

SUMMARY OF ENPLANED PASSENGERS

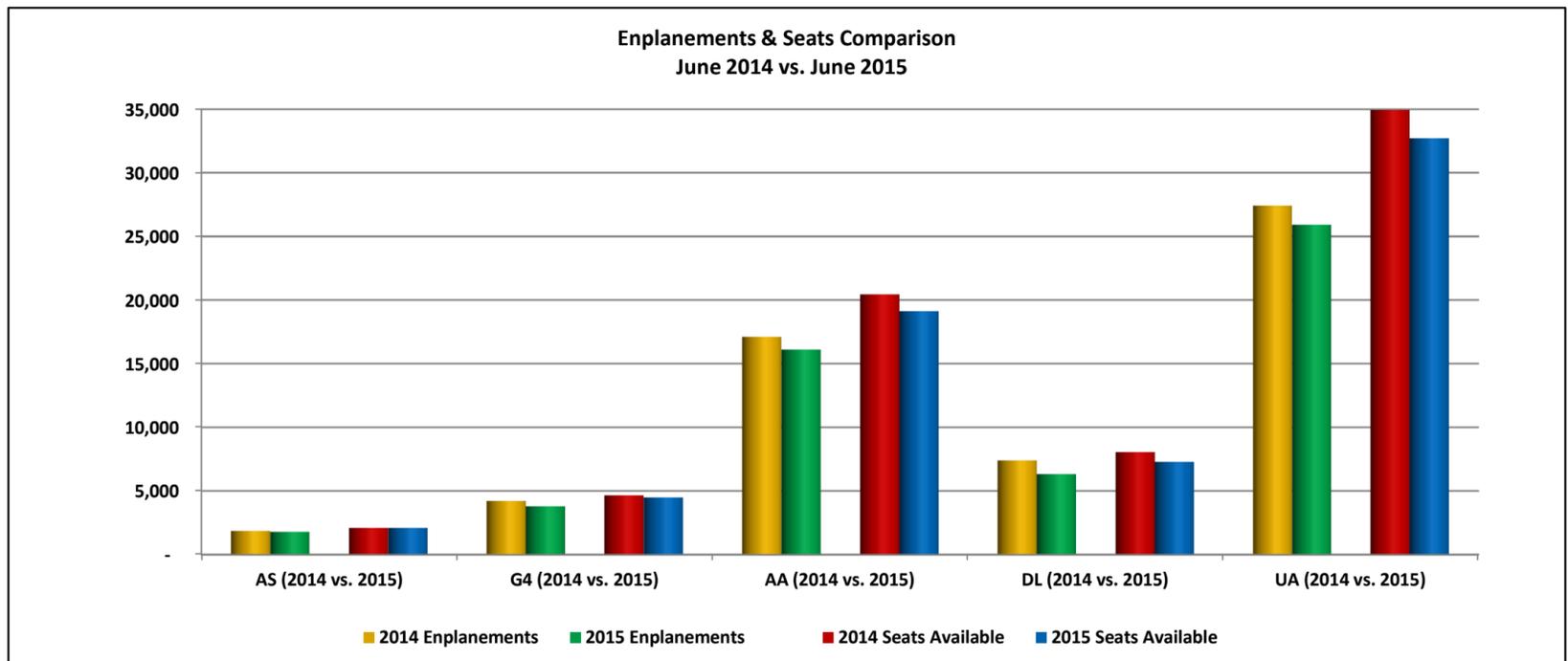
Colorado Springs Airport

	Month			Year-to-date		
	Jun-15	Jun-14	Percent change	2015	2014	Percent change
ENPLANEMENTS						
Scheduled Carriers						
Alaska	1,792	1,856	-3.4%	10,306	10,367	-0.6%
Allegiant Air (a)	3,796	4,202	-9.7%	18,049	14,348	25.8%
American/American Connection	16,098	17,094	-5.8%	75,326	84,626	-11.0%
Delta /Delta Connection (b)	6,339	7,407	-14.4%	39,145	39,703	-1.4%
United/United Express (d)	25,913	27,411	-5.5%	138,370	147,945	-6.5%
Charters*	164	64	156.3%	2,961	2,911	1.7%
TOTAL	54,102	58,034	-6.8%	284,157	299,900	-5.2%
DEPLANEMENTS						
Scheduled Carriers	55,026	59,417	-7.4%	274,093	294,513	-6.9%
Charters*	120	1,096	-89.1%	807	1,924	-58.1%
TOTAL	55,146	60,513	-8.9%	274,900	296,437	-7.3%
OTHER enplanements/deplanements						
Non-Revenue	4,455	4,887	-8.8%	20,038	26,436	-24.2%
Military	3	72	-95.8%	673	1,000	-32.7%

