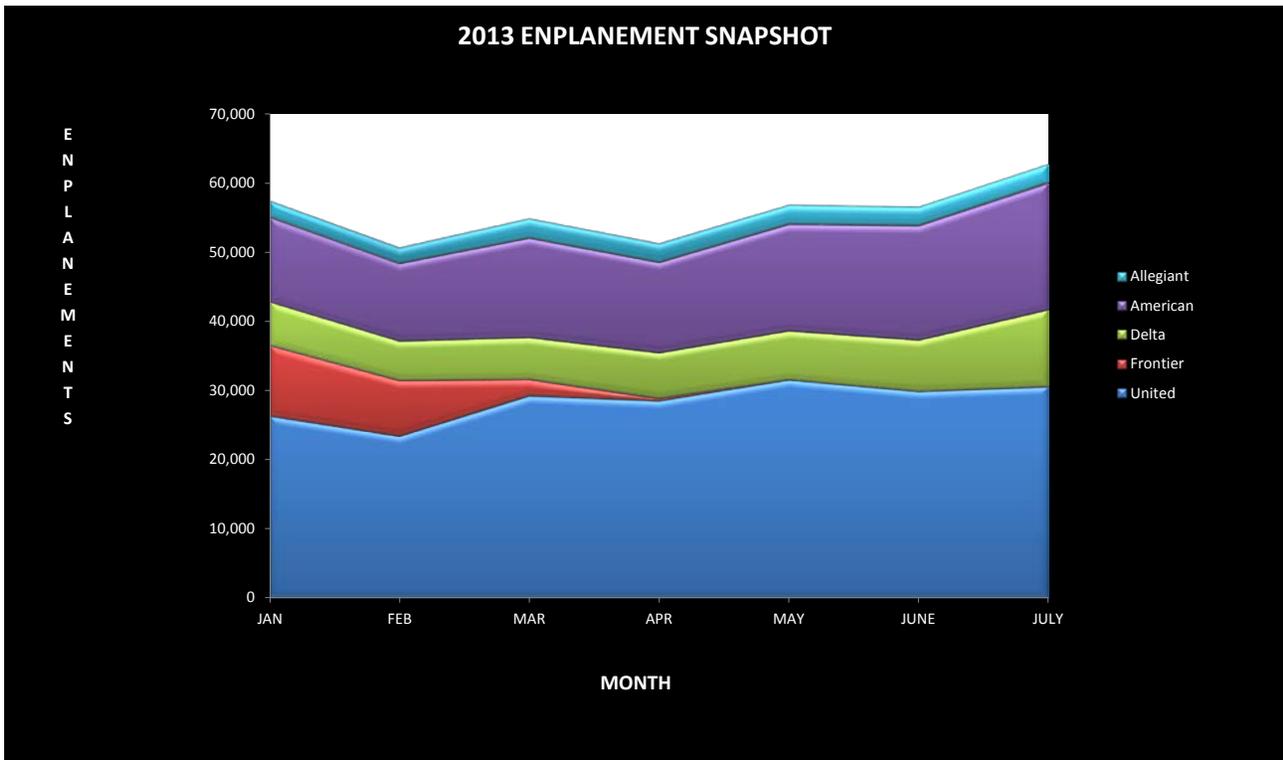
	2013	2012	Percent change
Military (ADACG)	46,411,300	64,106,247	-27.6%

2013 SUMMARY OF ENPLANEMENTS, AVAILABLE SEATS AND LOAD FACTOR

ENPLANEMENTS							
MONTH	JAN	FEB	MAR	APR	MAY	JUNE	JULY
Allegiant	2,343	2,305	2,813	2,745	2,775	2,707	2,671
American	12,312	11,303	14,430	13,140	15,447	16,573	18,343
Delta	6,344	5,712	6,059	6,598	7,076	7,404	11,093
Frontier	10,094	7,978	2,385	361	-	-	-
United	26,405	23,521	29,280	28,569	31,607	29,944	30,624

AVAILABLE SEATS							
MONTH	JAN	FEB	MAR	APR	MAY	JUNE	JULY
Allegiant	2,988	2,822	2,988	2,822	2,988	2,822	2,822
American	18,200	16,660	20,440	19,526	20,440	20,440	21,420
Delta	8,805	7,330	8,430	7,800	8,010	8,283	12,825
Frontier	17,013	13,830	2,781	552	-	-	-
United	38,506	33,670	37,514	35,676	39,030	37,434	39,172

LOAD FACTOR							
MONTH	JAN	FEB	MAR	APR	MAY	JUNE	JULY
Allegiant	78.4%	81.7%	94.1%	97.3%	92.9%	95.9%	94.6%
American	67.6%	67.8%	70.6%	67.3%	75.6%	81.1%	85.6%
Delta	72.0%	77.9%	71.9%	84.6%	88.3%	89.4%	86.5%
Frontier	59.3%	57.7%	85.8%	65.4%	0.0%	0.0%	0.0%
United	68.6%	69.9%	78.1%	80.1%	81.0%	80.0%	78.2%



SUMMARY OF FREIGHT AND MAIL

Colorado Springs Airport

	Month			Year-to-date		
	Jul-13	Jul-12	Percent change	2013	2012	Percent change
Freight/Cargo/Mail (lbs)						
Enplaned Freight/Cargo	1,127,940	1,085,508	3.9%	7,787,465	7,873,773	-1.1%
Enplaned Mail	0	0	-	0	0	-
Deplaned Freight/Cargo	750,276	724,678	3.5%	5,266,197	5,350,156	-1.6%
Deplaned Mail	0	0	-	0	428	-100.0%
Total Freight/Cargo/Mail (lbs)	1,878,216	1,810,186	3.8%	13,053,662	13,224,357	-1.3%
Military Cargo						
Enplaned Cargo	505,860	67,140	653.4%	2,471,876	3,004,580	-17.7%
Deplaned Cargo	170,720	127,620	33.8%	1,169,660	1,950,360	-40.0%
Total Military Cargo (lbs)	676,580	194,760	247.4%	3,641,536	4,954,940	-26.5%

SUMMARY OF AIRCRAFT OPERATIONS

Colorado Springs Airport

	Month			Year-to-date		
	Jul-13	Jul-12	Percent change	2013	2012	Percent change
Aircraft Operations						
Air Carrier	1,277	1,451	-12.0%	8,410	10,012	-16.0%
Air Taxi	1,284	1,299	-1.2%	8,278	9,053	-8.6%
General Aviation	6,437	5,216	23.4%	36,275	30,612	18.5%
Military	5,534	4,121	34.3%	26,729	25,013	6.9%
Total Aircraft Operations	14,532	12,087	20.2%	79,692	74,690	6.7%