

MONTHLY TRAFFIC REPORTS

SUMMARY OF ENPLANED PASSENGERS

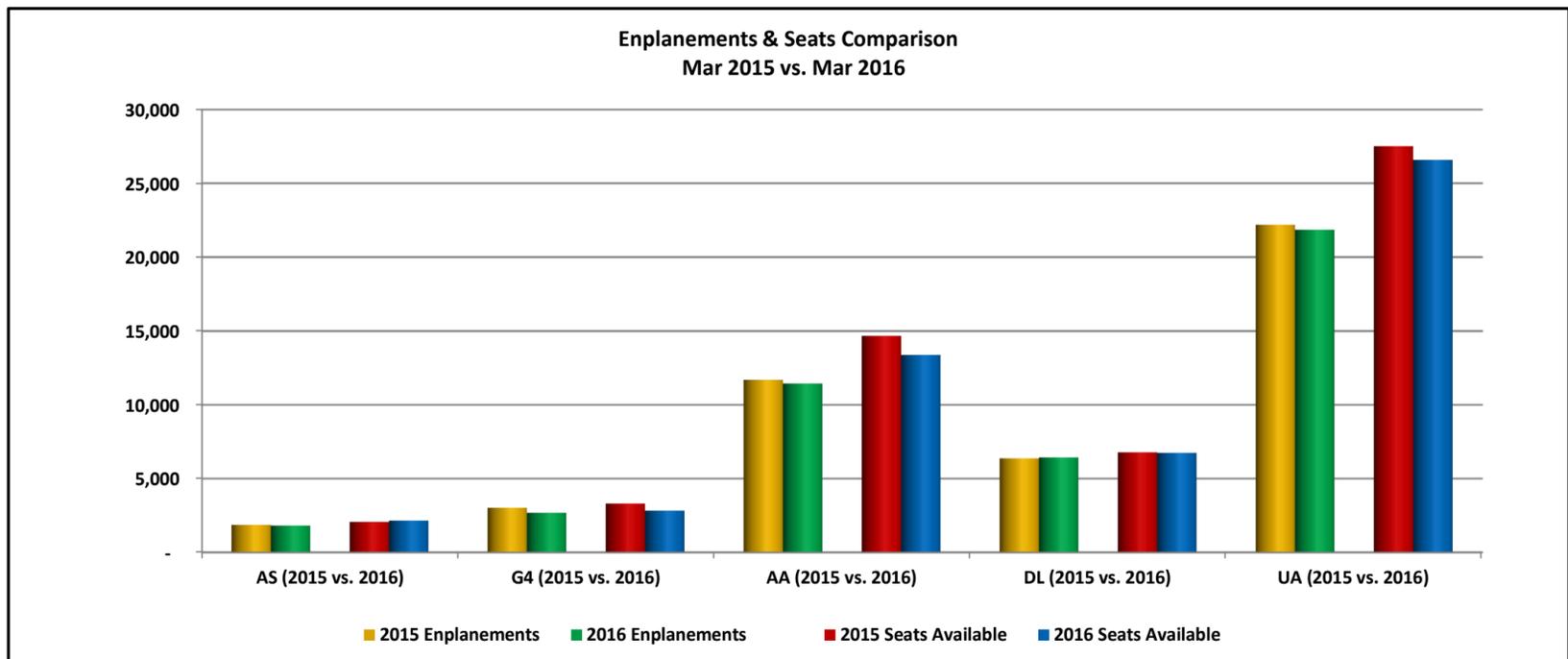
Colorado Springs Airport

	Month			Year-to-date		
	Mar-16	Mar-15	Percent change	2016	2015	Percent change
ENPLANEMENTS						
Scheduled Carriers						
Alaska	1,818	1,879	-3.2%	4,904	4,721	3.9%
Allegiant Air	2,681	3,027	-11.4%	7,616	8,326	-8.5%
American	11,434	11,683	-2.1%	34,335	30,830	11.4%
Delta	6,428	6,373	0.9%	18,298	18,234	0.4%
United	21,852	22,184	-1.5%	65,061	61,934	5.0%
TOTAL	44,213	45,146	-2.1%	130,214	124,045	5.0%
Charters	270	932	-71.0%	2,501	4,477	-44.1%
DEPLANEMENTS						
Scheduled Carriers						
Scheduled Carriers	44,074	45,072	-2.2%	129,892	121,581	6.8%
Charters	0	82	-100.0%	502	1,803	-72.2%
TOTAL	44,074	45,154	-2.4%	130,394	123,384	5.7%
OTHER enplanements/deplanements						
Non-Revenue	2,799	3,087	-9.3%	8,270	8,601	-3.8%
Military	127	361	-64.8%	503	505	-0.4%

