

SUMMARY OF ENPLANED PASSENGERS

Colorado Springs Airport

	Month			Year-to-date		
	Nov-13	Nov-12	Percent change	2013	2012	Percent change
ENPLANEMENTS						
Scheduled Carriers						
Alaska	1,306	0	n.a.	1,306	0	n.a.
Allegiant Air (a)	1,210	2,553	-52.6%	24,128	36,387	-33.7%
American/American Connection	12,681	13,683	-7.3%	160,926	163,773	-1.7%
Delta /Delta Connection (b)	6,131	6,271	-2.2%	77,477	89,957	-13.9%
Frontier/Lynx Aviation (c)	0	14,842	-100.0%	20,818	139,724	-85.1%
United/United Express (d)	27,236	27,446	-0.8%	312,589	323,727	-3.4%
Charters	246	188	30.9%	1,462	2,126	-31.2%
TOTAL	48,810	64,983	-24.9%	598,706	755,694	-20.8%
DEPLANEMENTS						
Scheduled Carriers	46,635	64,253	-27.4%	595,221	750,822	-20.7%
Charters	244	190	28.4%	1,367	1,185	15.4%
TOTAL	46,879	64,443	-27.3%	596,588	752,007	-20.7%
OTHER enplanements/deplanements						
Non-Revenue	4,028	4,836	-16.7%	46,842	56,390	-16.9%
Military	952	3,881	-75.5%	13,690	24,103	-43.2%

SUMMARY OF LANDED WEIGHT

Colorado Springs Airport

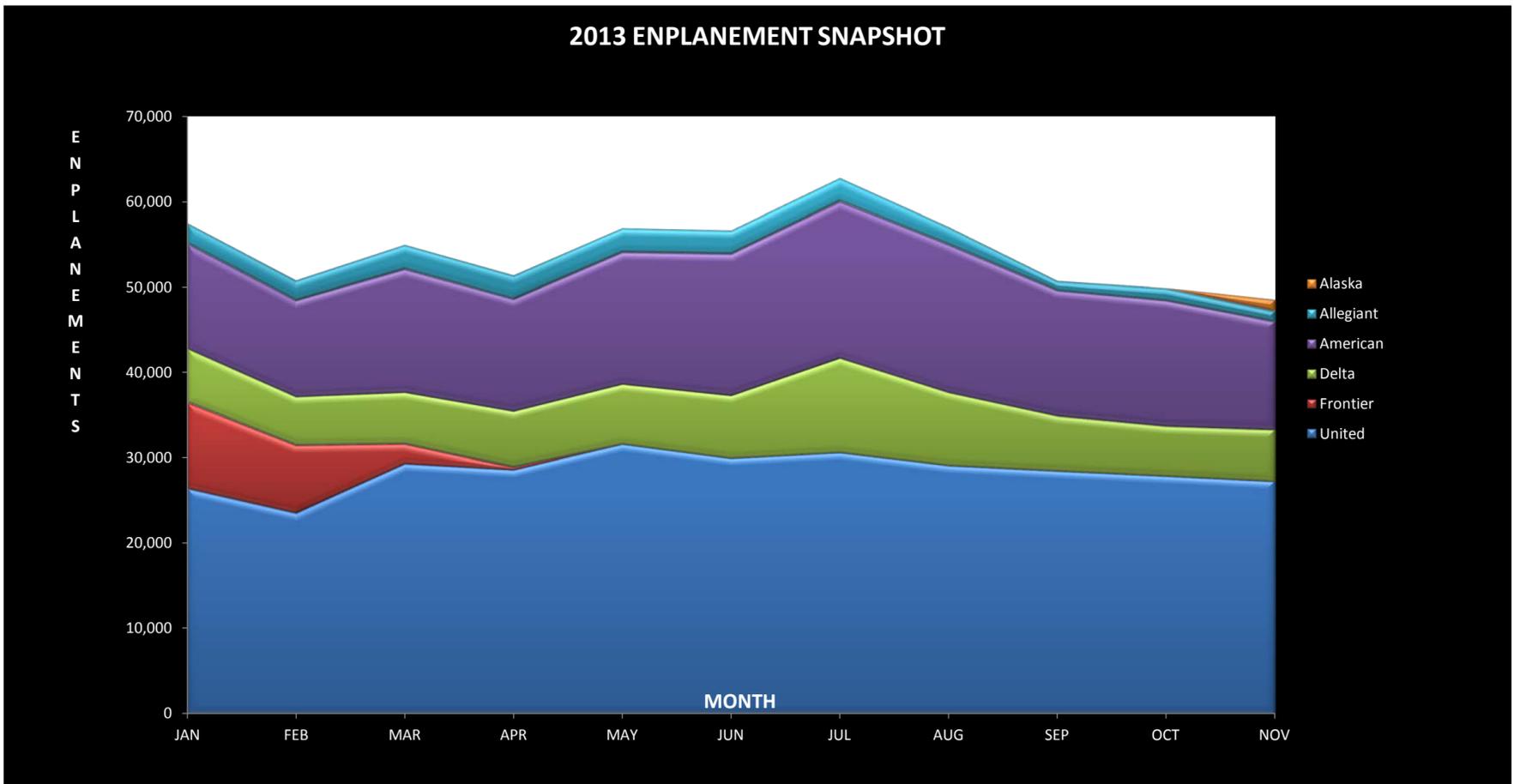
	Month			Year-to-date		
	Nov-13	Nov-12	Percent change	2013	2012	Percent change
Scheduled Carriers						
Alaska	2,010,000	0	N/A	2,010,000	0	n.a.
Allegiant Air (a)	1,116,000	2,511,000	-55.6%	22,729,000	35,131,000	-35.3%
American /American Connection	17,374,500	17,940,000	-3.2%	197,874,500	201,058,000	-1.6%
Delta/Delta Connection (b)	7,046,000	7,038,800	0.1%	87,519,000	101,550,000	-13.8%
Frontier/Lynx Aviation (c)	0	21,477,440	-100.0%	33,029,600	198,517,960	-83.4%
United/United Express (d)	35,990,284	30,625,902	17.5%	396,427,545	413,264,296	-4.1%
Vanguard	0	0	0.0%	0	0	0.0%
Total	63,536,784	79,593,142	-20.2%	739,589,645	949,521,256	-22.1%
Cargo	8,656,000	8,736,448	-0.9%	96,538,106	96,175,672	0.4%
Fire Ops	0	0	0.0%	77,760	0	n.a.
Charter	713,700	2,341,334	-69.5%	3,302,700	7,474,834	-55.8%
Boeing	0	0	0.0%	3,040,000	1,062,000	186.3%
Diversions	44,092	236,000	-81.3%	33,314,325	10,254,129	224.9%
TOTAL LANDED WEIGHT	72,950,576	90,906,924	-19.8%	875,862,536	1,064,487,891	-17.7%
Military (ADACG)	6,231,000	10,960,900	-43.2%	78,169,450	89,798,347	-13.0%

