

MONTHLY TRAFFIC REPORTS

SUMMARY OF ENPLANED PASSENGERS

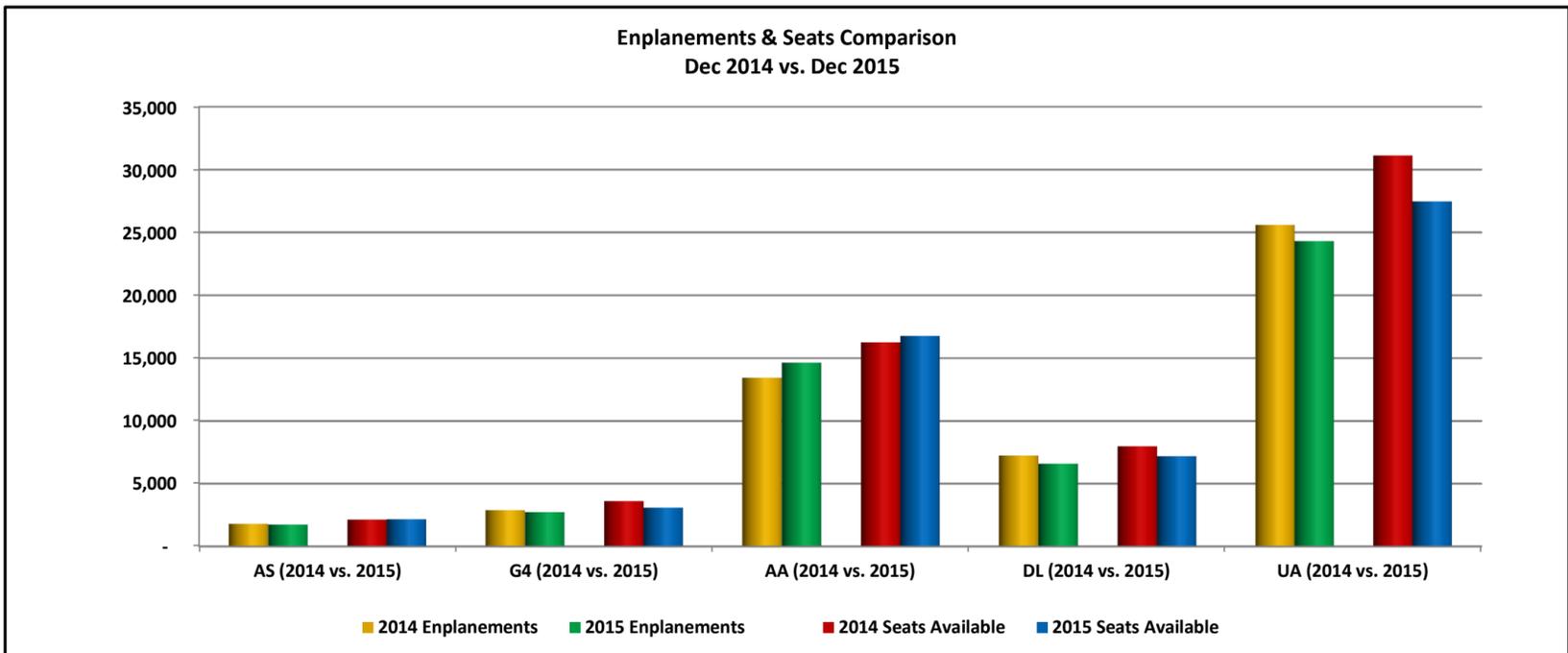
Colorado Springs Airport

	Month			Year-to-date		
	Dec-15	Dec-14	Percent change	2015	2014	Percent change
ENPLANEMENTS						
Scheduled Carriers						
Alaska	1,742	1,790	-2.7%	20,789	21,121	-1.6%
Allegiant Air	2,740	2,897	-5.4%	34,220	30,096	13.7%
American	14,643	13,444	8.9%	168,710	180,342	-6.4%
Delta	6,591	7,097	-7.1%	76,575	82,410	-7.1%
United	24,318	25,605	-5.0%	286,489	307,087	-6.7%
Charters	1,261	147	757.8%	10,871	6,868	58.3%
TOTAL	51,295	50,980	0.6%	597,654	627,924	-4.8%
DEPLANEMENTS						
Scheduled Carriers	49,251	51,260	-3.9%	573,008	614,099	-6.7%
Charters	240	153	56.9%	8,789	8,010	9.7%
TOTAL	49,491	51,413	-3.7%	581,797	622,109	-6.5%
OTHER enplanements/deplanements						
Non-Revenue	2,881	3,516	-18.1%	43,584	50,737	-14.1%
Military	174	0	N/A	1,281	1,912	-33.0%

