

SUMMARY OF ENPLANED PASSENGERS

Colorado Springs Airport

ENPLANEMENTS

Scheduled Carriers

| | Aug-13 | Aug-12 | Percent change |
|------------------------------|---------------|---------------|----------------|
| Allegiant Air (a) | 2,026 | 3,363 | -39.8% |
| American/American Connection | 17,296 | 17,001 | 1.7% |
| Delta /Delta Connection (b) | 8,621 | 8,786 | -1.9% |
| Frontier/Lynx Aviation (c) | 0 | 17,031 | -100.0% |
| United/United Express (d) | 29,085 | 33,156 | -12.3% |
| Charters | 0 | 120 | -100.0% |
| TOTAL | 57,028 | 79,457 | -28.2% |

| Month | | | Year-to-date | | |
|--------|--------|----------------|----------------|----------------|----------------|
| Aug-13 | Aug-12 | Percent change | 2013 | 2012 | Percent change |
| | | | 20,385 | 28,876 | -29.4% |
| | | | 118,844 | 120,176 | -1.1% |
| | | | 58,907 | 69,697 | -15.5% |
| | | | 20,818 | 94,638 | -78.0% |
| | | | 229,035 | 235,957 | -2.9% |
| | | | 459 | 1,290 | -64.4% |
| | | | 448,448 | 550,634 | -18.6% |

DEPLANEMENTS

Scheduled Carriers

| | Aug-13 | Aug-12 | Percent change |
|--------------|---------------|---------------|----------------|
| Charters | 0 | 0 | 0.0% |
| TOTAL | 57,862 | 80,731 | -28.3% |

| Aug-13 | Aug-12 | Percent change | 2013 | 2012 | Percent change |
|--------|--------|----------------|----------------|----------------|----------------|
| | | | 449,044 | 549,971 | -18.4% |
| | | | 366 | 673 | -45.6% |
| | | | 449,410 | 550,644 | -18.4% |

OTHER enplanements/deplanements

| | | | |
|-------------|-------|-------|--------|
| Non-Revenue | 4,404 | 6,341 | -30.5% |
| Military | 1,041 | 675 | 54.2% |

| | | | | | |
|--|--|--|--------|--------|--------|
| | | | 33,562 | 43,082 | -22.1% |
| | | | 7,895 | 16,246 | -51.4% |

SUMMARY OF LANDED WEIGHT

Colorado Springs Airport

Scheduled Carriers

| | Aug-13 | Aug-12 | Percent change |
|-------------------------------|------------|------------|----------------|
| Allegiant Air (a) | 1,953,000 | 3,069,000 | -36.4% |
| American /American Connection | 19,038,500 | 19,097,000 | -0.3% |
| Delta/Delta Connection (b) | 9,671,000 | 10,103,400 | -4.3% |
| Frontier/Lynx Aviation (c) | 0 | 23,060,320 | -100.0% |
| United/United Express (d) | 35,377,860 | 41,264,363 | -14.3% |

Total

| Month | | | Year-to-date | | |
|--------|--------|----------------|--------------------|--------------------|----------------|
| Aug-13 | Aug-12 | Percent change | 2013 | 2012 | Percent change |
| | | | 19,102,000 | 27,737,500 | -31.1% |
| | | | 143,476,000 | 147,264,000 | -2.6% |
| | | | 66,035,000 | 79,981,000 | -17.4% |
| | | | 33,029,600 | 131,541,680 | -74.9% |
| | | | 287,689,030 | 304,738,790 | -5.6% |
| | | | 549,331,630 | 691,262,970 | -20.5% |

Cargo

Fire Ops

Charter

Boeing

Diversions

TOTAL LANDED WEIGHT

Military (ADACG)

| | | | | | |
|--|--|--|--------------------|--------------------|---------------|
| | | | 70,613,418 | 70,544,000 | 0.1% |
| | | | 0 | 0 | n.a. |
| | | | 1,383,500 | 4,287,500 | -67.7% |
| | | | 2,660,000 | 1,062,000 | 150.5% |
| | | | 22,212,757 | 9,253,079 | 140.1% |
| | | | 646,279,065 | 776,409,549 | -16.8% |

