

SUMMARY OF ENPLANED PASSENGERS

Colorado Springs Airport

	Month			Year-to-date		
	Aug-14	Aug-13	Percent change	2014	2013	Percent change
ENPLANEMENTS						
Scheduled Carriers						
Alaska	1,899	0	n.a.	14,203	0	n.a.
Allegiant Air (a)	3,125	2,026	54.2%	21,440	20,385	5.2%
American/American Connection	18,717	17,296	8.2%	121,603	118,844	2.3%
Delta /Delta Connection (b)	7,384	8,621	-14.3%	54,270	58,907	-7.9%
Frontier/Lynx Aviation	0	0	0.0%	0	20,818	-100.0%
United/United Express (d)	27,414	29,085	-5.7%	203,310	229,035	-11.2%
Charters	143	139	2.9%	733	672	9.1%
TOTAL	58,682	57,167	2.7%	415,559	448,661	-7.4%
DEPLANEMENTS						
Scheduled Carriers	58,031	57,862	0.3%	411,527	449,044	-8.4%
Charters	141	119	18.5%	780	620	25.8%
TOTAL	58,172	57,981	0.3%	412,307	449,664	-8.3%
OTHER enplanements/deplanements						
Non-Revenue	5,474	4,404	24.3%	36,741	33,562	9.5%
Military	1,047	1,041	0.6%	8,759	7,895	10.9%

SUMMARY OF LANDED WEIGHT

Colorado Springs Airport

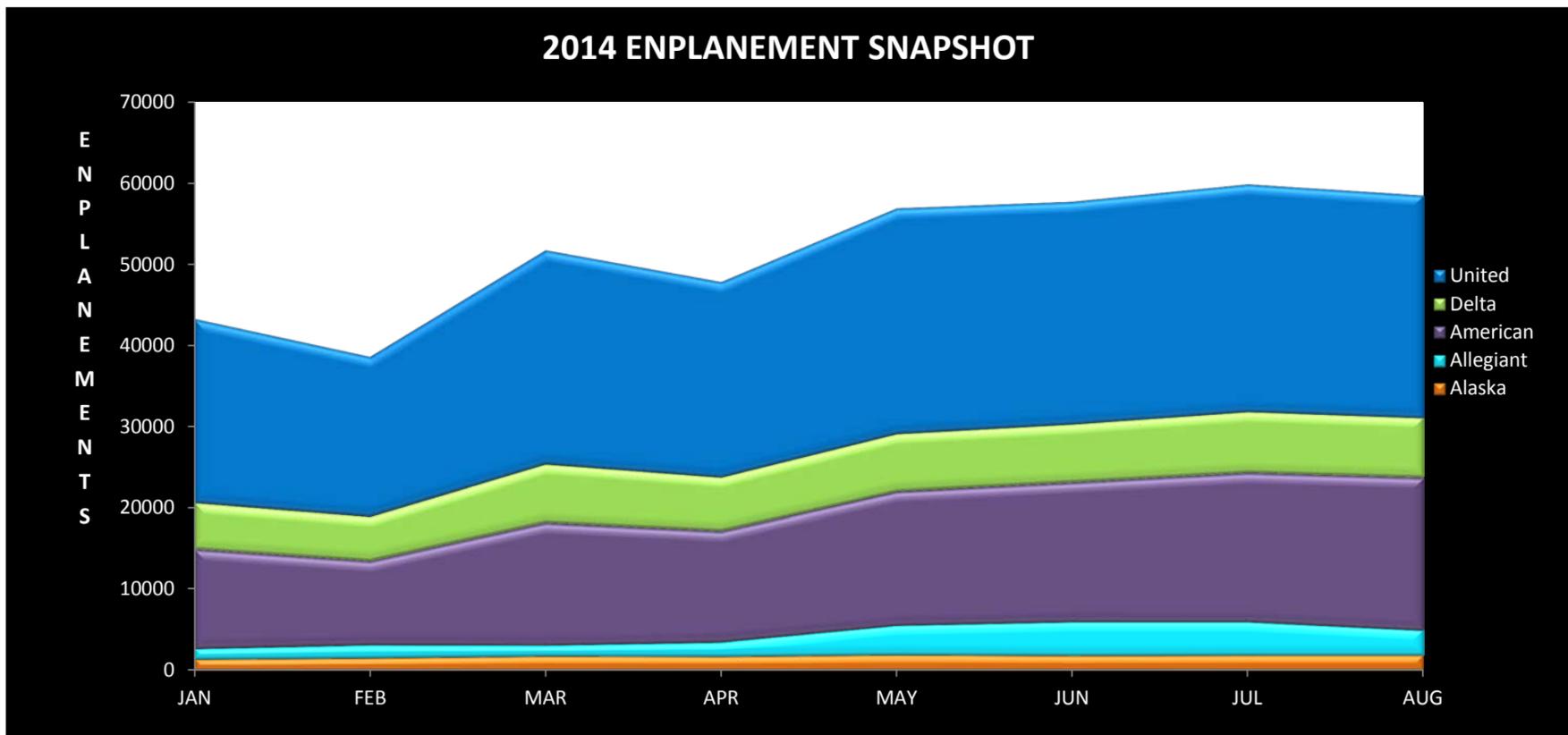
	Month			Year-to-date		
	Aug-14	Aug-13	Percent change	2014	2013	Percent change
Scheduled Carriers						
Alaska	2,077,000	0	N/A	16,080,000	0	n.a.
Allegiant Air (a)	2,929,500	1,953,000	50.0%	19,809,000	19,102,000	3.7%
American /American Connection	19,363,500	19,038,500	1.7%	139,575,700	143,476,000	-2.7%
Delta/Delta Connection (b)	7,432,000	9,671,000	-23.2%	56,745,000	66,035,000	-14.1%
Frontier/Lynx Aviation	0	0	0.0%	0	33,029,600	-100.0%
United/United Express (d)	34,744,679	35,377,860	-1.8%	262,860,876	287,689,030	-8.6%
Total	66,546,679	66,040,360	0.8%	495,070,576	549,331,630	-9.9%
Cargo	9,141,500	9,518,794	-4.0%	71,796,700	70,613,418	1.7%
Fire Ops	0	0	0.0%	0	77,760	-100.0%
Charter	146,300	194,000	-24.6%	2,242,900	1,771,500	26.6%
Boeing	0	2,660,000	-100.0%	7,980,000	2,660,000	200.0%
Diversions	6,298,739	1,605,927	292.2%	31,481,904	22,212,757	41.7%
TOTAL LANDED WEIGHT	82,133,218	80,019,081	2.6%	608,572,080	646,667,065	-5.9%
Military (ADACG)	9,997,740	8,211,000	21.8%	48,606,382	54,622,300	-11.0%

