

SUMMARY OF ENPLANED PASSENGERS

Colorado Springs Airport

	Month			Year-to-date		
	Oct-13	Oct-12	Percent change	2013	2012	Percent change
ENPLANEMENTS						
Scheduled Carriers						
Allegiant Air (a)	1,434	2,507	-42.8%	22,918	33,834	-32.3%
American/American Connection	14,711	15,600	-5.7%	148,245	150,090	-1.2%
Delta /Delta Connection (b)	5,920	7,062	-16.2%	71,346	83,686	-14.7%
Frontier/Lynx Aviation (c)	0	15,549	-100.0%	20,818	124,882	-83.3%
United/United Express (d)	27,864	30,454	-8.5%	285,353	296,281	-3.7%
Charters	610	648	-5.9%	1,216	1,938	-37.3%
TOTAL	50,539	71,820	-29.6%	549,896	690,711	-20.4%
DEPLANEMENTS						
Scheduled Carriers	50,577	69,682	-27.4%	548,586	686,569	-20.1%
Charters	757	322	135.1%	1,123	995	12.9%
TOTAL	51,334	70,004	-26.7%	549,709	687,564	-20.0%
OTHER enplanements/deplanements						
Non-Revenue	4,536	4,762	-4.7%	42,814	51,554	-17.0%
Military	4,188	3,397	23.3%	12,738	20,222	-37.0%

SUMMARY OF LANDED WEIGHT

Colorado Springs Airport

	Month			Year-to-date		
	Oct-13	Oct-12	Percent change	2013	2012	Percent change
Scheduled Carriers						
Allegiant Air (a)	1,255,500	2,511,000	-50.0%	21,613,000	32,620,000	-33.7%
American /American Connection	19,149,000	19,149,000	0.0%	180,500,000	183,118,000	-1.4%
Delta/Delta Connection (b)	7,237,000	7,275,200	-0.5%	80,473,000	94,511,200	-14.9%
Frontier/Lynx Aviation (c)	0	23,097,840	-100.0%	33,029,600	177,040,520	-81.3%
United/United Express (d)	36,512,908	40,006,468	-8.7%	360,437,261	382,638,394	-5.8%
Total	64,154,408	92,039,508	-30.3%	676,052,861	869,928,114	-22.3%
Cargo	9,299,000	8,600,500	8.1%	87,882,106	87,439,224	0.5%
Fire Ops	0	0	0.0%	77,760	0	n.a.
Charter	1,066,000	846,000	26.0%	2,589,000	5,133,500	-49.6%
Boeing	0	0	0.0%	3,040,000	1,062,000	186.3%
Diversions	3,288,148	420,750	681.5%	33,270,233	10,018,129	232.1%
TOTAL LANDED WEIGHT	77,807,556	101,906,758	-23.6%	802,911,960	973,580,967	-17.5%
Military (ADACG)	13,942,850	8,459,850	64.8%	71,938,450	78,837,447	-8.8%