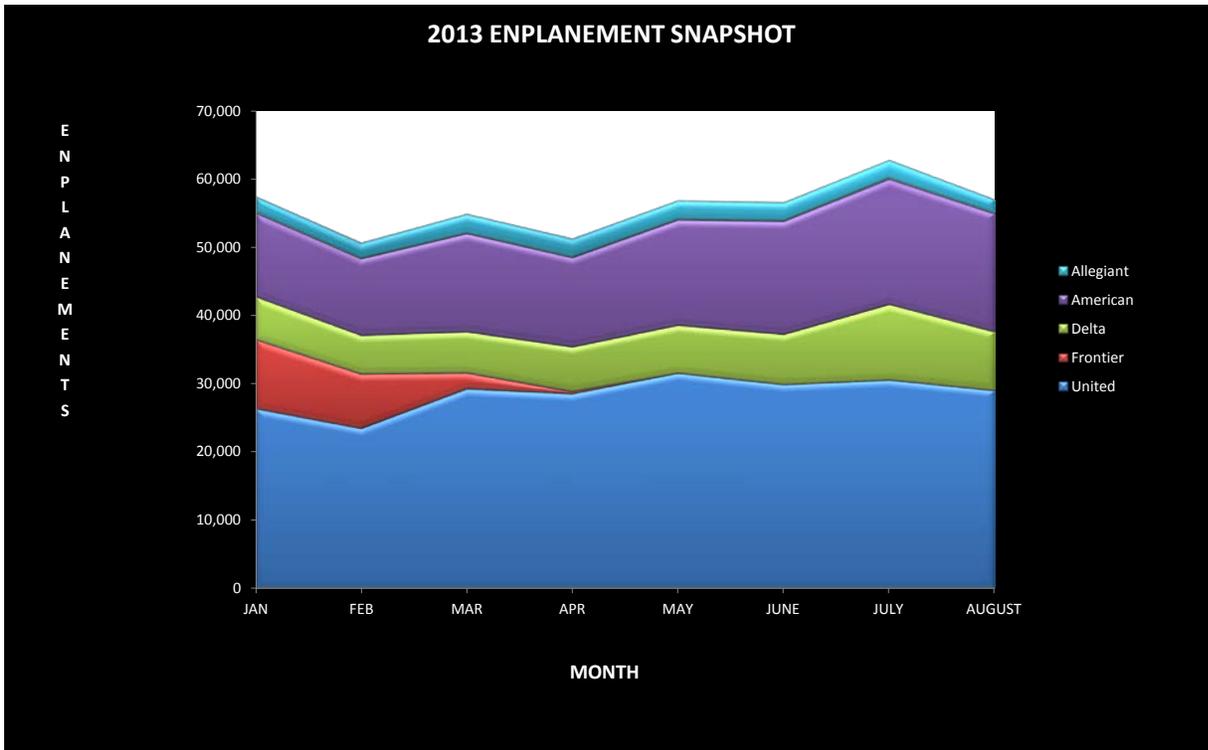
| | | | | | |
|--|--|--|-------------------|-------------------|---------------|
| | | | 8,211,000 | 4,978,350 | 64.9% |
| | | | 54,622,300 | 69,084,597 | -20.9% |

2013 SUMMARY OF ENPLANEMENTS, AVAILABLE SEATS AND LOAD FACTOR

| ENPLANEMENTS | | | | | | | | |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|
| MONTH | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUGUST |
| Allegiant | 2,343 | 2,305 | 2,813 | 2,745 | 2,775 | 2,707 | 2,671 | 2,026 |
| American | 12,312 | 11,303 | 14,430 | 13,140 | 15,447 | 16,573 | 18,343 | 17,296 |
| Delta | 6,344 | 5,712 | 6,059 | 6,598 | 7,076 | 7,404 | 11,093 | 8,621 |
| Frontier | 10,094 | 7,978 | 2,385 | 361 | - | - | - | - |
| United | 26,405 | 23,521 | 29,280 | 28,569 | 31,607 | 29,944 | 30,624 | 29,085 |

