

SUMMARY OF ENPLANED PASSENGERS

Colorado Springs Airport

	Month			Year-to-date		
	Jul-14	Jul-13	Percent change	2014	2013	Percent change
ENPLANEMENTS						
Scheduled Carriers						
Alaska	1,937	0	n.a.	12,304	0	n.a.
Allegiant Air (a)	4,129	2,671	54.6%	18,315	18,359	-0.2%
American/American Connection	18,260	18,343	-0.5%	102,886	101,548	1.3%
Delta /Delta Connection (b)	7,545	11,093	-32.0%	46,886	50,286	-6.8%
Frontier/Lynx Aviation	0	0	0.0%	0	20,818	-100.0%
United/United Express (d)	28,036	30,624	-8.5%	175,896	199,950	-12.0%
Charters	110	150	-26.7%	590	533	10.7%
TOTAL	60,017	62,881	-4.6%	356,877	391,494	-8.8%
DEPLANEMENTS						
Scheduled Carriers	59,516	63,349	-6.1%	354,686	391,182	-9.3%
Charters	110	150	-26.7%	639	501	27.5%
TOTAL	59,626	63,499	-6.1%	355,325	391,683	-9.3%
OTHER enplanements/deplanements						
Non-Revenue	4,831	5,144	-6.1%	31,267	29,158	7.2%
Military	2,111	1,382	52.7%	7,712	6,854	12.5%

SUMMARY OF LANDED WEIGHT

Colorado Springs Airport

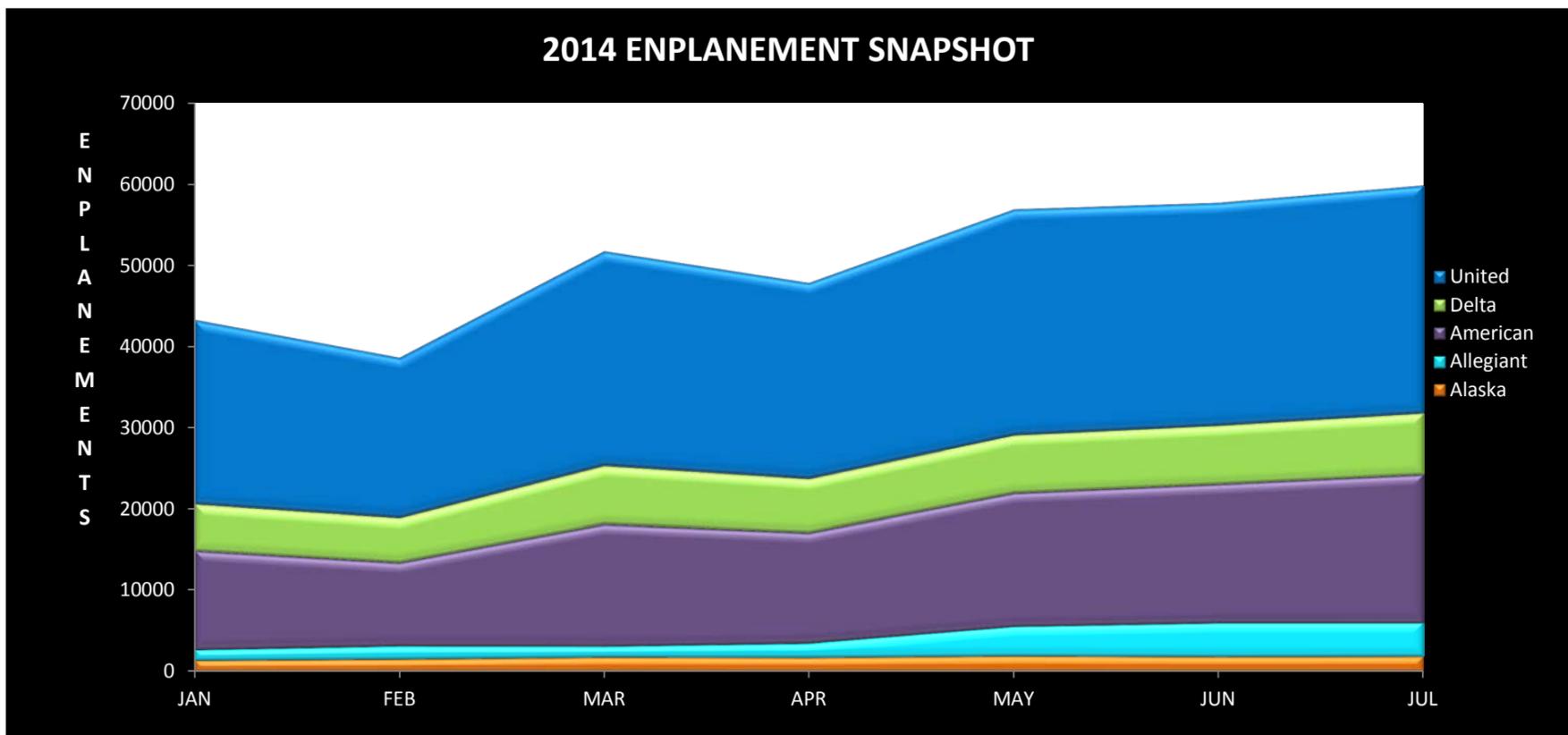
	Month			Year-to-date		
	Jul-14	Jul-13	Percent change	2014	2013	Percent change
Scheduled Carriers						
Alaska	2,010,000	0	N/A	14,003,000	0	n.a.
Allegiant Air (a)	3,627,000	2,371,500	52.9%	16,879,500	17,149,000	-1.6%
American /American Connection	19,019,000	19,630,000	-3.1%	120,212,200	124,437,500	-3.4%
Delta/Delta Connection (b)	7,317,000	12,105,000	-39.6%	49,313,000	56,364,000	-12.5%
Frontier/Lynx Aviation	0	0	0.0%	0	33,029,600	-100.0%
United/United Express (d)	34,678,563	37,291,250	-7.0%	228,116,197	252,311,170	-9.6%
Total	66,651,563	71,397,750	-6.6%	428,523,897	483,291,270	-11.3%
Cargo	9,286,500	8,733,000	6.3%	63,399,900	61,094,624	3.8%
Fire Ops	0	0	0.0%	0	77,760	-100.0%
Charter	194,000	279,000	-30.5%	2,096,600	1,577,500	32.9%
Boeing	0	0	0.0%	7,980,000	0	n.a.
Diversions	5,100,675	6,015,180	-15.2%	24,438,465	20,606,830	18.6%
TOTAL LANDED WEIGHT	81,232,738	86,424,930	-6.0%	526,438,862	566,647,984	-7.1%
Military (ADACG)	7,428,482	7,881,850	-5.8%	38,608,642	46,411,300	-16.8%