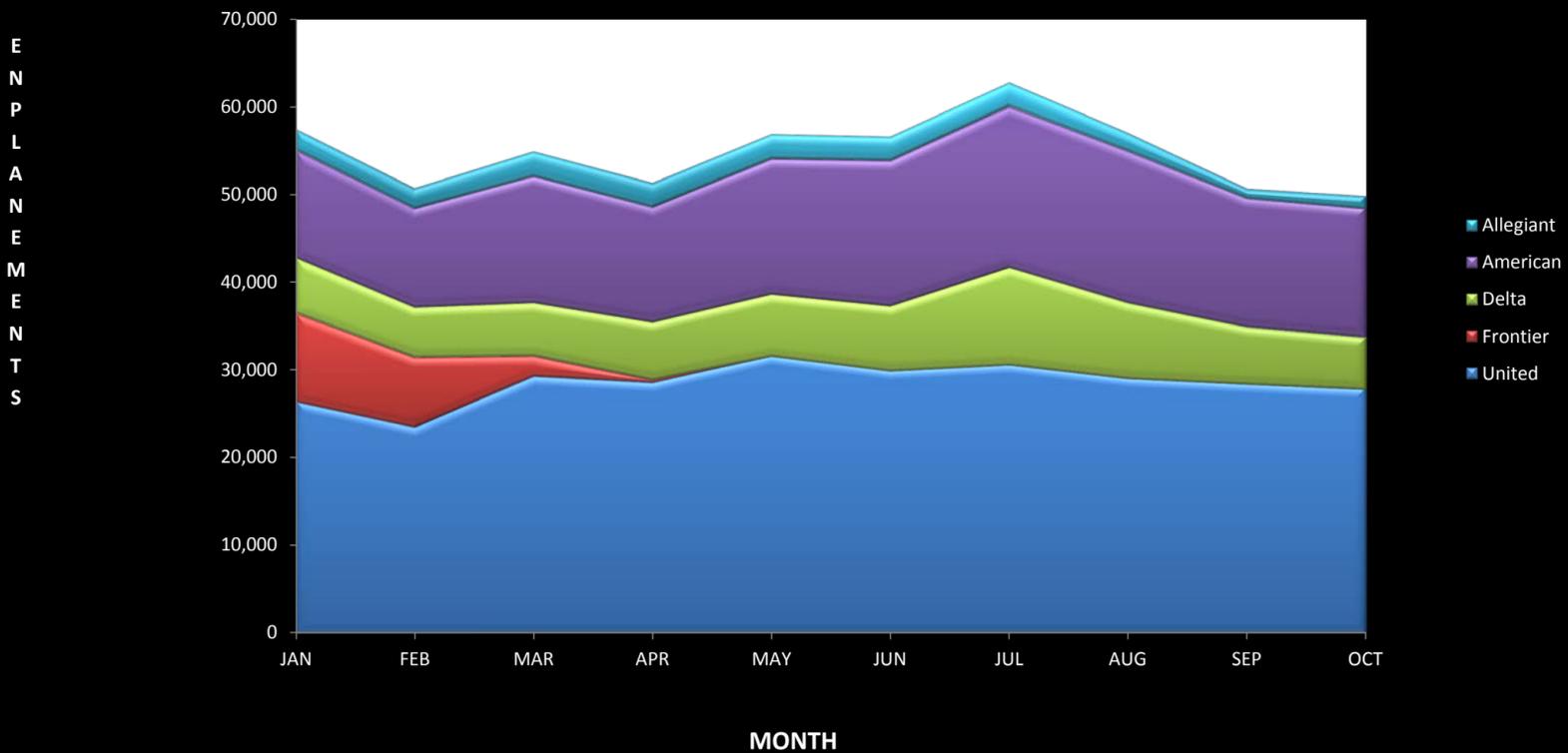
2013 SUMMARY OF ENPLANEMENTS, AVAILABLE SEATS AND LOAD FACTOR

ENPLANEMENTS										
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT
Allegiant	2,343	2,305	2,813	2,745	2,775	2,707	2,671	2,026	1,099	1,434
American	12,312	11,303	14,430	13,140	15,447	16,573	18,343	17,296	14,690	14,711
Delta	6,344	5,712	6,059	6,598	7,076	7,404	11,093	8,621	6,519	5,920
Frontier	10,094	7,978	2,385	361	-	-	-	-	-	-
United	26,405	23,521	29,280	28,569	31,607	29,944	30,624	29,085	28,454	27,864

AVAILABLE SEATS										
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT
Allegiant	2,988	2,822	2,988	2,822	2,988	2,822	2,822	2,158	1,644	1,494
American	18,200	16,660	20,440	19,526	20,440	20,440	21,420	20,640	19,880	21,140
Delta	8,805	7,330	8,430	7,800	8,010	8,283	12,825	9,966	7,796	7,910
Frontier	17,013	13,830	2,781	552	-	-	-	-	-	-
United	38,506	33,670	37,514	35,676	39,030	37,434	39,172	37,696	37,740	38,260

LOAD FACTOR										
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT
Allegiant	78.4%	81.7%	94.1%	97.3%	92.9%	95.9%	94.6%	93.9%	66.8%	96.0%
American	67.6%	67.8%	70.6%	67.3%	75.6%	81.1%	85.6%	83.8%	73.9%	69.6%
Delta	72.0%	77.9%	71.9%	84.6%	88.3%	89.4%	86.5%	86.5%	83.6%	74.8%
Frontier	59.3%	57.7%	85.8%	65.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United	68.6%	69.9%	78.1%	80.1%	81.0%	80.0%	78.2%	77.2%	75.4%	72.8%

2013 ENPLANEMENT SNAPSHOT



SUMMARY OF FREIGHT AND MAIL

Colorado Springs Airport

	Month			Year-to-date		
	Oct-13	Oct-12	Percent change	2013	2012	Percent change
Freight/Cargo/Mail (lbs)						
Enplaned Freight/Cargo	1,123,356	1,094,039	2.7%	11,167,963	11,307,489	-1.2%
Enplaned Mail	0	0	-	0	0	-
Deplaned Freight/Cargo	960,981	721,006	33.3%	7,832,830	7,559,868	3.6%
Deplaned Mail	0	0	-	0	428	-100.0%
Total Freight/Cargo/Mail (lbs)	2,084,337	1,815,045	14.8%	19,000,793	18,867,785	0.7%
Military Cargo						
Enplaned Cargo	1,099,680	281,490	290.7%	3,800,516	3,485,300	9.0%
Deplaned Cargo	79,700	42,320	88.3%	1,249,360	2,048,230	-39.0%
Total Military Cargo (lbs)	1,179,380	323,810	264.2%	5,049,876	5,533,530	-8.7%

SUMMARY OF AIRCRAFT OPERATIONS

Colorado Springs Airport

	Month			Year-to-date		
	Oct-13	Oct-12	Percent change	2013	2012	Percent change
Aircraft Operations						
Air Carrier	1,287	1,775	-27.5%	12,164	14,828	-18.0%
Air Taxi	1,074	1,123	-4.4%	11,641	12,887	-9.7%
General Aviation	5,095	6,435	-20.8%	52,994	48,365	9.6%
Military	1,816	3,468	-47.6%	34,380	36,632	-6.1%
Total Aircraft Operations	9,272	12,801	-27.6%	111,179	112,712	-1.4%