| AVAILABLE SEATS | | | | | | | | |
|-----------------|--------|--------|--------|--------|--------|--------|--------|--------|
| MONTH | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUGUST |
| Allegiant | 2,988 | 2,822 | 2,988 | 2,822 | 2,988 | 2,822 | 2,822 | 2,158 |
| American | 18,200 | 16,660 | 20,440 | 19,526 | 20,440 | 20,440 | 21,420 | 20,640 |
| Delta | 8,805 | 7,330 | 8,430 | 7,800 | 8,010 | 8,283 | 12,825 | 9,966 |
| Frontier | 17,013 | 13,830 | 2,781 | 552 | - | - | - | - |
| United | 38,506 | 33,670 | 37,514 | 35,676 | 39,030 | 37,434 | 39,172 | 37,696 |

| LOAD FACTOR | | | | | | | | |
|-------------|-------|-------|-------|-------|-------|-------|-------|--------|
| MONTH | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUGUST |
| Allegiant | 78.4% | 81.7% | 94.1% | 97.3% | 92.9% | 95.9% | 94.6% | 93.9% |
| American | 67.6% | 67.8% | 70.6% | 67.3% | 75.6% | 81.1% | 85.6% | 83.8% |
| Delta | 72.0% | 77.9% | 71.9% | 84.6% | 88.3% | 89.4% | 86.5% | 86.5% |
| Frontier | 59.3% | 57.7% | 85.8% | 65.4% | 0.0% | 0.0% | 0.0% | 0.0% |
| United | 68.6% | 69.9% | 78.1% | 80.1% | 81.0% | 80.0% | 78.2% | 77.2% |



SUMMARY OF FREIGHT AND MAIL

Colorado Springs Airport

| | Month | | | Year-to-date | | |
|---------------------------------------|------------------|------------------|----------------|-------------------|-------------------|----------------|
| | Aug-13 | Aug-12 | Percent change | 2013 | 2012 | Percent change |
| Freight/Cargo/Mail (lbs) | | | | | | |
| Enplaned Freight/Cargo | 1,217,165 | 1,272,040 | -4.3% | 9,004,630 | 9,145,813 | -1.5% |
| Enplaned Mail | 0 | 0 | - | 0 | 0 | - |
| Deplaned Freight/Cargo | 837,604 | 774,293 | 8.2% | 6,103,801 | 6,124,449 | -0.3% |
| Deplaned Mail | 0 | 0 | - | 0 | 428 | -100.0% |
| Total Freight/Cargo/Mail (lbs) | 2,054,769 | 2,046,333 | 0.4% | 15,108,431 | 15,270,690 | -1.1% |
| Military Cargo | | | | | | |
| Enplaned Cargo | 68,820 | 82,450 | -16.5% | 2,540,696 | 3,087,030 | -17.7% |
| Deplaned Cargo | 0 | 38,170 | -100.0% | 1,169,660 | 1,988,530 | -41.2% |
| Total Military Cargo (lbs) | 68,820 | 120,620 | -42.9% | 3,710,356 | 5,075,560 | -26.9% |

SUMMARY OF AIRCRAFT OPERATIONS

Colorado Springs Airport

| | Month | | | Year-to-date | | |
|----------------------------------|---------------|---------------|----------------|---------------|---------------|----------------|
| | Aug-13 | Aug-12 | Percent change | 2013 | 2012 | Percent change |
| Aircraft Operations | | | | | | |
| Air Carrier | 1,184 | 1,485 | -20.3% | 9,594 | 11,497 | -16.6% |
| Air Taxi | 1,176 | 1,539 | -23.6% | 9,454 | 10,592 | -10.7% |
| General Aviation | 6,809 | 5,257 | 29.5% | 43,084 | 35,869 | 20.1% |
| Military | 3,050 | 4,502 | -32.3% | 29,779 | 29,515 | 0.9% |
| Total Aircraft Operations | 12,219 | 12,783 | -4.4% | 91,911 | 87,473 | 5.1% |