SUMMARY OF AVAILABLE SEATS

Colorado Springs Airport

	Month			Year-to-date		
	Mar-16	Mar-15	Percent change	2016	2015	Percent change
AVAILABLE SEATS						
Scheduled Carriers						
Alaska	2,170	2,080	4.3%	6,342	6,050	4.8%
Allegiant Air	2,822	3,320	-15.0%	8,552	9,462	-9.6%
American	13,388	14,663	-8.7%	41,786	36,687	13.9%
Delta	6,748	6,774	-0.4%	20,072	20,344	-1.3%
United	26,592	27,516	-3.4%	77,706	77,864	-0.2%
TOTAL	51,720	54,353	-4.8%	154,458	150,407	2.7%
Charters	782	1,824	-57.1%	5,125	7,380	-30.6%





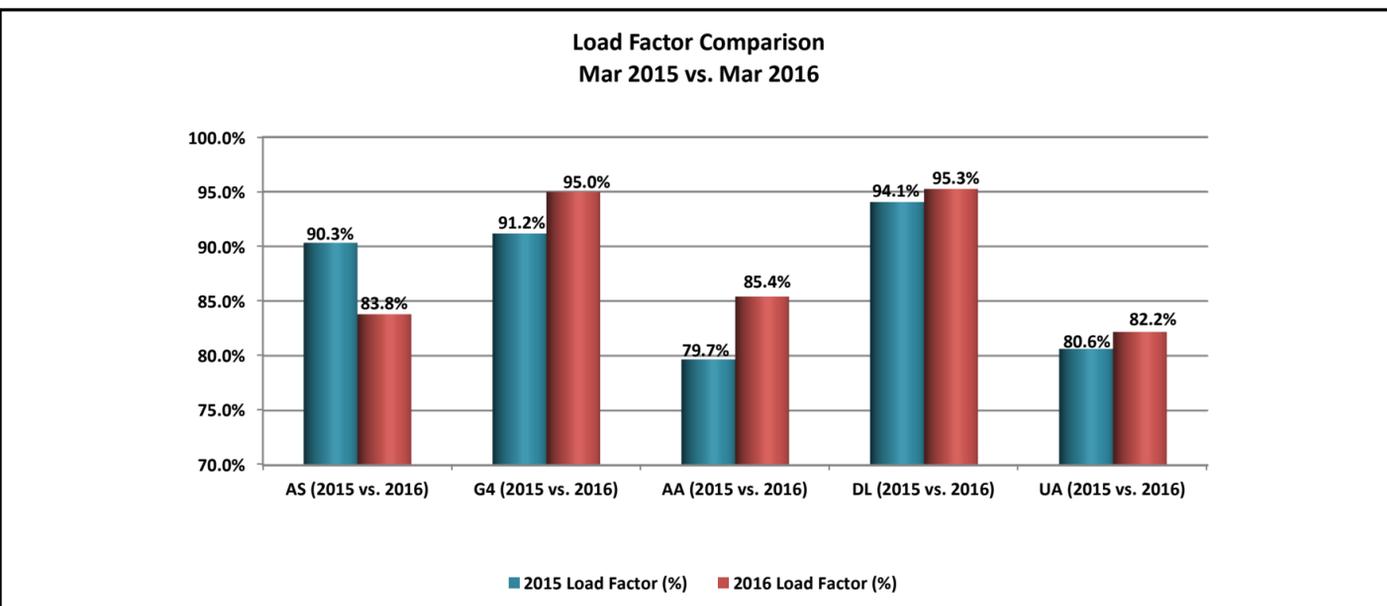
2016 SUMMARY OF ENPLANEMENTS, AVAILABLE SEATS AND LOAD FACTOR

ENPLANEMENTS												
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Alaska	1,558	1,528	1,818	0	0	0	0	0	0	0	0	0
Allegiant	2,418	2,517	2,681	0	0	0	0	0	0	0	0	0
American	12,443	10,458	11,434	0	0	0	0	0	0	0	0	0
Delta	5,959	5,911	6,428	0	0	0	0	0	0	0	0	0
United	22,448	20,761	21,852	0	0	0	0	0	0	0	0	0

