

SUMMARY OF ENPLANED PASSENGERS

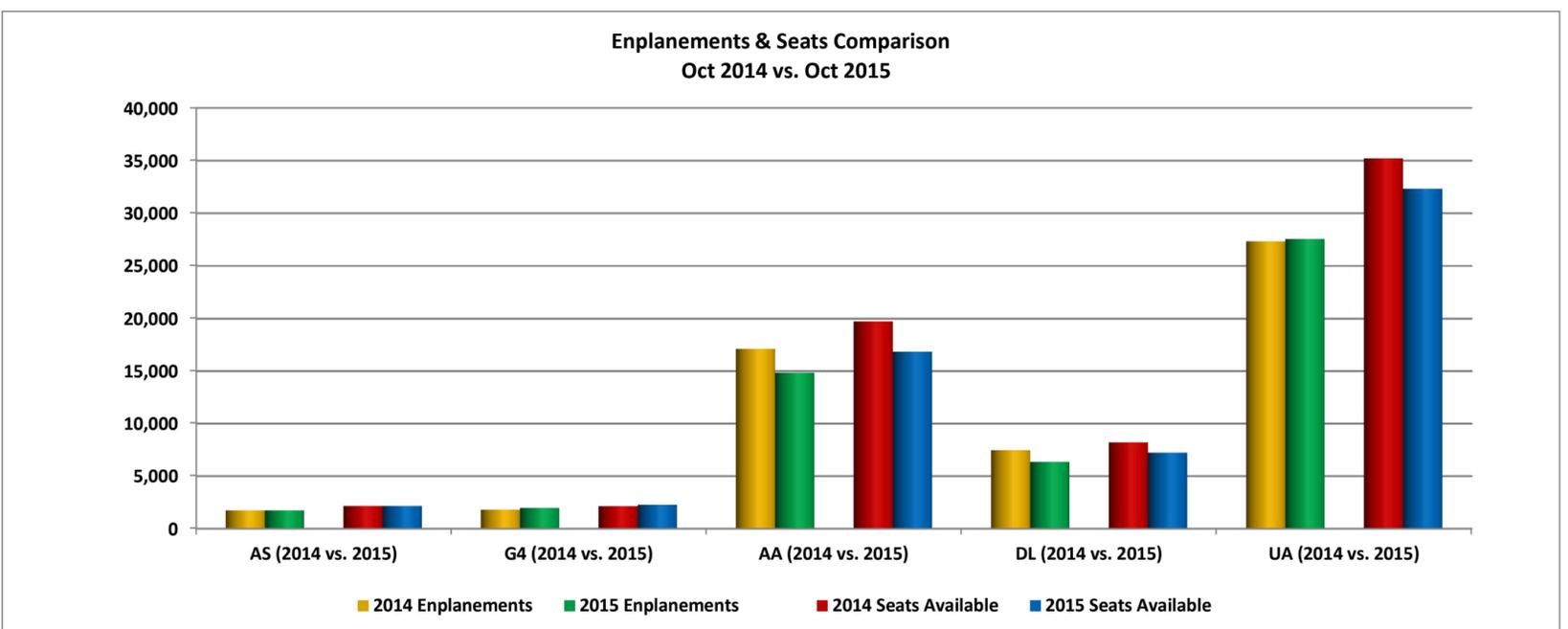
Colorado Springs Airport

	Month			Year-to-date		
	Oct-15	Oct-14	Percent change	2015	2014	Percent change
ENPLANEMENTS						
Scheduled Carriers						
Alaska	1,738	1,745	-0.4%	17,423	17,720	-1.7%
Allegiant Air	1,974	1,793	10.1%	28,719	24,778	15.9%
American	14,856	17,114	-13.2%	140,066	155,436	-9.9%
Delta	6,358	7,484	-15.0%	66,068	69,194	-4.5%
United	27,564	27,327	0.9%	239,005	256,923	-7.0%
Charters	766	342	124.0%	5,433	4,557	19.2%
TOTAL	53,256	55,805	-4.6%	496,714	528,608	-6.0%
DEPLANEMENTS						
Scheduled Carriers	50,994	52,649	-3.1%	478,093	517,252	-7.6%
Charters	1,671	700	138.7%	3,425	5,746	-40.4%
TOTAL	52,665	53,349	-1.3%	481,518	522,998	-7.9%
OTHER enplanements/deplanements						
Non-Revenue	4,160	4,343	-4.2%	37,835	43,718	-13.5%
Military	56	70	-20.0%	993	1,789	-44.5%

