

SUMMARY OF ENPLANED PASSENGERS

Colorado Springs Airport

	Month			Year-to-date		
	Jan-15	Jan-14	Percent change	2015	2014	Percent change
ENPLANEMENTS						
Scheduled Carriers						
Alaska	1,433	1,431	0.1%	1,433	1,431	0.1%
Allegiant Air (a)	2,780	1,344	106.8%	2,780	1,344	106.8%
American/American Connection	10,715	12,218	-12.3%	10,715	12,218	-12.3%
Delta /Delta Connection (b)	6,057	5,741	5.5%	6,057	5,741	5.5%
United/United Express (d)	19,979	22,601	-11.6%	19,979	22,601	-11.6%
Charters	0	162	-100.0%	0	162	-100.0%
TOTAL	40,964	43,497	-5.8%	40,964	43,497	-5.8%
DEPLANEMENTS						
Scheduled Carriers	40,048	42,395	-5.5%	40,048	42,395	-5.5%
Charters	0	162	-100.0%	0	162	-100.0%
TOTAL	40,048	42,557	-5.9%	40,048	42,557	-5.9%
OTHER enplanements/deplanements						
Non-Revenue	2,997	4,391	-31.7%	2,997	4,391	-31.7%
Military	121	468	-74.1%	121	468	-74.1%

