

SUMMARY OF ENPLANED PASSENGERS

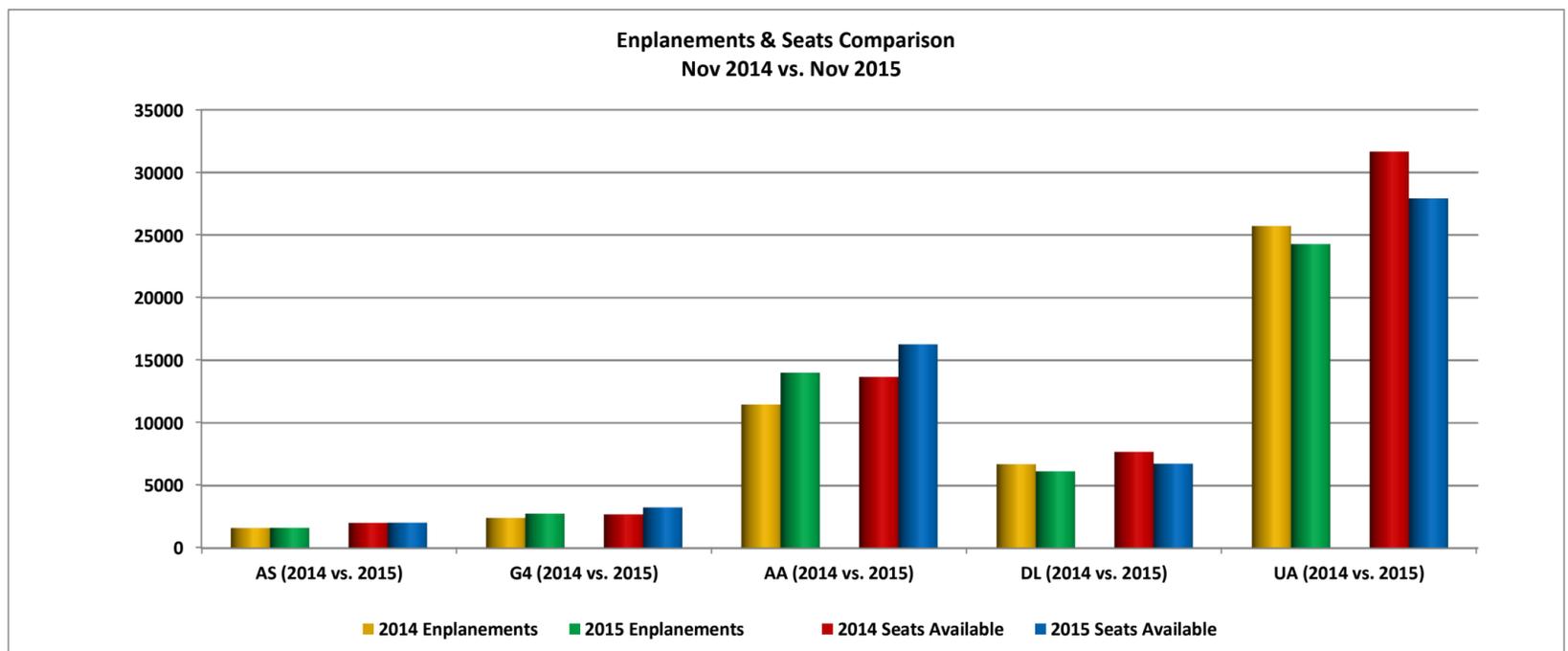
Colorado Springs Airport

	Month			Year-to-date		
	Nov-15	Nov-14	Percent change	2015	2014	Percent change
ENPLANEMENTS						
Scheduled Carriers						
Alaska	1,624	1,611	0.8%	19,047	19,331	-1.5%
Allegiant Air	2,761	2,421	14.0%	31,480	27,199	15.7%
American	14,001	11,462	22.2%	154,067	166,898	-7.7%
Delta	6,136	6,697	-8.4%	69,984	75,313	-7.1%
United	24,282	24,796	-2.1%	262,171	281,482	-6.9%
Charters	841	1,349	-37.7%	9,610	6,721	43.0%
TOTAL	49,645	48,336	2.7%	546,359	576,944	-5.3%
DEPLANEMENTS						
Scheduled Carriers	47,959	46,304	3.6%	523,757	562,839	-6.9%
Charters	2,792	1,394	100.3%	8,549	7,857	8.8%
TOTAL	50,751	47,698	6.4%	532,306	570,696	-6.7%
OTHER enplanements/deplanements						
Non-Revenue	2,868	3,503	-18.1%	40,703	47,221	-13.8%
Military	114	123	-7.3%	1,107	1,912	-42.1%