SUMMARY OF AVAILABLE SEATS

Colorado Springs Airport

	Month			Year-to-date		
	Oct-15	Oct-14	Percent change	2015	2014	Percent change
AVAILABLE SEATS						
Scheduled Carriers						
Alaska	2,170	2,170	0.0%	20,940	21,070	-0.6%
Allegiant Air	2,294	2,158	6.3%	33,336	27,556	21.0%
American	16,843	19,736	-14.7%	164,149	192,904	-14.9%
Delta	7,238	8,234	-12.1%	74,057	78,292	-5.4%
United	32,318	35,202	-8.2%	296,010	343,061	-13.7%
Charters	1,668	534	212.4%	11,955	9,071	31.8%
TOTAL	62,531	68,034	-8.1%	600,447	671,954	-10.6%



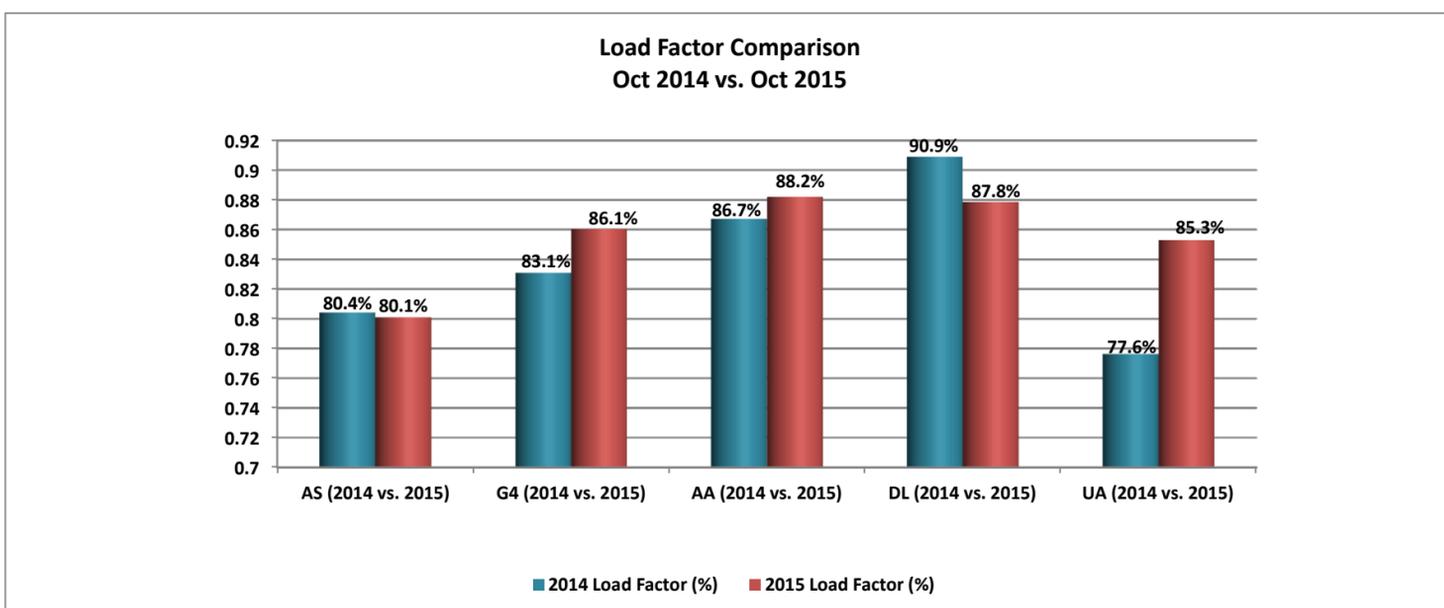
2015 SUMMARY OF ENPLANEMENTS, AVAILABLE SEATS AND LOAD FACTOR

ENPLANEMENTS												
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Alaska	1,433	1,409	1,879	1,791	2,002	1,792	1,983	1,806	1,590	1,738		
Allegiant	2,780	2,519	3,027	2,970	2,957	3,796	4,111	2,674	1,911	1,974		
American	10,715	8,432	11,683	13,453	14,945	16,098	18,412	17,117	14,355	14,856		
Delta	6,057	7,287	6,995	6,090	6,377	6,339	6,973	6,869	6,723	6,358		
United	19,979	20,776	22,184	22,544	26,974	25,913	24,343	25,129	23,599	27,564		