2014 SUMMARY OF ENPLANEMENTS, AVAILABLE SEATS AND LOAD FACTOR

ENPLANEMENTS												
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Alaska	1,431	1,571	1,799	1,751	1,959	1,856	1,937					
Allegiant	1,344	1,693	1,420	1,852	3,675	4,202	4,129					
American	12,218	10,257	15,022	13,602	16,433	17,094	18,260					
Delta	5,741	5,488	7,187	6,632	7,086	7,207	7,545					
United	22,601	19,656	26,362	24,038	27,792	27,411	28,036					

AVAILABLE SEATS												
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Alaska	2,170	1,890	2,100	2,100	2,170	2,100	2,100					
Allegiant	1,660	1,826	1,494	1,992	4,150	4,648	4,316					
American	17,640	14,688	19,600	19,460	20,020	20,440	20,860					
Delta	7,690	6,746	8,010	7,660	7,660	7,660	8,152					
United	31,252	28,638	35,575	33,032	35,064	34,928	37,030					

LOAD FACTOR												
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Alaska	65.9%	83.1%	85.7%	83.4%	90.3%	88.4%	92.2%					
Allegiant	81.0%	92.7%	95.0%	93.0%	88.6%	90.4%	95.7%					
American	69.3%	69.8%	76.6%	69.9%	82.1%	83.6%	87.5%					
Delta	74.7%	81.4%	89.7%	86.6%	92.5%	94.1%	92.6%					
United	72.3%	68.6%	74.1%	72.8%	79.3%	78.5%	75.7%					



SUMMARY OF FREIGHT AND MAIL

Colorado Springs Airport

	Month			Year-to-date		
	Jul-14	Jul-13	Percent change	2014	2013	Percent change
Freight/Cargo/Mail (lbs)						
Enplaned Freight/Cargo	1,286,334	1,127,940	14.0%	7,866,055	7,787,465	1.0%
Enplaned Mail	0	0	-	0	0	-
Deplaned Freight/Cargo	889,512	750,276	18.6%	5,609,471	5,266,197	6.5%
Deplaned Mail	0	0	-	0	0	0.0%
Total Freight/Cargo/Mail (lbs)	2,175,846	1,878,216	15.8%	13,475,526	13,053,662	3.2%
Military Cargo						
Enplaned Cargo	111,300	505,860	-78.0%	1,531,720	2,471,876	-38.0%
Deplaned Cargo	294,580	170,720	72.6%	1,068,100	1,169,660	-8.7%
Total Military Cargo (lbs)	405,880	676,580	-40.0%	2,599,820	3,641,536	-28.6%

SUMMARY OF AIRCRAFT OPERATIONS

Colorado Springs Airport

	Month			Year-to-date		
	Jul-14	Jul-13	Percent change	2014	2013	Percent change
Aircraft Operations						
Air Carrier	1,241	1,277	-2.8%	7,798	8,410	-7.3%
Air Taxi	1,243	1,284	-3.2%	8,029	8,278	-3.0%
General Aviation	5,885	6,437	-8.6%	32,483	36,275	-10.5%
Military	4,391	5,534	-20.7%	27,023	26,729	1.1%
Total Aircraft Operations	12,760	14,532	-12.2%	75,333	79,692	-5.5%