2013 SUMMARY OF ENPLANEMENTS, AVAILABLE SEATS AND LOAD FACTOR

ENPLANEMENTS											
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV
Alaska	0	0	0	0	0	0	0	0	0	0	1,306
Allegiant	2,343	2,305	2,813	2,745	2,775	2,707	2,671	2,026	1,099	1,434	1,210
American	12,312	11,303	14,430	13,140	15,447	16,573	18,343	17,296	14,690	14,711	12,681
Delta	6,344	5,712	6,059	6,598	7,076	7,404	11,093	8,621	6,519	5,920	6,131
Frontier	10,094	7,978	2,385	361	-	-	-	-	-	-	-
United	26,405	23,521	29,280	28,569	31,607	29,944	30,624	29,085	28,454	27,864	27,236

AVAILABLE SEATS											
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV
Alaska	0	0	0	0	0	0	0	0	0	0	2,100
Allegiant	2,988	2,822	2,988	2,822	2,988	2,822	2,822	2,158	1,644	1,494	1,328
American	18,200	16,660	20,440	19,526	20,440	20,440	21,420	20,640	19,880	21,140	19,320
Delta	8,805	7,330	8,430	7,800	8,010	8,283	12,825	9,966	7,796	7,910	7,700
Frontier	17,013	13,830	2,781	552	-	-	-	-	-	-	-
United	38,506	33,670	37,514	35,676	39,030	37,434	39,172	37,696	37,740	38,260	38,292

LOAD FACTOR											
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV
Alaska	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	62.2%
Allegiant	78.4%	81.7%	94.1%	97.3%	92.9%	95.9%	94.6%	93.9%	66.8%	96.0%	91.1%
American	67.6%	67.8%	70.6%	67.3%	75.6%	81.1%	85.6%	83.8%	73.9%	69.6%	65.6%
Delta	72.0%	77.9%	71.9%	84.6%	88.3%	89.4%	86.5%	86.5%	83.6%	74.8%	79.6%
Frontier	59.3%	57.7%	85.8%	65.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United	68.6%	69.9%	78.1%	80.1%	81.0%	80.0%	78.2%	77.2%	75.4%	72.8%	71.1%



SUMMARY OF FREIGHT AND MAIL

Colorado Springs Airport

	Month			Year-to-date		
	Nov-13	Nov-12	Percent change	2013	2012	Percent change
Freight/Cargo/Mail (lbs)						
Enplaned Freight/Cargo	1,083,114	1,086,322	-0.3%	12,251,077	12,393,811	-1.2%
Enplaned Mail	0	0	-	0	0	-
Deplaned Freight/Cargo	876,607	715,366	22.5%	8,709,437	8,275,234	5.2%
Deplaned Mail	0	0	-	0	428	-100.0%
Total Freight/Cargo/Mail (lbs)	1,959,721	1,801,688	8.8%	20,960,514	20,669,473	1.4%
Military Cargo						
Enplaned Cargo	185,180	171,590	7.9%	3,985,696	3,656,890	9.0%
Deplaned Cargo	151,400	297,190	-49.1%	1,400,760	2,345,420	-40.3%
Total Military Cargo (lbs)	336,580	468,780	-28.2%	5,386,456	6,002,310	-10.3%

SUMMARY OF AIRCRAFT OPERATIONS

Colorado Springs Airport

	Month			Year-to-date		
	Nov-13	Nov-12	Percent change	2013	2012	Percent change
Aircraft Operations						
Air Carrier	1,205	1,561	-22.8%	13,369	16,389	-18.4%
Air Taxi	1,009	1,053	-4.2%	12,650	13,940	-9.3%
General Aviation	3,909	5,076	-23.0%	56,903	53,441	6.5%
Military	2,987	3,735	-20.0%	37,367	40,367	-7.4%
Total Aircraft Operations	9,110	11,425	-20.3%	120,289	124,137	-3.1%