AVAILABLE SEATS												
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Alaska	2,010	1,960	2,080	2,030	2,170	2,100	2,150	2,170	2,100	2,170		
Allegiant	3,154	2,988	3,320	3,486	3,320	4,482	4,482	3,486	2,324	2,294		
American	12,465	9,559	14,663	16,100	17,823	19,115	20,024	20,222	17,335	16,843		
Delta	7,166	8,037	7,776	7,078	6,718	7,294	7,730	7,610	7,410	7,238		
United	26,052	25,792	27,516	27,272	32,338	32,712	30,566	31,852	29,592	32,318		

LOAD FACTOR												
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Alaska	71.3%	71.9%	90.3%	88.2%	92.3%	85.3%	92.2%	83.2%	75.7%	80.1%		
Allegiant	88.1%	84.3%	91.2%	85.2%	89.1%	84.7%	91.7%	76.7%	82.2%	86.1%		
American	86.0%	88.2%	79.7%	83.6%	83.9%	84.2%	91.9%	84.6%	82.8%	88.2%		
Delta	84.5%	90.7%	90.0%	86.0%	94.9%	86.9%	90.2%	90.3%	90.7%	87.8%		
United	76.7%	80.6%	80.6%	82.7%	83.4%	79.2%	79.6%	78.9%	79.7%	85.3%		

OVERALL LOAD FACTOR							
Colorado Springs Airport							
		Month			Year-to-date		
		Oct-15	Oct-14	% Change	2015	2014	% Change
Load Factor (Scheduled Carriers Only)		86.2%	82.2%	4.0%	83.5%	79.1%	4.4%
OVERALL LOAD FACTOR*		85.2%	82.0%	3.2%	82.7%	78.7%	4.0%



Note

OVERALL LOAD FACTOR* = Scheduled Carriers and Charters

SUMMARY OF LANDED WEIGHT

Colorado Springs Airport

	Month			Year-to-date		
	Oct-15	Oct-14	Percent change	2015	2014	Percent change
Scheduled Carriers						
Alaska	2,077,000	2,077,000	0.0%	20,040,000	20,167,000	-0.6%
Allegiant Air	2,729,943	1,813,500	50.5%	28,908,451	23,157,000	24.8%
American	15,350,000	19,513,900	-21.3%	149,661,000	176,678,600	-15.3%
Delta	8,923,700	8,250,500	8.2%	73,328,200	73,032,500	0.4%
United	30,829,999	32,903,320	-6.3%	286,450,294	330,934,738	-13.4%
Total	59,910,642	64,558,220	-7.2%	558,387,945	623,969,838	-10.5%
Cargo	9,450,500	9,581,000	-1.4%	87,473,224	89,728,700	-2.5%
Other*	2,805,200	1,466,780	91.2%	17,541,994	26,901,880	-34.8%
Diversions	934,771	2,923,188	-68.0%	28,742,682	35,250,088	-18.5%
TOTAL LANDED WEIGHT	73,101,113	78,529,188	-6.9%	692,145,845	775,850,506	-10.8%
Military (ADACG)	2,320,000	3,321,000	-30.1%	33,654,000	38,909,480	-13.5%

SUMMARY OF FREIGHT AND MAIL

Colorado Springs Airport

	Month			Year-to-date		
	Oct-15	Oct-14	Percent change	2015	2014	Percent change
Freight/Cargo/Mail (lbs)						
Enplaned Freight/Cargo/Mail	1,229,220	1,433,858	-14.3%	11,724,619	11,712,481	0.1%
Deplaned Freight/Cargo/Mail	882,795	870,638	1.4%	8,083,373	8,167,007	-1.0%
Total Freight/Cargo/Mail (lbs)	2,112,015	2,304,496	-8.4%	19,807,992	19,879,488	-0.4%
Military Cargo						
Enplaned Cargo	112,000	158,860	-29.5%	3,827,480	2,071,003	84.8%
Deplaned Cargo	390,580	102,940	279.4%	942,440	1,578,617	-40.3%
Total Military Cargo (lbs)	502,580	261,800	92.0%	4,769,920	3,649,620	30.7%

SUMMARY OF AIRCRAFT OPERATIONS

Colorado Springs Airport

	Month			Year-to-date		
	Oct-15	Oct-14	Percent change	2015	2014	Percent change
Aircraft Operations						
Air Carrier	1,329	1,206	10.2%	11,690	11,335	3.1%
Air Taxi	820	1,206	-32.0%	8,249	11,833	-30.3%
General Aviation	5,576	5,481	1.7%	48,051	49,696	-3.3%
Military	3,808	4,013	-5.1%	40,632	40,229	1.0%
Total Aircraft Operations	11,533	11,906	-3.1%	108,622	113,093	-4.0%

Note

Other* = Fire Fighting, Charter and Flight Testing Operations