AVAILABLE SEATS												
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Alaska	2,136	2,036	2,170	0	0	0	0	0	0	0	0	0
Allegiant	2,928	2,802	2,822	0	0	0	0	0	0	0	0	0
American	15,354	13,044	13,388	0	0	0	0	0	0	0	0	0
Delta	6,924	6,400	6,748	0	0	0	0	0	0	0	0	0
United	27,244	23,870	26,592	0	0	0	0	0	0	0	0	0

LOAD FACTOR												
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Alaska	72.9%	75.0%	83.8%									
Allegiant	82.6%	89.8%	95.0%									
American	81.0%	80.2%	85.4%									
Delta	86.1%	92.4%	95.3%									
United	82.4%	87.0%	82.2%									

LOAD FACTOR SUMMARY						
Colorado Springs Airport						
	Month			Year-to-date		
	Mar-16	Mar-15	% Change	2016	2015	% Change
<i>Load Factor (Scheduled Carriers Only)</i>	85.5%	83.1%	2.4%	84.3%	82.5%	1.8%
OVERALL LOAD FACTOR*	84.7%	82.0%	2.7%	83.2%	81.5%	1.7%



Note
OVERALL LOAD FACTOR* = Scheduled Carriers and Charters



SUMMARY OF LANDED WEIGHT

Colorado Springs Airport

	Month			Year-to-date		
	Mar-16	Mar-15	Percent change	2016	2015	Percent change
Scheduled Carriers						
Alaska	2,077,000	1,990,000	4.4%	6,072,914	5,789,000	4.9%
Allegiant Air	2,511,000	2,790,000	-10.0%	7,487,829	7,954,198	-5.9%
American	12,321,000	13,565,000	-9.2%	38,405,000	33,870,500	13.4%
Delta	6,423,200	6,526,400	-1.6%	19,129,900	19,004,400	0.7%
United	25,640,121	26,445,933	-3.0%	75,869,970	76,037,198	-0.2%
Total	48,972,321	51,317,333	-4.6%	146,965,613	142,655,296	3.0%
Cargo	10,150,500	8,233,000	23.3%	26,845,742	24,454,500	9.8%
Other*	1,004,500	2,852,594	-64.8%	6,144,731	10,885,994	-43.6%
Diversions	988,700	1,715,600	-42.4%	1,307,564	4,447,037	-70.6%
TOTAL LANDED WEIGHT	61,116,021	64,118,527	-4.7%	181,263,650	182,442,827	-0.6%
Military (ADACG)	2,807,850	7,133,000	-60.6%	15,752,831	17,573,000	-10.4%

Note

Other* = Fire Fighting, Charter and Flight Testing Operations

SUMMARY OF FREIGHT AND MAIL

Colorado Springs Airport

	Month			Year-to-date		
	Mar-16	Mar-15	Percent change	2016	2015	Percent change
Freight/Cargo/Mail (lbs)						
Enplaned Freight/Cargo/Mail	1,248,086	1,155,754	8.0%	3,505,817	3,388,221	3.5%
Deplaned Freight/Cargo/Mail	805,698	824,665	-2.3%	2,140,714	2,444,553	-12.4%
Total Freight/Cargo/Mail (lbs)	2,053,784	1,980,419	3.7%	5,646,531	5,832,774	-3.2%
Military Cargo						
Enplaned Cargo	234,680	529,740	-55.7%	632,120	2,130,380	-70.3%
Deplaned Cargo	0	350,080	N/A	261,860	350,080	N/A
Total Military Cargo (lbs)	234,680	879,820	N/A	893,980	2,480,460	-64.0%

SUMMARY OF AIRCRAFT OPERATIONS

Colorado Springs Airport

	Month			Year-to-date		
	Mar-16	Mar-15	Percent change	2016	2015	Percent change
Aircraft Operations						
Air Carrier	928	1,000	-7.2%	2,825	2,781	1.6%
Air Taxi	995	870	14.4%	2,606	2,500	4.2%
General Aviation	4,506	4,148	8.6%	14,450	11,559	25.0%
Military	2,381	3,244	-26.6%	7,151	8,756	-18.3%
Total Aircraft Operations	8,810	9,262	-4.9%	27,032	25,596	5.6%