2014 SUMMARY OF ENPLANEMENTS, AVAILABLE SEATS AND LOAD FACTOR

ENPLANEMENTS												
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Alaska	1,431	1,571	1,799	1,751	1,959	1,856	1,937	1,899	1,772			
Allegiant	1,344	1,693	1,420	1,852	3,675	4,202	4,129	3,125	1,383			
American	12,218	10,257	15,022	13,602	16,433	17,094	18,260	18,717	16,719			
Delta	5,741	5,488	7,187	6,632	7,086	7,207	7,545	7,384	6,958			
United	22,601	19,656	26,362	24,038	27,792	27,411	28,036	27,414	26,049			

AVAILABLE SEATS												
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Alaska	2,170	1,890	2,100	2,100	2,170	2,100	2,100	2,170	2,100			
American	1,660	1,826	1,494	1,992	4,150	4,648	4,316	3,486	1,494			
American	17,640	14,688	19,600	19,460	20,020	20,440	20,860	21,140	19,320			
Delta	7,690	6,746	8,010	7,750	7,810	7,800	7,992	8,082	7,750			
United	31,252	28,638	35,575	33,032	35,064	34,928	37,030	37,056	34,768			

LOAD FACTOR												
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Alaska	65.9%	83.1%	85.7%	83.4%	90.3%	88.4%	92.2%	87.5%	84.4%			
Allegiant	81.0%	92.7%	95.0%	93.0%	88.6%	90.4%	95.7%	89.6%	92.6%			
American	69.3%	69.8%	76.6%	69.9%	82.1%	83.6%	87.5%	88.5%	86.5%			
Delta	74.7%	81.4%	89.7%	85.6%	90.7%	92.4%	94.4%	91.4%	89.8%			
United	72.3%	68.6%	74.1%	72.8%	79.3%	78.5%	75.7%	74.0%	74.9%			



SUMMARY OF FREIGHT AND MAIL

Colorado Springs Airport

	Month			Year-to-date		
	Aug-14	Aug-13	Percent change	2014	2013	Percent change
Freight/Cargo/Mail (lbs)						
Enplaned Freight/Cargo	1,255,096	1,217,165	3.1%	9,121,151	9,004,630	1.3%
Enplaned Mail	0	0	-	0	0	-
Deplaned Freight/Cargo	896,058	837,604	7.0%	6,505,529	6,103,801	6.6%
Deplaned Mail	0	0	-	0	0	0.0%
Total Freight/Cargo/Mail (lbs)	2,151,154	2,054,769	4.7%	15,626,680	15,108,431	3.4%
Military Cargo						
Enplaned Cargo	122,423	68,820	77.9%	1,654,143	2,540,696	-34.9%
Deplaned Cargo	281,537	0	n/a	1,349,637	1,169,660	15.4%
Total Military Cargo (lbs)	403,960	68,820	487.0%	3,003,780	3,710,356	-19.0%

SUMMARY OF AIRCRAFT OPERATIONS

Colorado Springs Airport

	Month			Year-to-date		
	Aug-14	Aug-13	Percent change	2014	2013	Percent change
Aircraft Operations						
Air Carrier	1,222	1,184	3.2%	9,020	9,594	-6.0%
Air Taxi	1,374	1,176	16.8%	9,403	9,454	-0.5%
General Aviation	6,222	6,809	-8.6%	38,705	43,084	-10.2%
Military	4,302	3,050	41.0%	31,325	29,779	5.2%
Total Aircraft Operations	13,120	12,219	7.4%	88,453	91,911	-3.8%