SUMMARY OF AVAILABLE SEATS

Colorado Springs Airport

	Month			Year-to-date		
	Dec-15	Dec-14	Percent change	2015	2014	Percent change
AVAILABLE SEATS						
Scheduled Carriers						
Alaska	2,174	2,130	2.1%	25,154	25,230	-0.3%
Allegiant Air	3,084	3,612	-14.6%	39,670	33,868	17.1%
American	16,769	16,260	3.1%	197,192	222,841	-11.5%
Delta	7,176	7,980	-10.1%	84,940	94,196	-9.8%
United	27,484	31,120	-11.7%	349,692	407,126	-14.1%
Charters	2,028	224	805.4%	22,560	10,706	110.7%
TOTAL	58,715	61,326	-4.3%	719,208	793,967	-9.4%





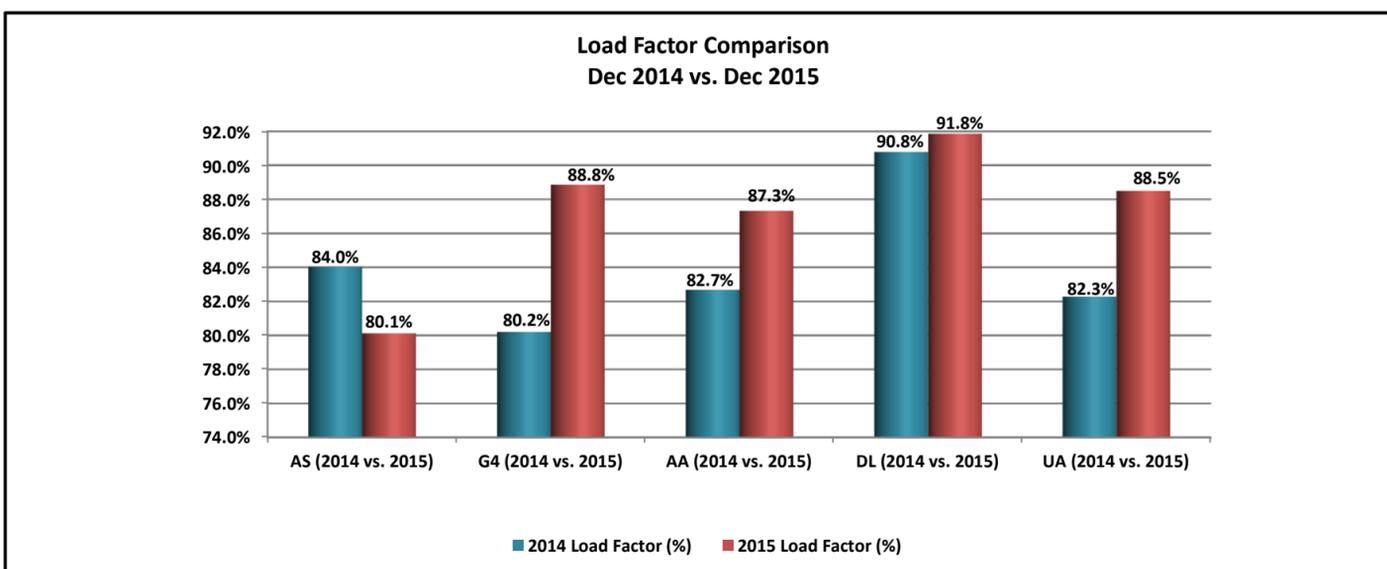
2015 SUMMARY OF ENPLANEMENTS, AVAILABLE SEATS AND LOAD FACTOR

ENPLANEMENTS												
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Alaska	1,433	1,409	1,879	1,791	2,002	1,792	1,983	1,806	1,590	1,738	1,624	1,742
Allegiant	2,780	2,519	3,027	2,970	2,957	3,796	4,111	2,674	1,911	1,974	2,761	2,740
American	10,715	8,432	11,683	13,453	14,945	16,098	18,412	17,117	14,355	14,856	14,001	14,643
Delta	6,057	7,287	6,995	6,090	6,377	6,339	6,973	6,869	6,723	6,358	6,136	6,591
United	19,979	20,776	22,184	22,544	26,974	25,913	24,343	25,129	23,599	27,564	24,282	24,318

AVAILABLE SEATS												
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Alaska	2,010	1,960	2,080	2,030	2,170	2,100	2,150	2,170	2,100	2,170	2,040	2,174
Allegiant	3,154	2,988	3,320	3,486	3,320	4,482	4,482	3,486	2,324	2,294	3,250	3,084
American	12,465	9,559	14,663	16,100	17,823	19,115	20,024	20,222	17,335	16,843	16,274	16,769
Delta	7,166	8,037	7,776	7,078	6,718	7,294	7,730	7,610	7,410	7,238	6,746	7,176
United	26,052	25,792	27,516	27,272	32,338	32,712	30,566	31,852	29,592	32,318	27,936	27,484