SUMMARY OF AVAILABLE SEATS

Colorado Springs Airport

	Month			Year-to-date		
	Jun-15	Jun-14	Percent change	2015	2014	Percent change
AVAILABLE SEATS						
Scheduled Carriers						
Alaska	2,100	2,100	0.0%	10,250	12,530	-18.2%
Allegiant Air (a)	4,482	4,648	-3.6%	16,268	16,102	1.0%
American/American Connection	19,115	20,440	-6.5%	70,610	111,848	-36.9%
Delta /Delta Connection (b)	7,294	8,045	-9.3%	36,775	46,051	-20.1%
United/United Express (d)	32,712	34,928	-6.3%	138,970	198,863	-30.1%
Charters*	453	258	75.6%	6,869	5,901	16.4%
TOTAL	66,156	70,419	-6.1%	279,742	391,295	-28.5%

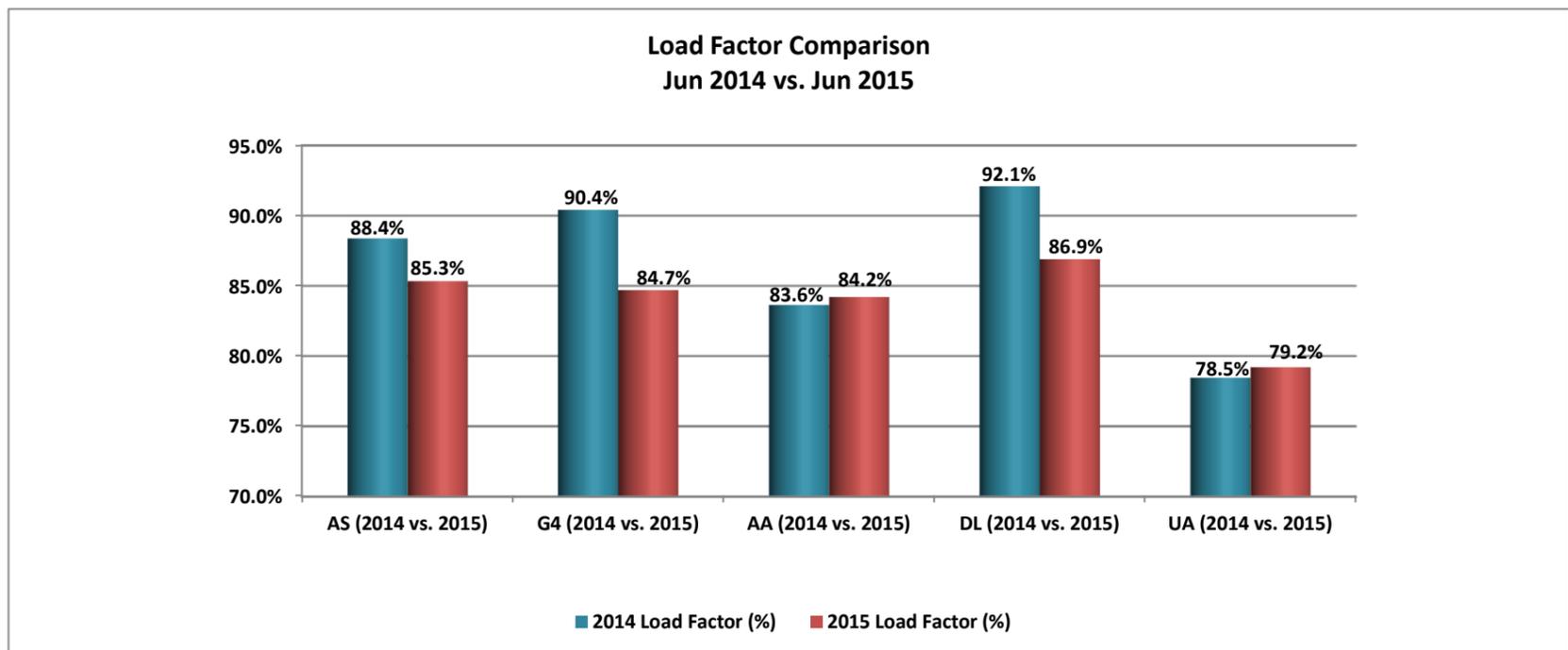


2015 SUMMARY OF ENPLANEMENTS, AVAILABLE SEATS AND LOAD FACTOR

ENPLANEMENTS												
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Alaska	1,433	1,409	1,879	1,791	2,002	1,792						
Allegiant	2,780	2,519	3,027	2,970	2,957	3,796						
American	10,715	8,432	11,683	13,453	14,945	16,098						
Delta	6,057	7,287	6,995	6,090	6,377	6,339						
United	19,979	20,776	22,184	22,544	26,974	25,913						