SUMMARY OF LANDED WEIGHT

Colorado Springs Airport

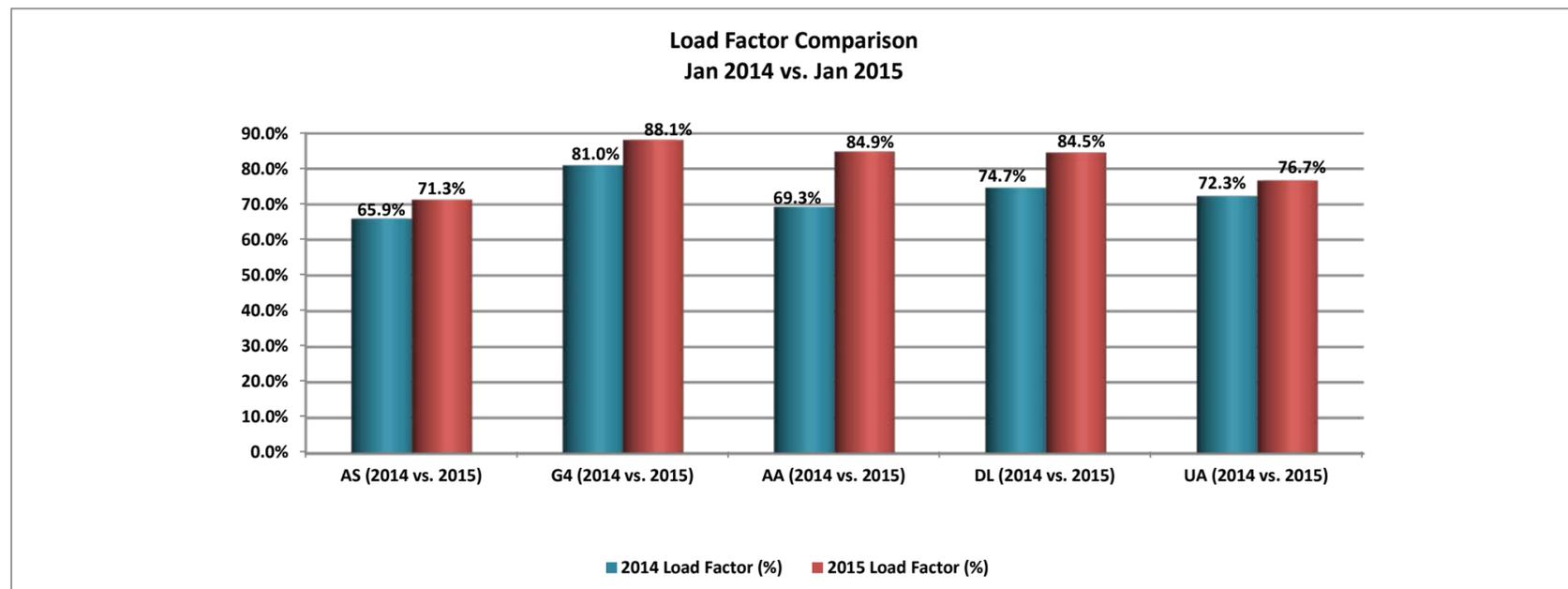
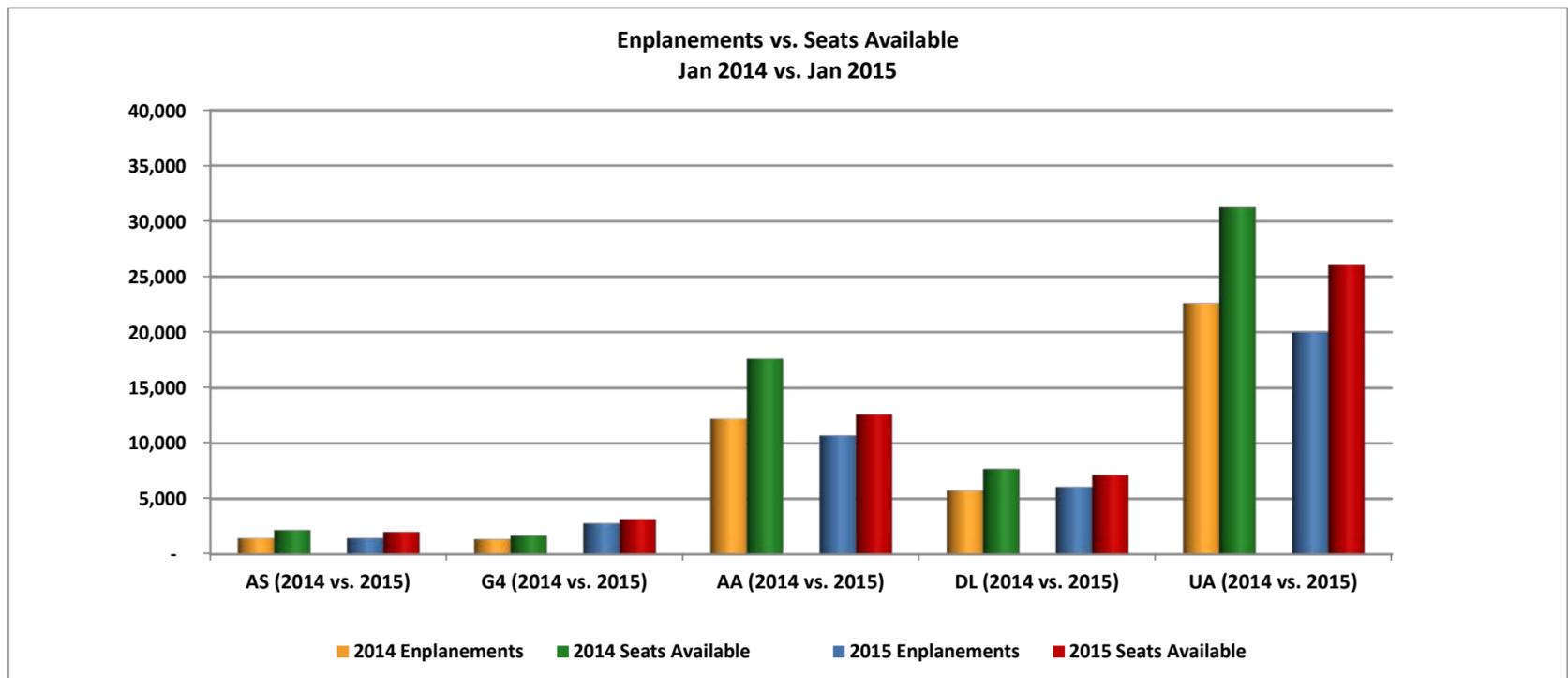
	Month			Year-to-date		
	Jan-15	Jan-14	Percent change	2015	2014	Percent change
Scheduled Carriers						
Alaska	1,923,000	2,077,000	-7.4%	1,923,000	2,077,000	-7.4%
Allegiant Air (a)	2,653,198	1,395,000	90.2%	2,653,198	1,395,000	90.2%
American /American Connection	11,478,500	15,899,000	-27.8%	11,478,500	15,899,000	-27.8%
Delta/Delta Connection (b)	6,583,400	7,043,000	-6.5%	6,583,400	7,043,000	-6.5%
United/United Express (d)	26,045,146	30,530,233	-14.7%	26,045,146	30,530,233	-14.7%
Total	48,683,244	56,944,233	-14.5%	48,683,244	56,944,233	-14.5%
Cargo	8,271,000	8,968,500	-7.8%	8,271,000	8,968,500	-7.8%
Fire Ops	0	0	0.0%	0	0	0.0%
Charter	0	1,493,000	-100.0%	0	1,493,000	-100.0%
Boeing	0	0	0.0%	0	0	0.0%
Diversions	871,001	198,000	339.9%	871,001	198,000	339.9%
TOTAL LANDED WEIGHT	57,825,245	67,603,733	-14.5%	57,825,245	67,603,733	-14.5%
Military (ADACG)	1,306,300	4,060,000	-67.8%	1,306,300	4,060,000	-67.8%