LOAD FACTOR												
MONTH	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Alaska	71.3%	71.9%	90.3%	88.2%	92.3%	85.3%	92.2%	83.2%	75.7%	80.1%	79.6%	80.1%
Allegiant	88.1%	84.3%	91.2%	85.2%	89.1%	84.7%	91.7%	76.7%	82.2%	86.1%	85.0%	88.8%
American	86.0%	88.2%	79.7%	83.6%	83.9%	84.2%	91.9%	84.6%	82.8%	88.2%	86.0%	87.3%
Delta	84.5%	90.7%	90.0%	86.0%	94.9%	86.9%	90.2%	90.3%	90.7%	87.8%	91.0%	91.8%
United	76.7%	80.6%	80.6%	82.7%	83.4%	79.2%	79.6%	78.9%	79.7%	85.3%	86.9%	88.5%

LOAD FACTOR SUMMARY						
Colorado Springs Airport						
	Month			Year-to-date		
	Dec-15	Dec-14	% Change	2015	2014	% Change
<i>Load Factor (Scheduled Carriers Only)</i>	88.3%	83.1%	5.2%	84.2%	79.5%	4.7%
OVERALL LOAD FACTOR*	87.4%	83.1%	4.3%	83.1%	79.1%	4.0%



Note
OVERALL LOAD FACTOR* = Scheduled Carriers and Charters



COLORADO SPRINGS AIRPORT

SUMMARY OF LANDED WEIGHT

Colorado Springs Airport

	Month			Year-to-date		
	Dec-15	Dec-14	Percent change	2015	2014	Percent change
Scheduled Carriers						
Alaska	2,088,828	2,037,000	2.5%	24,145,828	24,147,000	0.0%
Allegiant Air	2,615,367	3,048,924	-14.2%	34,278,685	28,572,405	20.0%
American	15,427,000	15,802,400	-2.4%	180,038,500	206,423,600	-12.8%
Delta	6,774,400	7,309,800	-7.3%	79,602,300	85,175,800	-6.5%
United	26,998,689	30,391,187	-11.2%	337,591,645	388,892,146	-13.2%
Total	53,904,284	58,589,311	-8.0%	655,656,958	733,210,951	-10.6%
Cargo	12,175,672	8,771,000	38.8%	107,446,896	107,090,876	0.3%
Other*	2,410,900	444,000	443.0%	36,321,233	35,318,067	2.8%
Diversions	193,300	260,300	-25.7%	28,982,982	39,814,802	-27.2%
TOTAL LANDED WEIGHT	68,684,156	68,064,611	0.9%	828,408,069	915,434,696	-9.5%
Military (ADACG)	1,561,850	0	N/A	42,287,550	41,402,480	2.1%

Note

Other* = Fire Fighting, Charter and Flight Testing Operations

SUMMARY OF FREIGHT AND MAIL

Colorado Springs Airport

	Month			Year-to-date		
	Dec-15	Dec-14	Percent change	2015	2014	Percent change
Freight/Cargo/Mail (lbs)						
Enplaned Freight/Cargo/Mail	1,423,245	1,045,547	36.1%	14,196,566	13,834,466	2.6%
Deplaned Freight/Cargo/Mail	1,364,796	974,795	40.0%	10,182,293	9,925,700	2.6%
Total Freight/Cargo/Mail (lbs)	2,788,041	2,020,342	38.0%	24,378,859	23,760,166	2.6%
Military Cargo						
Enplaned Cargo	336,340	0	N/A	4,503,960	2,365,943	90.4%
Deplaned Cargo	0	0	N/A	1,585,560	1,681,277	-5.7%
Total Military Cargo (lbs)	336,340	0	N/A	6,089,520	4,047,220	50.5%

SUMMARY OF AIRCRAFT OPERATIONS

Colorado Springs Airport

	Month			Year-to-date		
	Dec-15	Dec-14	Percent change	2015	2014	Percent change
Aircraft Operations						
Air Carrier	1,114	1,078	3.3%	13,921	13,535	2.9%
Air Taxi	859	965	-11.0%	9,870	13,830	-28.6%
General Aviation	4,333	4,027	7.6%	56,476	57,530	-1.8%
Military	1,817	2,526	-28.1%	45,036	45,498	-1.0%
Total Aircraft Operations	8,123	8,596	-5.5%	125,303	130,393	-3.9%