AVAILABLE SEATS												
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Alaska	2,010	1,960	2,080	2,030	2,170	2,100						
Allegiant	3,154	2,988	3,320	3,486	3,320	4,482						
American	12,465	9,559	14,663	16,100	17,823	19,115						
Delta	7,166	8,037	7,776	7,078	6,718	7,294						
United	26,052	25,792	27,516	27,272	32,338	32,712						

LOAD FACTOR												
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Alaska	71.3%	71.9%	90.3%	88.2%	92.3%	85.3%						
Allegiant	88.1%	84.3%	91.2%	85.2%	89.1%	84.7%						
American	86.0%	88.2%	79.7%	83.6%	83.9%	84.2%						
Delta	84.5%	90.7%	90.0%	86.0%	94.9%	86.9%						
United	76.7%	80.6%	80.6%	82.7%	83.4%	79.2%						



SUMMARY OF LANDED WEIGHT

Colorado Springs Airport

	Month			Year-to-date		
	Jun-15	Jun-14	Percent change	2015	2014	Percent change
Scheduled Carriers						
Alaska	2,010,000	2,010,000	0.0%	11,819,000	11,993,000	-1.5%
Allegiant Air (a)	3,751,443	3,906,000	-4.0%	17,529,508	13,531,500	29.5%
American /American Connection	17,469,500	18,304,000	-4.6%	82,512,500	101,193,200	-18.5%
Delta/Delta Connection (b)	6,773,900	7,490,000	-9.6%	43,566,500	42,742,000	1.9%
United/United Express (d)	31,733,473	33,956,993	-6.5%	167,244,988	194,974,765	-14.2%
Total	61,738,316	65,666,993	-6.0%	322,672,496	364,434,465	-11.5%
Cargo	8,876,500	8,279,500	7.2%	50,998,000	53,368,700	-4.4%
Fire Ops	0	0	0.0%	0	0	0.0%
Charter	806,600	1,772,400	-54.5%	9,122,594	9,215,600	-1.0%
Boeing	450,000	0	0.0%	900,000	7,980,000	-88.7%
Diversions	8,504,580	7,869,116	8.1%	19,066,689	19,902,377	-4.2%
TOTAL LANDED WEIGHT	80,375,996	83,588,009	-3.8%	402,759,779	454,901,142	-11.5%
Military (ADACG)	421,000	2,431,160	-82.7%	23,214,000	21,276,160	9.1%

SUMMARY OF FREIGHT AND MAIL

Colorado Springs Airport

	Month			Year-to-date		
	Jun-15	Jun-14	Percent change	2015	2014	Percent change
Freight/Cargo/Mail (lbs)						
Enplaned Freight/Cargo	1,198,801	1,094,572	9.5%	6,768,915	6,579,721	2.9%
Enplaned Mail	0	0	-	2,400	0	-
Deplaned Freight/Cargo	861,875	742,340	16.1%	4,872,302	4,719,959	3.2%
Deplaned Mail	0	0	-	88	0	#DIV/0!
Total Freight/Cargo/Mail (lbs)	2,060,676	1,836,912	12.2%	11,643,705	11,299,680	3.0%
Military Cargo						
Enplaned Cargo	52,360	42,620	22.9%	2,902,060	1,420,420	104.3%
Deplaned Cargo	0	154,440	-100.0%	419,800	773,520	-45.7%
Total Military Cargo (lbs)	52,360	197,060	-73.4%	3,321,860	2,193,940	51.4%

SUMMARY OF AIRCRAFT OPERATIONS

Colorado Springs Airport

	Month			Year-to-date		
	Jun-15	Jun-14	Percent change	2015	2014	Percent change
Aircraft Operations						
Air Carrier	1,412	1,223	15.5%	6,479	6,557	-1.2%
Air Taxi	917	1,303	-29.6%	5,092	6,786	-25.0%
General Aviation	5,299	5,456	-2.9%	24,505	26,598	-7.9%
Military	6,774	5,625	20.4%	22,869	22,632	1.0%
Total Aircraft Operations	14,402	13,607	5.8%	58,945	62,573	-5.8%