SUMMARY OF AVAILABLE SEATS

Colorado Springs Airport

	Month			Year-to-date		
	Nov-15	Nov-14	Percent change	2015	2014	Percent change
AVAILABLE SEATS						
Scheduled Carriers						
Alaska	2,040	2,030	0.5%	22,980	23,100	-0.5%
Allegiant Air	3,250	2,700	20.4%	36,586	30,256	20.9%
American	16,274	13,677	19.0%	180,423	206,581	-12.7%
Delta	6,746	7,700	-12.4%	77,764	85,992	-9.6%
United	27,936	32,945	-15.2%	322,208	376,006	-14.3%
Charters	3,800	1,635	132.4%	20,532	10,706	91.8%
TOTAL	60,046	60,687	-1.1%	660,493	732,641	-9.8%



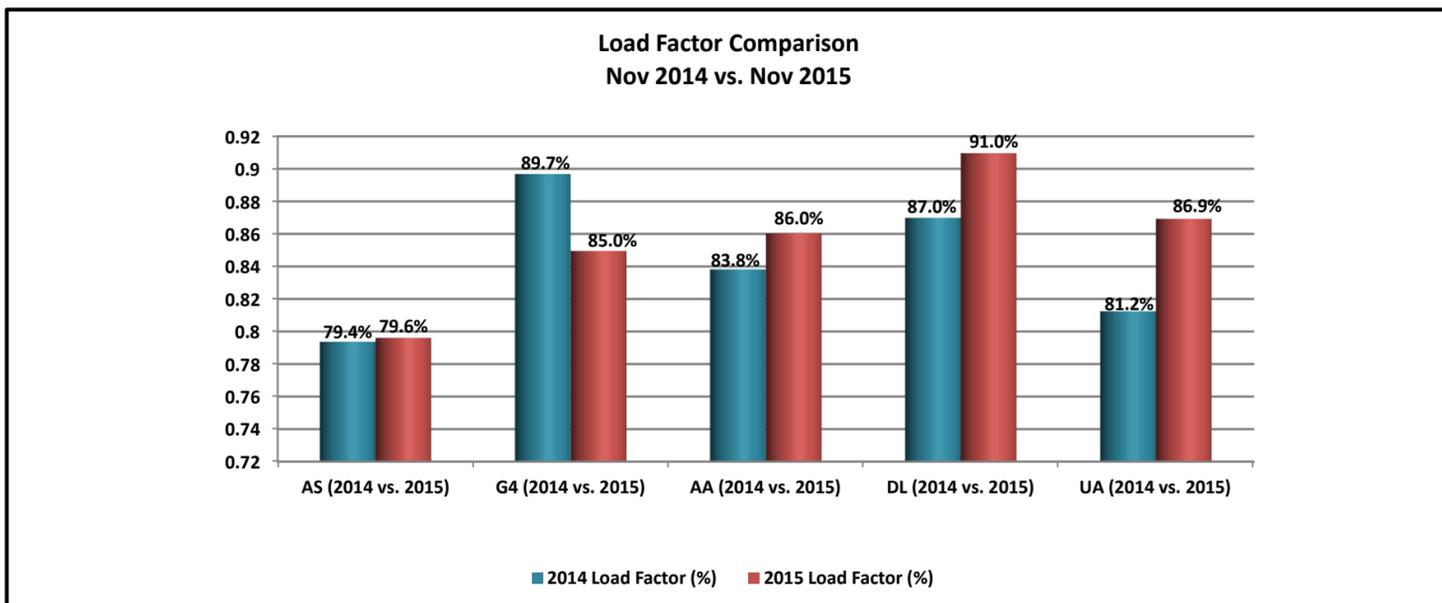
2015 SUMMARY OF ENPLANEMENTS, AVAILABLE SEATS AND LOAD FACTOR

ENPLANEMENTS												
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Alaska	1,433	1,409	1,879	1,791	2,002	1,792	1,983	1,806	1,590	1,738	1,624	
Allegiant	2,780	2,519	3,027	2,970	2,957	3,796	4,111	2,674	1,911	1,974	2,761	
American	10,715	8,432	11,683	13,453	14,945	16,098	18,412	17,117	14,355	14,856	14,001	
Delta	6,057	7,287	6,995	6,090	6,377	6,339	6,973	6,869	6,723	6,358	6,136	
United	19,979	20,776	22,184	22,544	26,974	25,913	24,343	25,129	23,599	27,564	24,282	