2015 SUMMARY OF ENPLANEMENTS, AVAILABLE SEATS AND LOAD FACTOR

ENPLANEMENTS												
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Alaska	1,433											
Allegiant	2,780											
American	10,715											
Delta	6,057											
United	19,979											

AVAILABLE SEATS												
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Alaska	2,010											
Allegiant	3,154											
American	12,628											
Delta	7,166											
United	26,052											

LOAD FACTOR												
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Alaska	71.3%											
Allegiant	88.1%											
American	84.9%											
Delta	84.5%											
United	76.7%											



SUMMARY OF FREIGHT AND MAIL

Colorado Springs Airport

	Month			Year-to-date		
	Jan-15	Jan-14	Percent change	2015	2014	Percent change
Freight/Cargo/Mail (lbs)						
Enplaned Freight/Cargo	1,132,460	1,123,692	0.8%	1,132,460	1,123,692	0.8%
Enplaned Mail	2,400	0	-	2,400	0	-
Deplaned Freight/Cargo	823,915	938,695	-12.2%	823,915	938,695	-12.2%
Deplaned Mail	88	0	-	88	0	8800.0%
Total Freight/Cargo/Mail (lbs)	1,958,863	2,062,387	-5.0%	1,958,863	2,062,387	-5.0%
Military Cargo						
Enplaned Cargo	176,420	248,540	-29.0%	176,420	248,540	-29.0%
Deplaned Cargo	0	139,820	-100.0%	0	139,820	-100.0%
Total Military Cargo (lbs)	176,420	388,360	-54.6%	176,420	388,360	-54.6%

SUMMARY OF AIRCRAFT OPERATIONS

Colorado Springs Airport

	Month			Year-to-date		
	Jan-15	Jan-14	Percent change	2015	2014	Percent change
Aircraft Operations						
Air Carrier	904	972	-7.0%	904	972	-7.0%
Air Taxi	837	1,081	-22.6%	837	1,081	-22.6%
General Aviation	3,665	4,558	-19.6%	3,665	4,558	-19.6%
Military	2,802	2,738	2.3%	2,802	2,738	2.3%
Total Aircraft Operations	8,208	9,349	-12.2%	8,208	9,349	-12.2%