AVAILABLE SEATS												
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Alaska	2,010	1,960	2,080	2,030	2,170	2,100	2,150	2,170	2,100	2,170	2,040	
Allegiant	3,154	2,988	3,320	3,486	3,320	4,482	4,482	3,486	2,324	2,294	3,250	
American	12,465	9,559	14,663	16,100	17,823	19,115	20,024	20,222	17,335	16,843	16,274	
Delta	7,166	8,037	7,776	7,078	6,718	7,294	7,730	7,610	7,410	7,238	6,746	
United	26,052	25,792	27,516	27,272	32,338	32,712	30,566	31,852	29,592	32,318	27,936	

LOAD FACTOR												
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Alaska	71.3%	71.9%	90.3%	88.2%	92.3%	85.3%	92.2%	83.2%	75.7%	80.1%	79.6%	
Allegiant	88.1%	84.3%	91.2%	85.2%	89.1%	84.7%	91.7%	76.7%	82.2%	86.1%	85.0%	
American	86.0%	88.2%	79.7%	83.6%	83.9%	84.2%	91.9%	84.6%	82.8%	88.2%	86.0%	
Delta	84.5%	90.7%	90.0%	86.0%	94.9%	86.9%	90.2%	90.3%	90.7%	87.8%	91.0%	
United	76.7%	80.6%	80.6%	82.7%	83.4%	79.2%	79.6%	78.9%	79.7%	85.3%	86.9%	

LOAD FACTOR SUMMARY							
Colorado Springs Airport							
		Month			Year-to-date		
		Nov-15	Nov-14	% Change	2015	2014	% Change
<i>Load Factor (Scheduled Carriers Only)</i>		86.8%	81.1%	5.7%	83.9%	79.2%	4.7%
OVERALL LOAD FACTOR*		82.7%	79.6%	3.1%	82.7%	78.7%	4.0%



Note

OVERALL LOAD FACTOR* = Scheduled Carriers and Charters

SUMMARY OF LANDED WEIGHT

Colorado Springs Airport

	Month			Year-to-date		
	Nov-15	Nov-14	Percent change	2015	2014	Percent change
Scheduled Carriers						
Alaska	2,017,000	1,943,000	3.8%	22,057,000	22,110,000	-0.2%
Allegiant Air	2,754,867	2,366,481	16.4%	31,663,318	25,523,481	24.1%
American	14,950,500	13,942,600	7.2%	164,611,500	190,621,200	-13.6%
Delta	6,424,400	7,046,000	-8.8%	72,827,900	77,866,000	-6.5%
United	26,982,662	29,471,008	-8.4%	310,592,956	358,500,959	-13.4%
Total	53,129,429	54,769,089	-3.0%	601,752,674	674,621,640	-10.8%
Cargo	7,798,000	8,591,176	-9.2%	95,271,224	98,319,876	-3.1%
Other*	6,362,013	3,854,900	65.0%	34,019,353	34,874,067	-2.5%
Diversions	47,000	4,304,414	-98.9%	28,789,682	39,554,502	-27.2%
TOTAL LANDED WEIGHT	67,336,442	71,519,579	-5.8%	759,832,933	847,370,085	-10.3%
Military (ADACG)	7,071,700	2,493,000	183.7%	40,725,700	41,402,480	-1.6%

SUMMARY OF FREIGHT AND MAIL

Colorado Springs Airport

	Month			Year-to-date		
	Nov-15	Nov-14	Percent change	2015	2014	Percent change
Freight/Cargo/Mail (lbs)						
Enplaned Freight/Cargo/Mail	1,048,702	1,076,438	-2.6%	12,773,321	12,788,919	-0.1%
Deplaned Freight/Cargo/Mail	734,124	783,898	-6.3%	8,817,856	8,950,905	-1.5%
Total Freight/Cargo/Mail (lbs)	1,782,826	1,860,336	-4.2%	21,591,177	21,739,824	-0.7%
Military Cargo						
Enplaned Cargo	340,140	294,940	15.3%	4,167,620	2,365,943	76.2%
Deplaned Cargo	643,120	102,660	526.5%	1,585,560	1,681,277	-5.7%
Total Military Cargo (lbs)	983,260	397,600	147.3%	5,753,180	4,047,220	42.2%

SUMMARY OF AIRCRAFT OPERATIONS

Colorado Springs Airport

	Month			Year-to-date		
	Nov-15	Nov-14	Percent change	2015	2014	Percent change
Aircraft Operations						
Air Carrier	1,117	1,122	-0.4%	12,807	12,457	2.8%
Air Taxi	762	1,032	-26.2%	9,011	12,865	-30.0%
General Aviation	4,092	3,807	7.5%	52,143	53,503	-2.5%
Military	2,587	2,743	-5.7%	43,219	42,972	0.6%
Total Aircraft Operations	8,558	8,704	-1.7%	117,180	121,797	-3.8%

Note

Other* = Fire Fighting, Charter and Flight Testing Operations